

# Transit Development Program

TRAC, March 9, 2018

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## Topics for Today

1. Status of the Transit Development Program (TDP)
2. Plans for TPR/MPO/Stakeholder Outreach
3. Upcoming Funding Decisions
  - ▶ SB267
  - ▶ 2018 Ballot Initiative
4. TRAC Input, Questions, Recommendations

## Purpose of the TDP

- ▶ Proactive planning for unknown future funding
- ▶ Assess Colorado's Transit & Rail needs
- ▶ Support statewide planning/policy discussions
  
- ▶ Inventory of Major Transit & Rail Projects
  - ▶ Unfunded Capital Projects, Total cost  $\geq$  \$250k
  - ▶ Identified in local, regional and statewide plans/studies
  - ▶ Identified by public transportation providers/stakeholders

## Transit Development Program

Currently identified:

- ▶ 222 projects statewide, ~\$6.2 Billion
  - ▶ \$1B Facilities + \$4.8B Infrastructure + \$255m Service Expansion
  - ▶ \$3.5B Rail
  
- ▶ Does not (yet) include:
  - ▶ Cost estimates on ~30 projects
  - ▶ AGS Rail (I-70 Corridor)
  - ▶ ICS Rail (Front Range)

## What you need to know:

- ▶ Scope of the TDP has expanded and will require expanded Transit Agency involvement in Regional Planning
- ▶ Not a comprehensive list! Outreach continues...
  - ▶ New/additional projects
  - ▶ Cost estimates, scope, priorities change
- ▶ Not a tool to prioritize awards for DTR's annual Consolidated Capital Call for Projects (CCCP)

## Expanded Scope of the TDP

### Original Version (2016)

- ▶ Contained only projects in Rural Areas and Intercity/Inter-regional Bus (Bustang) projects
- ▶ Focused on supporting CDOT's existing funding programs
- ▶ Draft Tier 1 project list not fully developed, nor vetted publicly

### 2018 Version

- ▶ Expanded to include all capital projects, statewide
- ▶ Supports potential funding opportunities that are statewide and much larger
- ▶ Currently in Compilation Phase - no Tier 1 priority list yet

## Current Status: Project Compilation

Development Program  
(currently  
\$6.2B)

- Identify Project Needs
- Review Plans & Studies
- Previous "Lists"
- TPR, MPO, Agency Input

## Next Step: Tier 1 Prioritization

Development Program  
(\$6.2B)

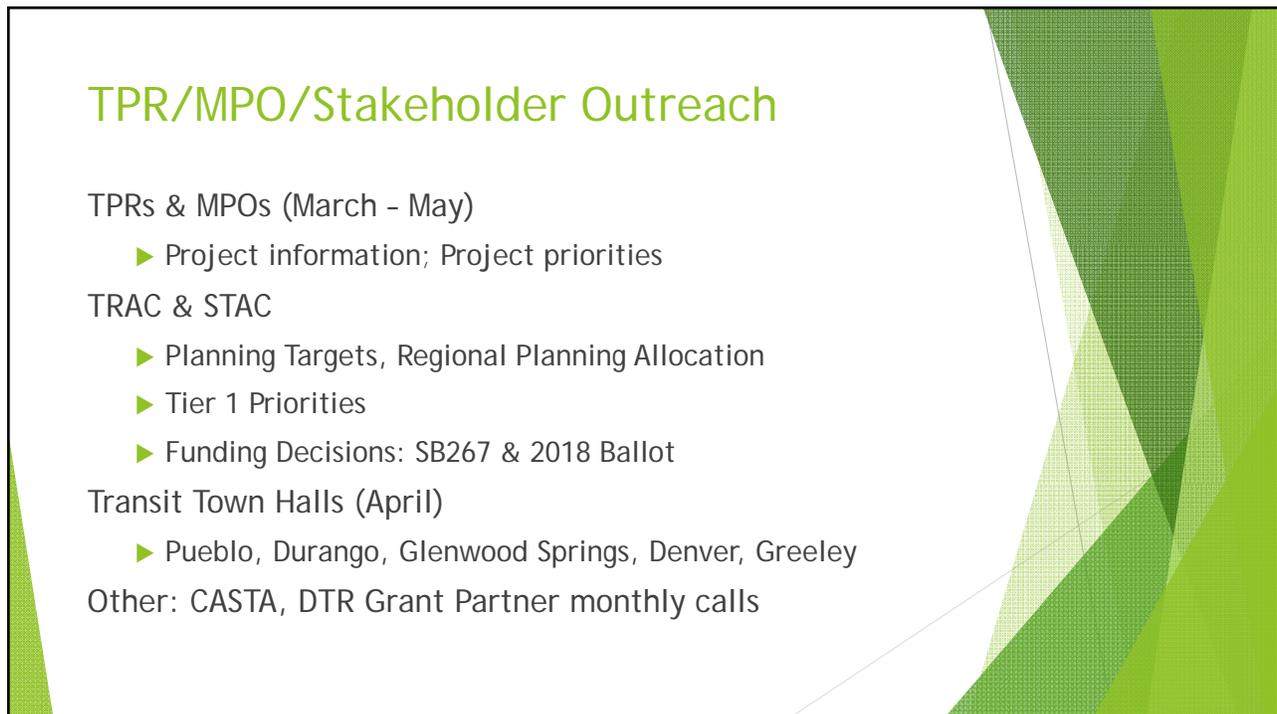
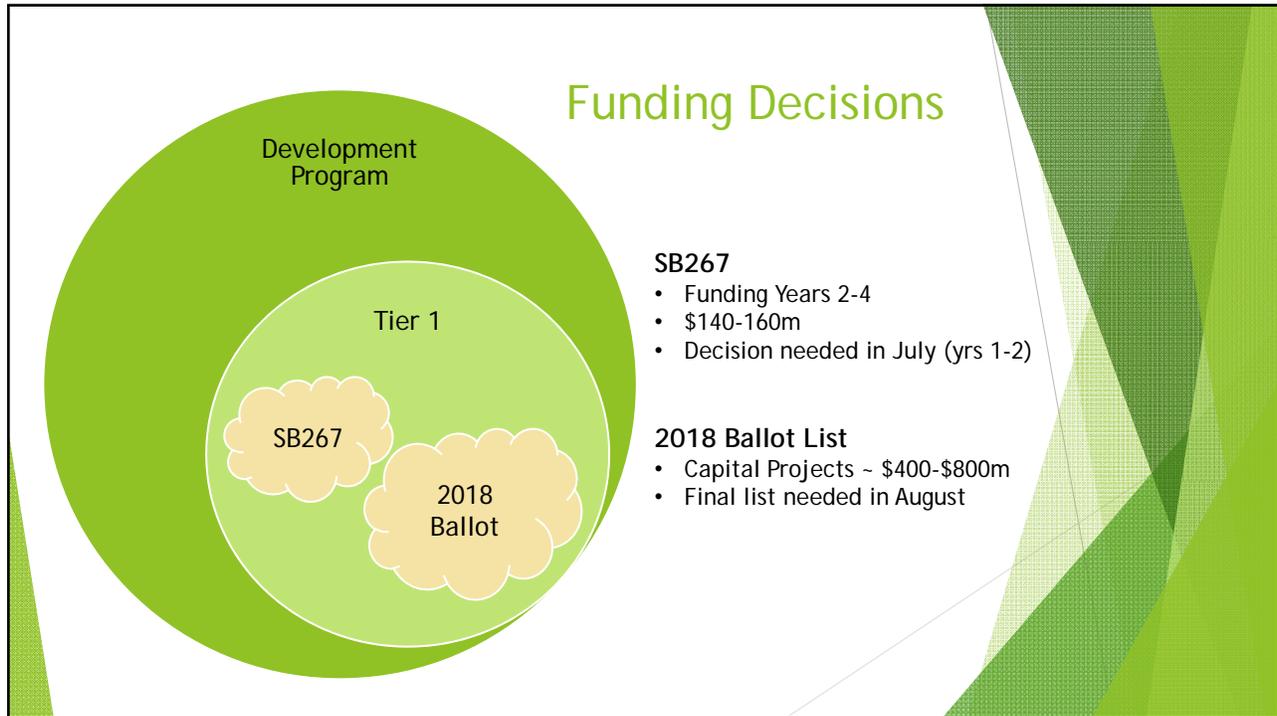
Tier 1  
Development Program  
\$?

### Tier 1 Planning Target \$?

- Large enough to be effective
- Small enough to be attainable

### Regional Planning Allocation %?

- Formula that provides allocation across TPRs/MPOs



Questions? Comments?

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