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DATE: May 11, 2018
TO: Transit & Rail Advisory Committee
FROM: David Krutsinger, Director, Division of Transit & Rail
 Jeff Sanders, Transit Planning Unit Manager, Division of Transit & Rail
SUBJECT: Senate Bill 228 Status Report

Purpose

The purpose of this memo is to provide an update on SB 228 transit projects approved for Years 1 and 2.

Action

Informational only, no action requested.

Background

Senate Bill 228 (SB 228) provided CDOT with \$200M in new revenue in FY 2016, \$79M in FY 2017, and \$79 in FY 2018. At least 10% (approximately \$35.8M = \$20M + \$7.9M + \$7.9M) must be dedicated to transit. The SB 228 program must be used for strategic, TC-approved projects with statewide or regional significance.

In August 2016 the Transportation Commission approved \$20 Million in commitments toward a list consisting mainly of park-and-ride investments around the state, and bus purchases for rural regional services now branded as “Bustang Outrider”. Two of the projects were withdrawn and the funds will be re-programmed in future years. In November 2017 the Commission approved \$9.9 Million in projects which consisted of bus purchases, match for rail improvements, and funds for local agency capital purchases (\$7.9 M year 2 funds, +\$2.0 M re-programmed from year 1 funds).

Details

SB 228 Project Update

The following table provides a brief description of each project and its current status. A more detailed schedule is included as an attachment.

| YEAR 1 | | |
|--|---|---|
| Project | Description | Status |
| Program and Construction Management (\$2.0 M) | Consultant assistance for project development and program/construction management for the SB 228 transit projects. | Executed contract with AECOM, the program/construction management consultant retained by the Bridge Enterprise for technical assistance. |
| Winter Park Express Platform (\$1.5 M) | Project to construct the Winter Park Express platform and related railroad improvements. CDOT partnered with Winter Park Resort, Amtrak, and the UP. | COMPLETED Project completed in partnership with Region 3. The official opening of the service was on January 6 th , 2017. |
| Bus Purchases (\$2.5 M) | Purchase of branded over-the-road coaches for Outrider. | COMPLETED Six coaches were delivered in March 2018. |
| I-25 Managed Lanes Project - Park and Ride near Loveland (\$5.0 M) | The park and ride is part of a much larger project to build managed lanes from Loveland to Ft. Collins. This project includes Bustang slip ramps and a new park and ride at Kendall Parkway and I-25. | Partnership with Region 4. The larger managed lanes project is in negotiations with the contractor. |

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| Woodmen Road Park and Ride Replacement (\$3.0 M) | Relocation and construction of the primary Bustang bus stop and park and ride in Colorado Springs. | Project withdrawn. Negotiations with the property owner of the identified site failed. CDOT will explore other methods to increase parking capacity of the existing site. The funding will be re-programmed in Year 3 (to be approved later this year). |
| San Miguel County Park and Ride (\$1.5 M) | Design and construction of a new park and ride outside of Telluride that will serve local and regional transit services. | Partnership with Region 5. Local and region officials are review design plan. Construction planned to occur in 2018. |
| Frisco Transit Center (\$2.5 M) | Rehabilitation and expansion of a transit center in Frisco which serves local routes, Bustang, Greyhound, and private car rental businesses. | Partnership with Region 3. Local officials are currently producing design and engineering plans for the transit center. Construction planned to occur in 2019. |
| Rifle Park and Ride (\$2.0) | Relocation and expansion of a park and ride to better serve local and regional transit, and future Bustang service. | Project withdrawn. City officials encountered obstacles in working with the property owner of the preferred site and providing funds for off-site improvements associated with the park and ride. DTR hopes to continue working with the City and Region 3 to build a park and ride in the area in the future. The funds were re-programmed for Year 2 projects. |

| YEAR 2 | | |
|---|--|--|
| Project | Description | Status |
| Bus Purchases (\$2.4 M) | Four coaches to expand Bustang service to Grand Junction and meet system demand in other parts of the state. | Procurement process underway; delivery expected in May 2018. |
| TIGER 9 Match (\$1.0 M) | CDOT portion of local matching funds for TIGER 9 Southwest Chief for route restoration and repair. (Funds to be returned for re-allocation if application not funded.) | The TIGER application was successful. CDOT is currently negotiating with Colfax County, NM (lead agency) to complete the contracting and environmental work. |
| Local Agency State of Good Repair (\$6.5 M) | Funds available for local transit agency capital needs (bus replacements, transit stops, etc). Funds will be drawn down over the next three years. | CDOT used the first \$2 million to make local capital awards which were announced in April. |

Next Steps

DTR will continue to advance the approved SB 228 projects and continue the development of recommendations for the next phase of SB 228 projects to be brought to the TC for approval in the fall.

Attachments

SB 228 Program Roadmap