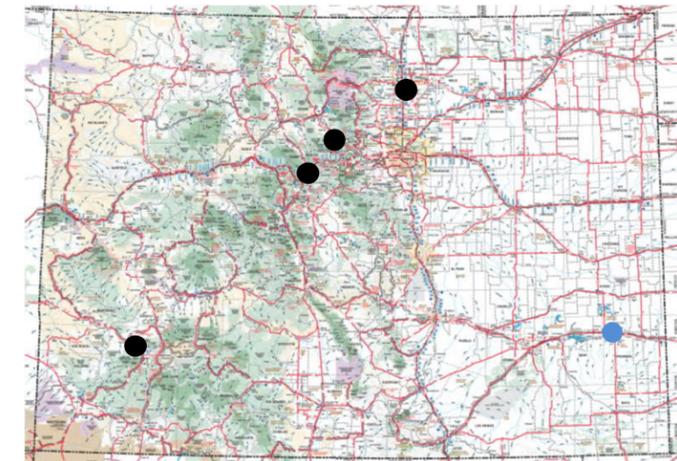


SB 228 Strategic Transit Capital Program
Senate Bill 228 provided \$279M in new revenue for CDOT in FY 2016 and 2017 and forecasts an additional \$79M in FY 2018. At least 10 percent must be used for transit. The SB 228 program must be used for Transportation Commission approved strategic projects with statewide or regional significance. This program roadmap allows the Division of Transit and Rail to depict key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of milestones and decision points.



● FY16-17 Projects ● FY17-18 SW Chief

| State Fiscal Year 2016-17 Allocation (\$15.0M) | | | | | | | | | | | | | | | | | |
|--|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Funding Request | Project Description | Jan-Mar 2017 | Apr-Jun 2017 | Jul-Sep 2017 | Oct-Dec 2017 | Jan-Mar 2018 | Apr-Jun 2018 | Jul-Sep 2018 | Oct-Dec 2018 | Jan-Mar 2019 | Apr-Jun 2019 | Jul-Sep 2019 | Oct-Dec 2019 | Jan-Mar 2020 | Apr-Jun 2020 | Jul-Sep 2020 | Oct-Dec 2020 |
| \$2.0M | Program management and governance of all FY16-17 projects below | [Timeline with red circles and triangles] | | | | | | | | | | | | | | | |
| \$0.0M | Rifle PnR relocation-withdrawn (funds re-programmed in FY 2017-18) | [Timeline with blue 'X' markers] | | | | | | | | | | | | | | | |
| \$1.5M | Winter Park express train platform - complete | [Timeline with orange bars] | | | | | | | | | | | | | | | |
| \$2.5M | Six branded over-the-road coaches, 30-35 foot - complete | [Timeline with blue bars] | | | | | | | | | | | | | | | |
| \$2.5M | Frisco Transit Center expansion | [Timeline with green bars] | | | | | | | | | | | | | | | |
| \$0.0M | Woodmen Road PnR-withdrawn (funds re-programmed in FY 2018-19) | [Timeline with orange bars] | | | | | | | | | | | | | | | |
| \$1.5M | San Miguel County park-n-ride | [Timeline with red bars] | | | | | | | | | | | | | | | |
| \$5.0M | I-25 Managed Lanes Project: Kendall Parkway replacement | [Timeline with green bars] | | | | | | | | | | | | | | | |

| State Fiscal Year 2017-18 Allocation (\$9.9M) | | | | | | | | | | | | | | | | | |
|---|---|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Funding Request | Project Description | Jan-Mar 2017 | Apr-Jun 2017 | Jul-Sep 2017 | Oct-Dec 2017 | Jan-Mar 2018 | Apr-Jun 2018 | Jul-Sep 2018 | Oct-Dec 2018 | Jan-Mar 2019 | Apr-Jun 2019 | Jul-Sep 2019 | Oct-Dec 2019 | Jan-Mar 2020 | Apr-Jun 2020 | Jul-Sep 2020 | Oct-Dec 2020 |
| \$2.4M | Four branded over-the-road coaches, 45 foot | [Timeline with blue bars] | | | | | | | | | | | | | | | |
| \$1.0M | Match for TIGER 9 grant, Amtrak SW Chief route restoration and repair | [Timeline with purple bars] | | | | | | | | | | | | | | | |
| \$6.5M | Local transit agency state of good repair (capital purchases) | [Timeline with purple bars] | | | | | | | | | | | | | | | |

| Legend | |
|----------------------|--|
| [Red square] | Planning |
| [Green square] | Design / Environmental Clearance / ROW Acquisition |
| [Blue square] | Procurement |
| [Orange square] | Construction / Delivery |
| [Purple square] | Cash Contribution |
| [Purple triangle] | Annual STIP Deadline |
| [Blue X] | Fiscal Year Program Performance End Date |
| [Yellow circle] | Quarterly TC Meeting Report |
| [Red line with dots] | Program Management Activities |

