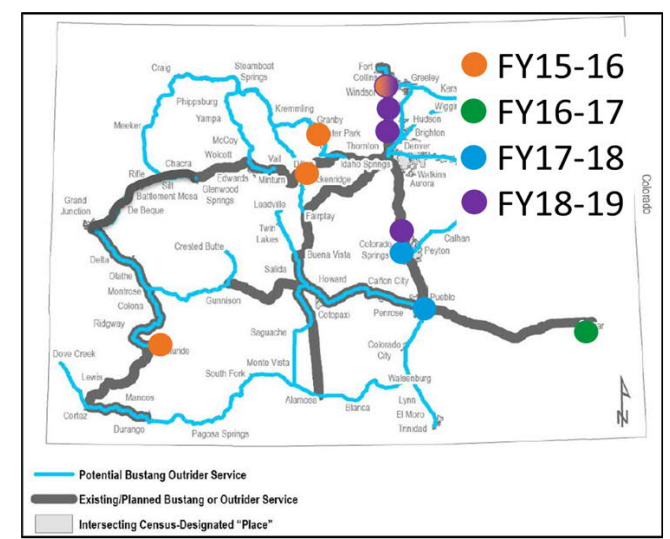




### Strategic Projects - Transit

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16. Senate Bill 17-267 (SB-267) provided \$38.0M for transit projects starting in Fiscal Year 2018-19, and may provide an additional \$50.0M per year for transit projects in fiscal years 2020, 2021 and 2022.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.



Senate Bill 228: Fiscal Year 2015-16 Allocation (\$15.0M Total, \$4.6M COMPLETE)																	
Programmed	Project Description	Oct-Dec 18	Jan-Mar 19	Apr-Jun 19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22
\$2.0 M	Program Mgmt. & Governance of all Strategic Projects - Transit	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]			
\$2.5 M	Frisco Transit Center expansion	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]			
\$1.5 M	San Miguel County Park-n-Ride	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]			
\$5.0 M	Kendall (near US 34/I-25) Park-n-Ride*	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]

Senate Bill 228: Fiscal Year 2016-17 Allocation (\$9.9M Total, \$5.4M COMPLETE)																	
Programmed	Project Description	Oct-Dec 18	Jan-Mar 19	Apr-Jun 19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22
\$6.5 M	Local Agency Capital Needs				[Purple]				[Purple]								

Senate Bill 228: Fiscal Year 2017-18 Allocation (\$10.9M Total) *Includes \$7.9M from Year 3 plus \$3.0M resulting from withdrawn projects in Year 1																	
Programmed	Project Description	Oct-Dec 18	Jan-Mar 19	Apr-Jun 19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22
\$3.2 M	Bustang Capital Needs		[Blue]	[Blue]	[Blue]	[Blue]	[Blue]	[Blue]	[Blue]	[Blue]	[Blue]	[Blue]	[Blue]	[Blue]			
\$3.5 M	Local Agency Capital Needs												[Purple]			[Purple]	
\$0.5 M	Pueblo Park-n-Ride (Design Budget)		[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]			
\$0.5 M	Tejon Park-n-Ride (TBD)																
\$2.5 M	Reserve Capital Needs (Unapproved)																
\$0.7 M	Program Mgmt. & Governance of all Strategic Projects - Transit										[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]	[Yellow]

Senate Bill 267: State Fiscal Year 2018-19 Allocation (\$38.0M Total)																	
Programmed	Project Description	Oct-Dec 18	Jan-Mar 19	Apr-Jun 19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22
\$4.0 M	Monument (I-25/SH 105) bus slip ramps		[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]
\$5.0 M	Longmont (SH 119/I-25) Park-n-ride		[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]
\$12.4 M	Berthoud (SH 56/I-25) Park-n-Ride											[Orange]	[Orange]	[Orange]	[Orange]	[Orange]	[Orange]
\$5.8 M	Kendall (near US 34/I-25) Park-n-Ride*	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]	[Green]
\$1.3 M	Non-Rural Program Support (TBD)																
\$7.5 M	Rural Infrastructure Projects (TBD)																
\$2.0 M	Rural Program Support (TBD)																

\* To be delivered as part of the North I-25 Express Lanes Project

Legend	
[Red]	Planning
[Green]	Design / Environmental Clearance / ROW Acquisition
[Blue]	Procurement
[Orange]	Construction / Delivery
[Purple]	Cash Contribution
[Yellow]	Program Management Activities
[Yellow]	Quarterly TC Meeting Report
[Purple]	Annual STIP Deadline
[Purple]	Bar Charts: Unexpended
[Green]	Bar Charts: Reserve Capital Needs (Unapproved)

