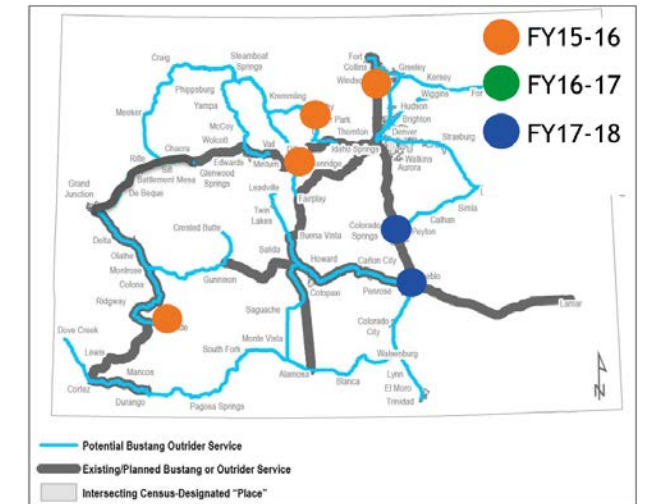




Strategic Transit Projects (SB 228)

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.



Senate Bill 228: Fiscal Year 2015-16 Allocation (\$15.0M Total, \$5.7M COMPLETE)																	
Programmed	Project Description	Jan-Mar 19	Apr-Jun 19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22
\$2.0 M	Program and Construction Management	■	■	■	■	■	■	■	■								
\$1.5 M	Winter Park Express Platform																
\$2.5 M	Bus Purchases																
\$5.0 M	Centerra-Loveland Transit Station	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$3.0 M	Woodmen Road Park-n-Ride Replacement																
\$1.5 M	San Miguel County Park-n-Ride	■	■														
\$2.5 M	Frisco Transit Center - Phase 1	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$2.0 M	Rifle Park-n-Ride																

Senate Bill 228: Fiscal Year 2016-17 Allocation (\$9.9M Total, \$5.4M COMPLETE) *includes \$7.9M from Year 2 plus \$2.0M from previous years																	
Programmed	Project Description	Jan-Mar 19	Apr-Jun 19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22
\$2.4 M	Bustang Capital Needs																
\$1.0 M	TIGER 9 Match																
\$6.5 M	Local Agency State of Good Repair		■														

Senate Bill 228: Fiscal Year 2017-18 Allocation (\$10.9M Total) *Includes \$7.9M from Year 3 plus \$3.0M from previous years																	
Programmed	Project Description	Jan-Mar 19	Apr-Jun 19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22
\$3.2 M	Bus Purchases	■	■	■	■	■	■	■	■								
\$3.5 M	Local Agency State of Good Repair																
\$0.5 M	Pueblo Park-n-Ride - Design (Schedule TBD)																
\$0.5 M	Tejon Park-n-Ride (Schedule TBD)																
\$2.5 M	Reserve Capital Needs																
\$0.7 M	Program and Construction Management	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

Legend	
■	Planning
■	Design / Environmental Clearance / ROW Acquisition
■	Procurement
■	Construction / Delivery
■	Cash Contribution
■	Program Management Activities
■	Quarterly TC Meeting Report
■	Annual STIP Deadline
■	Bar Charts: Unexpended
■	Bar Charts: Reserve Capital Needs (Unapproved)

