



COLORADO

Department of
Transportation

SB 267 - Troy Hill Bus Storage Facility and I-25 & SH 56 Transit Station

Transit and Rail Advisory Committee (TRAC)

May 10, 2019



Troy Hill Bus Storage Facility

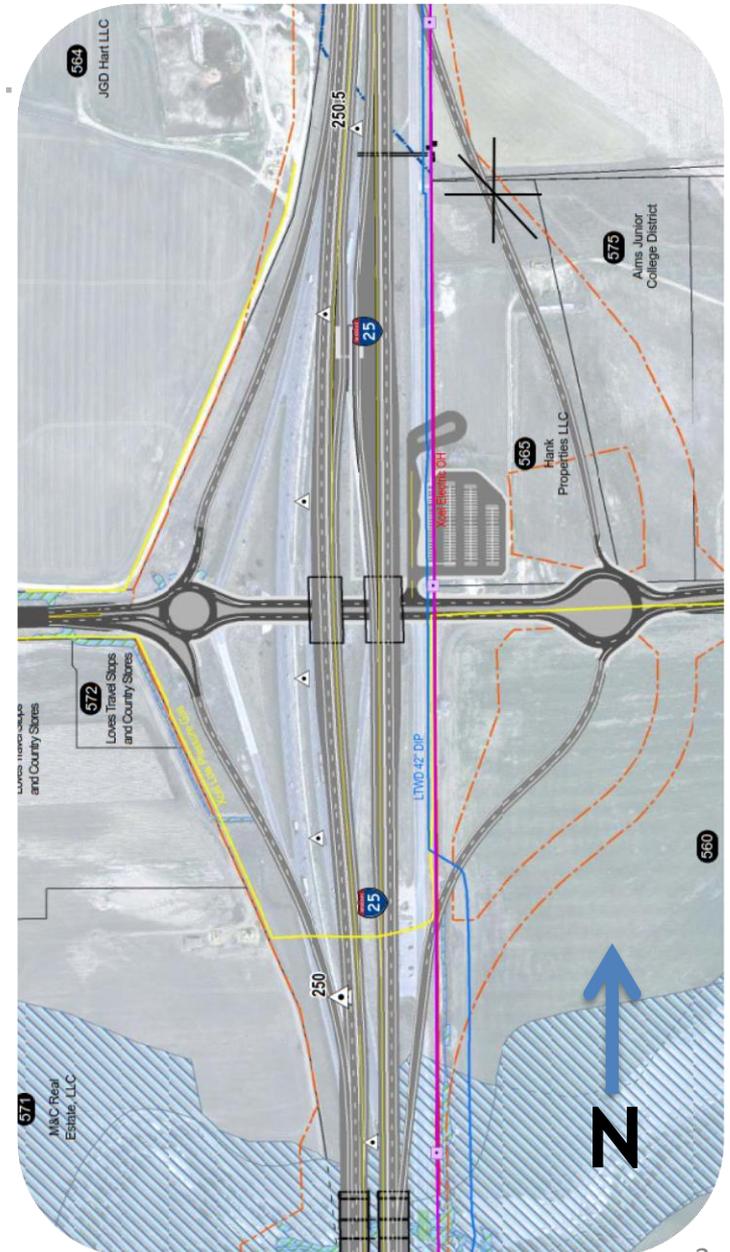
- Ten-bay Bustang storage facility in Colorado Springs
 - Joint design & construction with CDOT R2 Vehicle Storage Facility project
- Shared Heavy Vehicle Wash and Maintenance Bays for trucks and buses
- Reduced deadheading cost
 - Eliminates trips to Golden for cleaning and maintenance
 - Estimated savings: \$164k/year
- Design completion - September 2019
- Construction expected - January 2020
- Funding Request: \$3.0 M





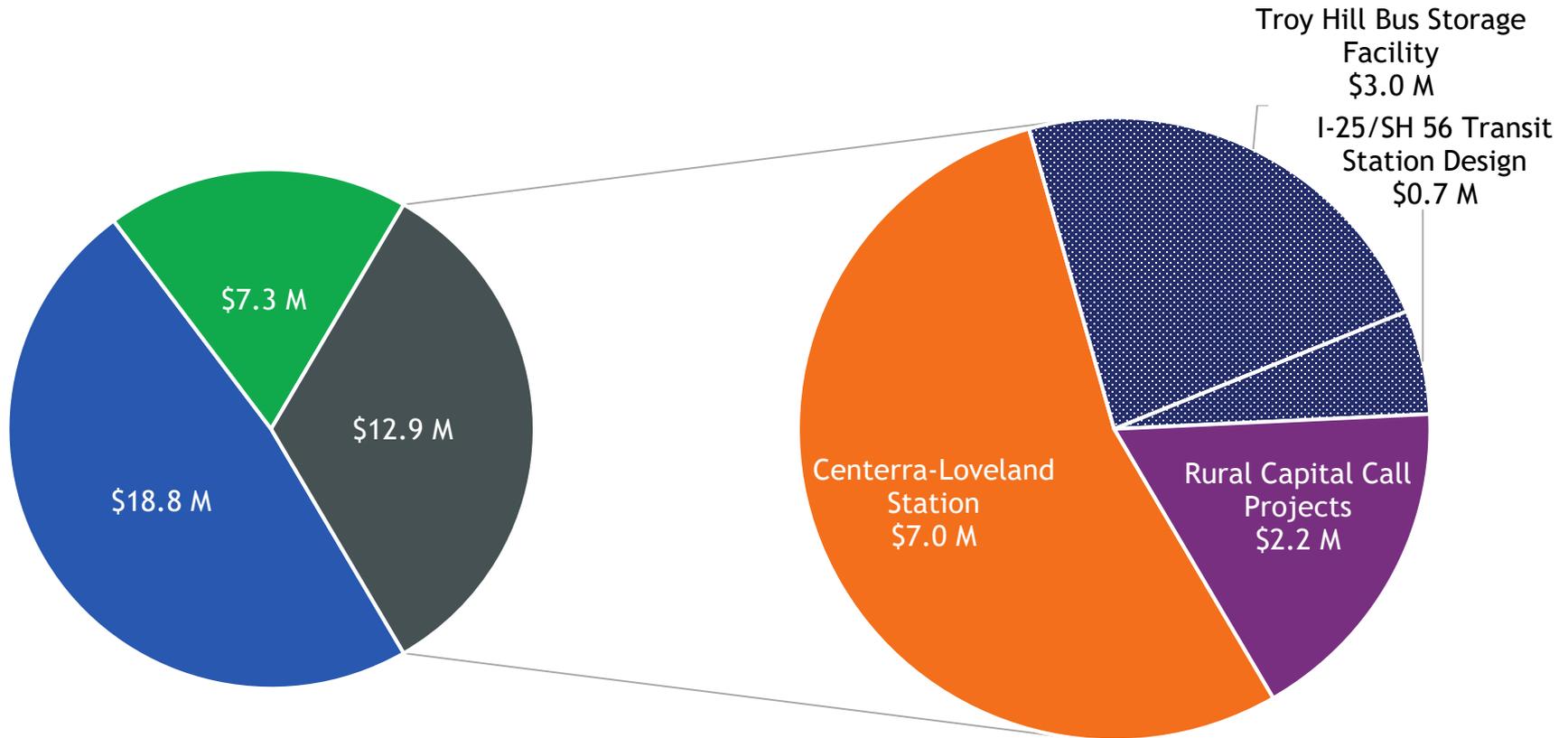
I-25 and SH 56 Transit Station

- Replacement of existing carpool lot recommended by North I-25 EIS
- Increases mobility throughout Front Range corridor
- Designing now would allow for construction with I-25 North Segment 6 project beginning in spring 2020
- Funding Request (Design): \$0.7M
- Estimated Construction Cost: \$10M - \$12M





SB 267 Year 1 Funds



- Unprogrammed Non-Rural SB 267 Funds
- Unprogrammed Rural SB 267 Funds
- Planned and Programmed Funds

- Programmed Non-Rural Funds
- Programmed Rural Funds
- Planned Funds



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Next Steps

1. Request TRAC recommend approval of \$3.7 million of SB 267 funds for Troy Hill Bus Storage Facility and I-25 & SH 56 Transit Station Design, \$3.0M and \$0.7M respectively.
2. Request TC approval.
3. If approved, transit funds to be transferred within CDOT, then added to R2 construction contract and R4 design contract.

Questions?

Thank You