



COLORADO
Department of Transportation

Division of Transit & Rail

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DATE: May 10, 2019
TO: Transit & Rail Advisory Committee
FROM: David Krutsinger, Director, Division of Transit & Rail
Sharon Terranova, Planning Manager, Division of Transit & Rail
SUBJECT: Senate Bill 228 Status Report

Purpose

The purpose of this memo is to provide an update on SB 228 transit projects approved for Years 1, 2, and 3.

Action

Informational only, no action required.

Background

Senate Bill 228 (SB 228) provided CDOT with \$200M in new revenue in FY 2016, \$79M in FY 2017, and \$79M in FY 2018. At least 10% (approximately \$35.8M = \$20M + \$7.9M + \$7.9M) must be dedicated to transit. The SB 228 program must be used for strategic projects with statewide or regional significance, which have been approved by the Transportation Commission.

In August 2016, the Transportation Commission approved \$20 Million in commitments toward a list consisting mainly of Park-n-Ride investments around the state, and bus purchases for rural regional services, now branded as “Bustang Outrider.” Two of the projects were withdrawn and the funds will be re-programmed in future years.

In November 2017, the Transportation Commission approved \$9.9 Million in projects which consisted of bus purchases, match for rail improvements, and funds for local agency capital purchases (\$7.9M Year 2 funds, +\$2.0M re-programmed from Year 1 funds).

In August 2018, the Transportation Commission approved \$10.9 Million in projects which consisted of bus purchases, local agency capital purchases, and Park-n-Ride investments.

Details

SB 228 Project Update

The following table provides a brief description of each project and its current status. A more detailed schedule is included as an attachment.

SB 228 YEAR 1		
Project	Description	Status
Program and Construction Management (\$2.0 M)	Consultant assistance for project development and program/construction management for the SB 228 transit projects.	Executed contract with AECOM, the program/construction management consultant retained by Bridge Enterprise for technical assistance.
Winter Park Express Platform (\$1.5 M)	Project to construct the Winter Park Express platform and related railroad improvements. CDOT partnered with Winter Park Resort, Amtrak and Union Pacific.	COMPLETED Project completed in partnership with Region 3. The official opening service was on January 6 th , 2017.
Bus Purchases (\$2.5 M)	Purchase of branded over-the-road coaches for Outrider.	COMPLETED Six coaches were delivered in March 2018.
I-25 Managed Lanes Project - Park-n-Ride near Loveland (\$5.0 M)	The Park-n-Ride is part of a much larger project to build managed lanes from Loveland to Ft. Collins. This project includes a Bustang express bus station and a new Park-n-Ride at Kendall Parkway and I-25 (now known as the Centerra-Loveland station).	Construction of the managed lanes project commenced in September 2018. In April 2019, the Transportation Commission approved an additional \$7.0M of Senate Bill 267 Year 1 funding in order to construct this as a center median station.
Woodmen Road Park-n-Ride Replacement (\$3.0 M)	Relocation and construction of the primary Bustang bus stop and Park-n-Ride in Colorado Springs.	Project withdrawn. Negotiations with the property owner of the identified site failed. CDOT will explore other methods to increase parking capacity of the existing site. The funds were re-programmed in Year 3.
San Miguel County Park-n-Ride (\$1.5 M)	Design and construction of a new Park-n-Ride outside of Telluride that will serve local and regional transit services.	COMPLETED Partnership with Region 5 and local agency partners. Construction has been completed and final project acceptance is anticipated in early 2019.
Frisco Transit Center (\$2.5 M)	Rehabilitation and expansion of a transit center in Frisco which serves local routes, Bustang, Greyhound, and private car rental businesses.	Partnership with Region 3 and local agency partners. Local officials are currently producing design and engineering plans for the transit center. Construction planned to commence in July 2019.
Rifle Park-n-Ride (\$2.0 M)	Relocation and expansion of a Park-n-Ride to better serve local and regional transit, and future Bustang service.	Project withdrawn. City officials encountered obstacles in working with the property owner of the preferred site and providing funds for off-site improvements associated with the Park-n-Ride. DTR hopes to continue working with the City and Region 3 to build a Park-n-Ride in the area in the future. The funds were re-programmed for Year 2 projects.

SB 228 YEAR 2		
Project	Description	Status
Bus Purchases (\$2.4 M)	Four coaches to expand Bustang service to Grand Junction and meet system demand in other parts of the state.	COMPLETED Delivered in May 2018.
TIGER 9 Match (\$1.0 M)	CDOT portion of local matching funds for TIGER 9 Southwest Chief for route restoration and repair. (Funds to be returned for re-allocation if application not funded.)	The TIGER application was successful. CDOT is currently negotiating with Colfax County, NM (lead agency) to complete the contracting and environmental work.
Local Agency State of Good Repair (\$6.5 M)	Funds available for local transit agency capital needs (bus replacements, transit stops, etc.).	To date, \$2M has been awarded to local capital projects, \$2M was released through the recent capital call for projects, and the remaining funds will be drawn down over a five-year period.

SB 228 YEAR 3		
Project	Description	Status
Bus Purchases (\$3.2 M)	Five coaches to expand Bustang service to Castle Rock and Longmont.	Delivery to occur in May 2019.
Local Agency State of Good Repair (\$3.5 M)	Funds available for local transit agency capital needs (bus replacements, transit stops, etc.). Funds will be drawn down over a five-year period.	Capital call for projects in future years will release these funds, beginning with the call in fall 2020.
Pueblo Park-n-Ride (\$0.5 M)	A Park-n-Ride in Pueblo to accommodate intercity, regional, and local transit services.	Design has started and is expected to be completed in December, 2019.
Tejon Park-n-Ride (\$0.5 M)	Minor improvements to CDOT owned Park-n-Ride to better accommodate intercity and local transit services.	DTR and R2 staff currently discussing schedule.
Program and Construction Management (\$0.7 M)	Consultant assistance for project development and program/construction management for the SB 228 transit projects.	Executed contract with AECOM, the program/construction management consultant retained by the Bridge Enterprise for technical assistance.
Unprogrammed Capital Funds (\$2.5 M)	Originally planned for Pueblo.	Design outcome is pending. Funds remain unprogrammed.

Next Steps

DTR will continue to advance the approved SB 228 projects and report on progress at Transit & Rail Advisory Committee meetings. Staff will present recommendations for the unprogrammed SB 228 funds later this year.

Attachments

Strategic Transit Projects (SB 228) - Transit Program Roadmap