



YOUR
TRANSPORTATION
PLAN CONNECTION. CHOICE.
COLORADO FOR ALL.

TRAC

November 8, 2019



Plan Status

- Elderly and Persons with Disabilities Survey
 - Statistically Valid Mail/On-Line Survey (1,300 surveys completed)
 - Agency Client Surveys (approx. 5,000 surveys mailed out)
- Agency and Human Service Provider Surveys
 - Survey for providers (68 sent, 41 received)
 - Survey for human service agency/non-provider (279 sent, 86 received)
- Financial Analysis
 - Gathering budgetary and operating information
 - Statutory funding for transit/establishing expected state and federal funds in Colorado

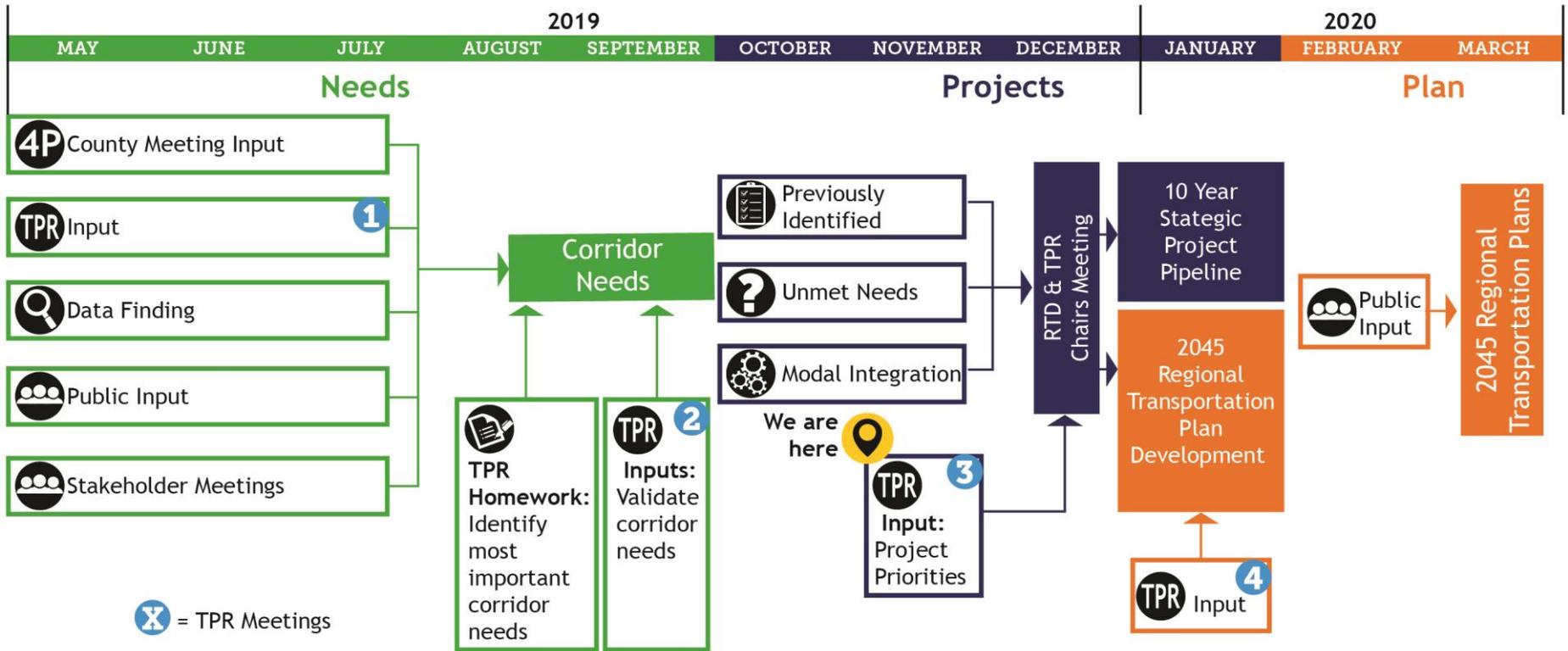


Plan Status

- Existing conditions analysis of each TPR
- Development of plan summaries of related statewide planning efforts, local transit plans and other DOT Statewide Transit Plans.
- Review of transit project lists and initial prioritization of projects (TPR #3)

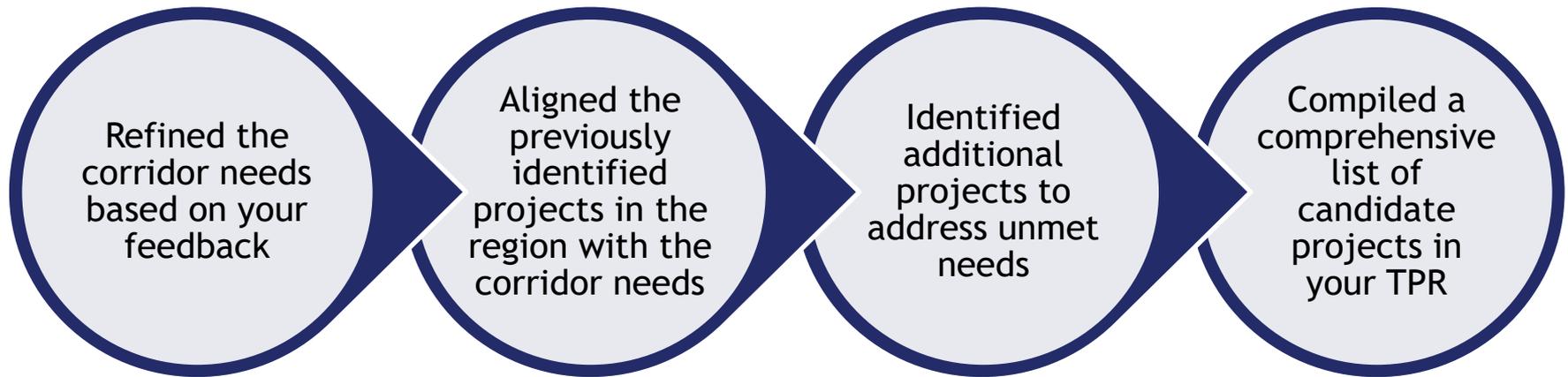


Planning Process





TPR Meeting #3





Project Sources





Meeting Objectives:

- Validate Project List
- Prioritize Projects

Outcomes

- TPR priority projects will be shared with RTDs
- CDOT Regions will prioritize projects within the region to develop the 10-year strategic project pipeline (to be completed in November)
- Other projects and corridor needs will be included in Regional Transportation Plans
- It's critical that we understand TPR priority projects coming out of this meeting



TC Criteria

 **Safety**

 **Mobility**

Economic Vitality 

Asset Management 

 **Strategic Nature**

Regional Priority

Potential Criteria

Potential Criteria

Potential Criteria

Potential Criteria

Potential Criteria

Potential Criteria

Extent to which project addresses safety deficiencies at locations with known safety issues (as indicated by Level of Safety Service (LOSS) 3 or 4), or other known or projected safety issues

Extent to which project addresses a mobility need, including congestion reduction, improved reliability, new or improved connections, eliminations of “gaps” or continuity issues, new or improved multimodal facilities, improves efficiency through technology, or improved access to multimodal facilities

Extent to which a project supports the economic vitality of the state or region, including supporting freight, agricultural, or energy needs, or providing or improving access to recreation, tourism, military, job, or other significant activity centers

Extent to which project addresses asset life, including improving Low Drivability Life pavement or poor rated structures

Strategic nature of project, regional or statewide significance, leverages innovative financing and partnerships, and balances short term needs vs. long term trends.

Priority within the Region, based on planning partner input including priorities expressed in Regional Transportation Plans

TC Guiding Principle

Safety

Mobility
Programs and projects leveraging new technology development
Integrated System Impacts and Benefits

Economic Impacts
Statewide Equity

Asset Management / Preservation Benefits
Impact of Asset Management decision on asset life and function

Financial Leverage, Financial innovation, and Partnerships
Short term projects vs. Accommodating Long-Term Projects trends
How does the system look in 30 years and how does this project fit in?

Is the project informed by extensive collaborative work already done on Prop 110 project list and existing regional / local planning and what are the reasons for deviating from these?
Regional flexibility / related smaller scale projects



Planning for Transit Projects

- Transit service often covers large geographic areas; travels along many corridors
- Different Funding Streams
 - FTA competitive grants
 - FTA formula funds
 - State Transit funds
- STIP integration occurs after transit project is awarded funding



Transit Projects

○ Service Types

- Local (e.g., La Junta Transit)
- Regional (e.g., Kiowa County Transit)
- Inter-regional (e.g., Bustang Outrider - Lamar to Pueblo)

○ Project Types

- New fixed-route and demand response
- Service improvements (coverage, frequency, span of service)
- Capital improvements

○ Cost Estimates

- All new transit operating projects include cost estimates for needed rolling stock and 10 years of operations



Transit Projects & Needs in the Southeast TPR

- Example Capital Projects
 - Baca County Bus Facility
 - La Junta Multimodal Improvements
 - Outrider Shelters/Signage
- High priority transit needs
 - Access to human services by vulnerable populations
 - Connectivity between cities/towns both regionally and inter-regionally



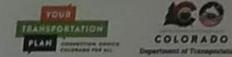
Transit Priority Projects

What 4 transit projects are most critical to the region?

- Transit projects are categorized as:
 - Regional transit projects (includes operations and capital)
 - Local transit projects (includes operations and capital)
- Place your 4 dots next to the transit projects you think are the most important for the TPR



Transit Priority Projects



Southeast Regional Transit Projects

Project ID	State Highway	Project Name	Project Description	Project Cost (\$M)	Capital Cost (\$M)	Operating Cost Over 10 yrs (\$M)	Priority?	Regional Priority (Dot Count)
1047	US 287, SH 96	Expanded Regional Kiowa County Transit Service	Purchase 15 passenger bus; operate service 7 days/week - requires operating and capital	\$0.38	\$0.08	\$0.30		4
1050	US 50, SH 96	Expanded RSVP Program to Serve Rocky Ford and Ordway	Expand RSVP program to include transportation to Rocky Ford and Ordway. 2 trips per week, estimated annual hours 500	\$0.37	\$0.07	\$0.30	<i>Contact Jim Collins - lower priority Valley PPA - projects changed</i> 	2
1279	Non-Corridor Specific	Southeast Colorado Maintenance Facility	New, Design of new maintenance facility	\$3.00	\$3.00	\$0.00		
1280	US 287	New Regional Transit Service between Campo and Lamar	Provide transit service along US 287 from Campo to Lamar. 2 days per week, approximately 310 annual hours	\$0.11	\$0.03	\$0.08		2
1285	US 50	La Junta Multimodal Transit Center	New facility build, Santa Fe & San Juan @ 1st St., La Junta; including Park-n-Ride facility	\$3.75	\$3.75	\$0.00		0
1286	US 50	Lamar Depot Multimodal Improvements	New Park-n-Ride facility adjacent to existing depot, \$560k; Bus access improvements \$50k; pedestrian access improvements to new lot and to existing depot site \$100k; bus shelter \$30k	\$0.84	\$0.84	\$0.00		2
1287	US 50	La Junta to Fowler Fixed-Route Service	Fixed route service, 2 R/T routes/day; Purchase of one 15-passenger bus	\$0.53	\$0.03	\$0.08		4



Southeast Local Transit Projects

Project ID	State Highway	Project Name	Project Description	Project Cost (\$M)	Capital Cost (\$M)	Operating Cost Over 10 yrs (\$M)	Priority?	Regional Priority (Dot Count)
1048	US 160, US 287	Baca County Bus Facility	Metal storage facility; heated; 2-4 vehicles	\$0.38	\$0.38	\$0.00		2
1049	US 160, US 287	Expanded Baca County Demand Response Services	Requires one add'l 15 passenger bus; 7 days/week	\$0.38	\$0.08	\$0.30		3
1278	Non-Corridor Specific	Expand Non-Emergency Transit Service Operations and Vehicle Expansion	15 passenger bus; 7 days/week - Demand Response	\$0.38	\$0.08	\$0.30		2
1281	US 287	Kiowa County Bus Storage Facility	Metal storage facility; heated; 2-4 vehicles	\$0.18	\$0.18	\$0.00		4
1288	US 50	City of La Junta Bus Barn Rehabilitation	Rehabilitate existing facility, 5th St & Gardner, La Junta; increase size; electrical rehab; adding restrooms	\$0.20	\$0.20	\$0.00		2
1289	US 50	Expand Deviated Fixed Route Services in La Junta	Expanded service hours throughout the day; requires one add'l 15-passenger bus	\$0.37	\$0.07	\$0.30		1
1294	SH 96	Expand Crowley County Transit Service in Crowley County and Sugar City	Expand Crowley County transit service including in Sugar City (US 96). 4 additional hours daily, estimated annual hours 1,040 in both Crowley County and Sugar City	\$0.38	\$0.08	\$0.30		1
		<i>PAPA Bus Barn Expansion</i>	<i>Bus Barn, Mulkenree, Offices (Rehab)</i>					2



Transit Priorities Discussion

Do the projects with the most dots represent your top priorities?

Are there adjustments needed to the ranking of the transit projects?



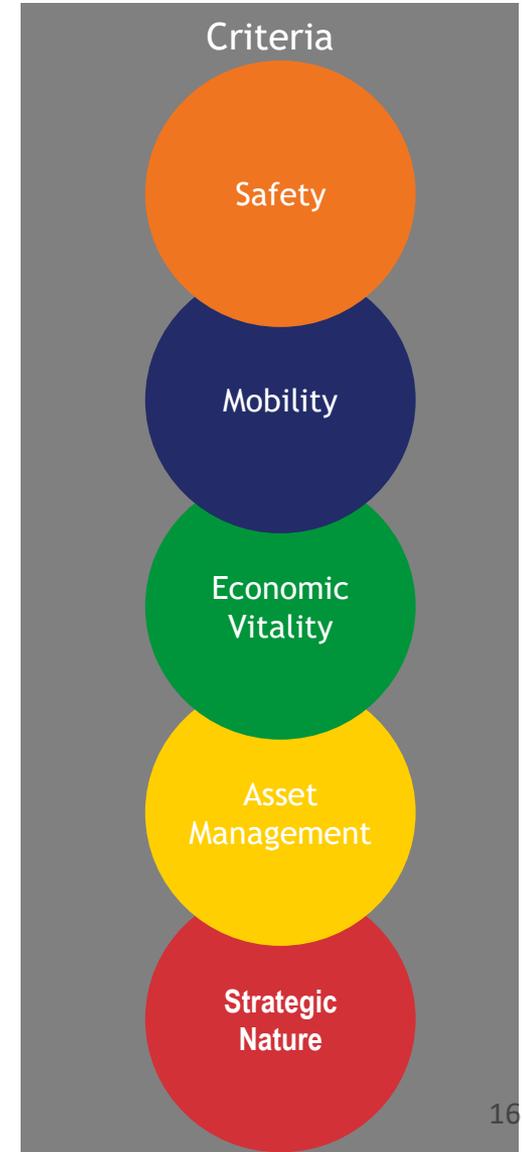
Priority Projects Exercise

- The projects are listed by corridor
 - **Project lists include transit service and capital projects**
 - Some projects are listed more than once because they are on multiple corridors
- We want to know which projects are most important to the region
- As you answer each question, consider all modes and types of projects on the list



Priority Projects Exercise

- Each person identifies 6 top projects for each criterion
- Fill out your **handout first**, then place your dots on the wall plots
- Use your resources!
 - Reference the corridor profiles and the data maps
 - Ask the meeting facilitators questions about the process
 - Ask CDOT staff questions about the projects
 - Discuss your thoughts with your colleagues



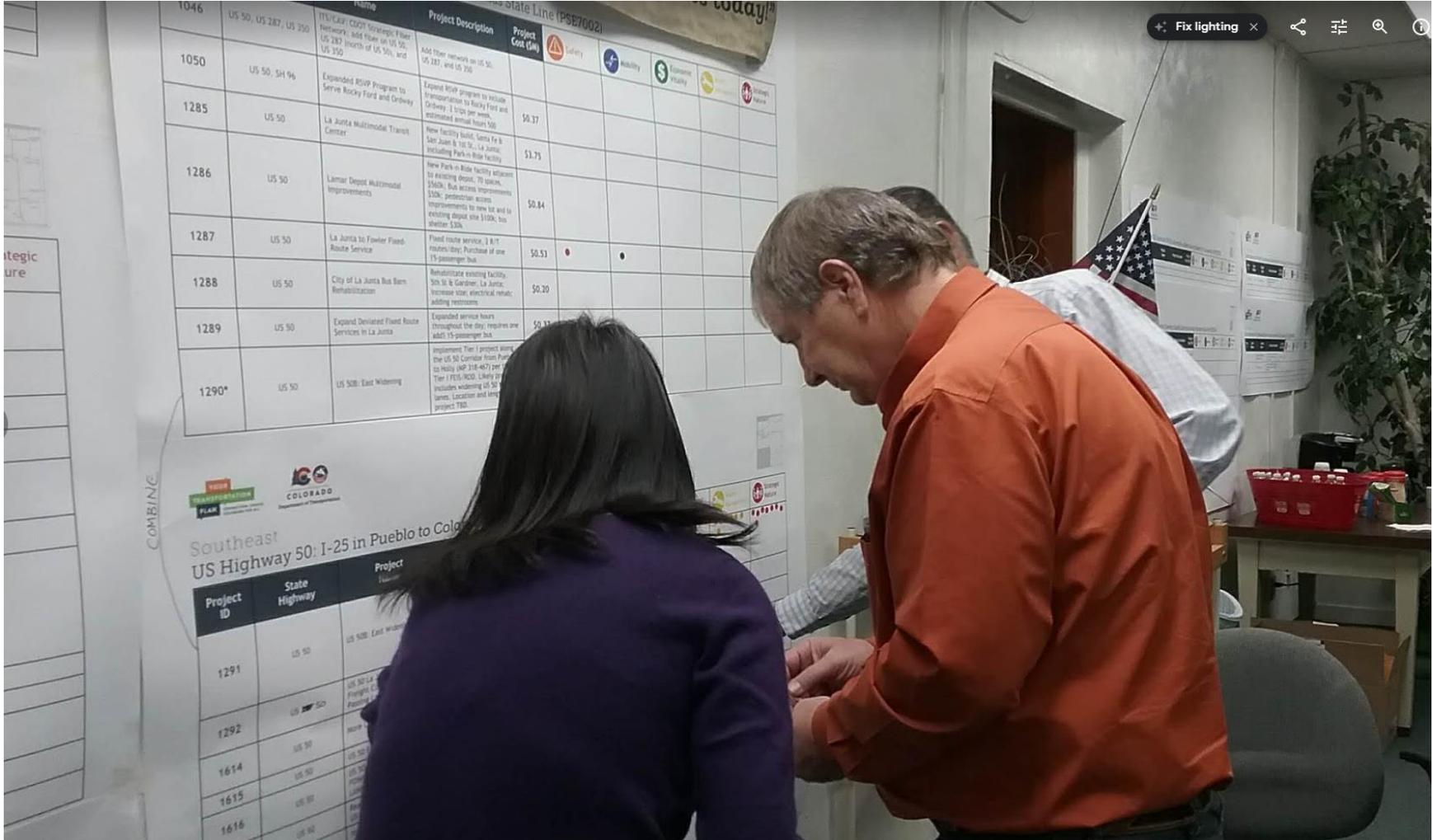


Priority Projects Exercise

- Which projects would contribute most toward improving **safety** in the region?
- Which projects would contribute most toward improving **mobility** in the region?
- Which projects would contribute most toward **economic vitality** in the region?
- Which capital projects would also address an **asset management** need?
- Which projects are most **strategic**?



Priority Projects Exercise





Project Priorities Discussion

Do the projects with the most dots represent your top priorities?

Are there adjustments needed to the ranking of the priority projects?



Upcoming TPR Meetings

TPR	Date	Time	Location
Gunnison Valley	November 8, 2019	10:00 - 3:00	Montrose
Eastern	November 18, 2019	9-noon	Limon
Northwest	November 21, 2019	9:00-12:00pm	Steamboat Springs
Upper Front Range	December 5, 2019	1:00 - 4:00	Greeley - CDOT Region 4
Gunnison Valley	December 5, 2019	9:30 - 12:00	Montrose
Southwest	December 12, 2019	9:00 - 12:00	Durango



Questions/Comments

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