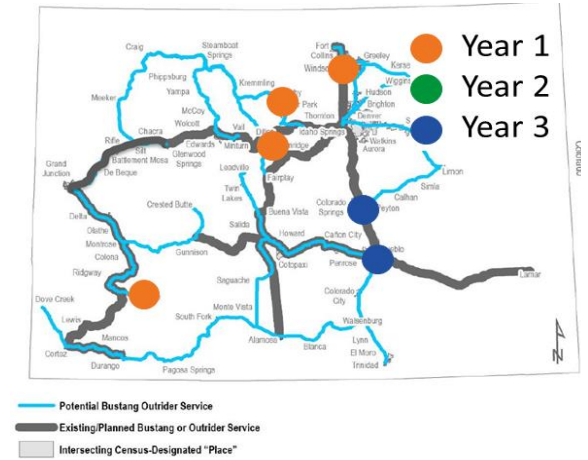




Strategic Transit Projects (SB 228) - Transit Program Roadmap

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.



Senate Bill 228: Year 1 Allocation (\$20.0M Total, \$6.2M Complete, \$5.0M Withdrawn)																	
Programmed	Project Description	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul-Sep 23
\$2.0 M	Program and Construction Management	■	■	■	■	■											
\$1.5 M	Winter Park Express Platform																
\$2.5 M	Bus Purchases																
\$5.0 M	Centerra-Loveland Mobility Hub	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$3.0 M	Woodmen Road Park-n-Ride Replacement																
\$1.5 M	San Miguel County Park-n-Ride																
\$2.5 M	Frisco Transit Center - Phase 1	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$2.0 M	Rifle Park-n-Ride																

Senate Bill 228: Year 2 Allocation (\$9.9M Total, \$4.0M Complete) *Includes \$7.9M from Year 2 plus \$2.0M from Year 1																	
Programmed	Project Description	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul-Sep 23
\$2.4 M	Bustang Capital Needs																
\$1.0 M	TIGER 9 Match																
\$6.5 M	Local Agency State of Good Repair	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

Senate Bill 228: Year 3 Allocation (\$10.9M Total, \$3.1M Complete) *Includes \$7.9M from Year 3 plus \$3.0M from Year 1																	
Programmed	Project Description	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul-Sep 23
\$3.2 M	Bus Purchases																
\$3.5 M	Local Agency State of Good Repair			■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$0.5 M	Pueblo Park-n-Ride - Design	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$0.5 M	Tejon Park-n-Ride (Schedule TBD)																
\$2.5 M	Bustang Fleet Replacement Fund																
\$0.7 M	Program and Construction Management	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

Legend	
■	Planning
■	Design / Environmental Clearance / ROW Acquisition
■	Procurement
■	Construction / Delivery
■	Cash Contribution
■	Program Management Activities
■	Quarterly TC Meeting Report
■	Annual STIP Deadline
■	Bar Charts: Unexpended
■	Bar Charts: Unprogrammed

