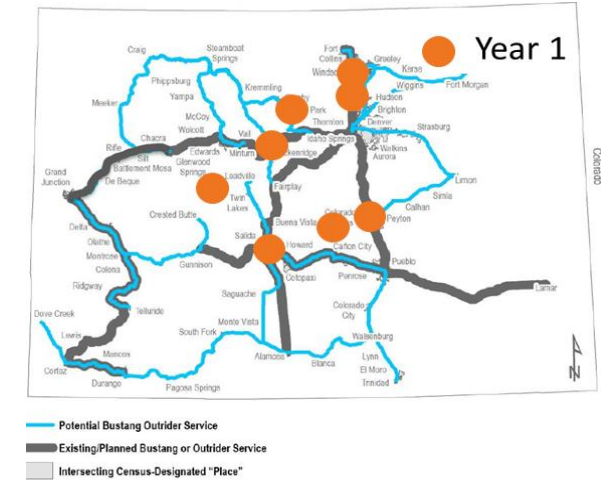




Strategic Transit Projects (SB 267) - Transit Program Roadmap

Senate Bill 17-267 (SB-267) provided up to \$188 M for transit projects starting in Fiscal Year 2018-19, with an additional \$4M available due to bond sale proceeds. As of this report, only the first fiscal year (\$42 M) has been released.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.



Senate Bill 267: Year 1 Allocation (\$43.0M Total) *Includes \$1M from 7th Pot funds																			
Programmed	Project Description	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	Jul-Sep 20	Oct-Dec 20	Jan-Mar 21	Apr-Jun 21	Jul-Sep 21	Oct-Dec 21	Jan-Mar 22	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul-Sep 23		
\$7.0 M*	Centerra-Loveland Transit Station*	[Construction / Delivery]																	
\$3.0 M	Bijou Street Bus Storage and Maintenance Facility	[Procurement]	[Construction / Delivery]																
\$0.7 M	I-25 and SH 56 Mobility Hub (Design)	[Design / Environmental Clearance / ROW Acquisition]			[Construction / Delivery]														
\$0.6 M	I-25 and SH 119 Interim Configuration (Schedule TBD)	[Construction / Delivery]																	
\$2.5 M	I-25 and SH 119 Ultimate Configuration (ROW Acquisition) (Schedule TBD)	[Construction / Delivery]																	
\$1.0 M	RFTA Aspen Maintenance Facility Improvement (Schedule TBD)	[Construction / Delivery]																	
\$0.5 M	Poncha Springs Crossroads Welcome Center Improvement Project (Schedule TBD)	[Construction / Delivery]																	
\$0.4 M	Summit County Transit Operations Center Design and Engineering (Schedule TBD)	[Construction / Delivery]																	
\$0.2 M	Town of Winter Park Design of new transit maintenance facility (Schedule TBD)	[Construction / Delivery]																	
\$0.1 M	Cripple Creek Admin & Operations Facility (Schedule TBD)	[Construction / Delivery]																	
\$18.7 M	Non-Rural Projects	[Construction / Delivery]																	
\$8.3 M	Rural Projects	[Construction / Delivery]																	

Legend	
[Red Box]	Planning
[Green Box]	Design / Environmental Clearance / ROW Acquisition
[Blue Box]	Procurement
[Orange Box]	Construction / Delivery
[Purple Box]	Cash Contribution
[Hatched Box]	Program Management Activities
[Yellow Box]	Quarterly TC Meeting Report
[Dark Purple Box]	Annual STIP Deadline
[Cross-hatched Box]	Bar Charts: Unexpended
[Green Cross-hatched Box]	Bar Charts: Unprogrammed

