

Attachment A-2

Agency	Base Funds	Equity Funds	Proposed Total Award	Year 1 (2018)	Year 2 (2019)	Year 3 (2020)	Year 4 (2021)	Year 5 (2022)	Year 6 (2023)	% Change 2018 to 2023 Award
Very Small (50% of budget)										
Archuleta County	\$ 85,139	\$ 8,299	\$ 93,438	\$ 85,140	\$ 93,438	\$ 93,438	\$ 93,438	\$ 93,438	\$ 93,438	10%
Dolores County Seniors	\$ 79,383	\$ 3,777	\$ 83,160	\$ 36,750	\$ 40,425	\$ 44,468	\$ 48,914	\$ 53,806	\$ 83,160	126%
La Junta	\$ 88,564	\$ 87,161	\$ 175,725	\$ 71,020	\$ 78,122	\$ 85,934	\$ 94,528	\$ 103,980	\$ 175,725	147%
Montezuma County Seniors	\$ 106,615	\$ 49,905	\$ 156,520	\$ 66,120	\$ 72,732	\$ 80,005	\$ 88,006	\$ 96,806	\$ 156,520	137%
Small (45% of budget)										
Bent County	\$ 100,125	\$ 179,062	\$ 279,187	\$ 111,250	\$ 122,375	\$ 134,613	\$ 148,074	\$ 162,881	\$ 279,187	151%
Clear Creek County	\$ 135,000	\$ 10,289	\$ 145,289	\$ 92,700	\$ 101,970	\$ 112,167	\$ 123,384	\$ 135,722	\$ 145,289	57%
Cripple Creek	\$ 222,956	\$ 43,233	\$ 266,189	\$ 163,380	\$ 179,718	\$ 197,690	\$ 217,459	\$ 239,205	\$ 266,189	63%
East Central COG	\$ 130,080	\$ 59,515	\$ 189,595	\$ 187,900	\$ 189,595	\$ 189,595	\$ 189,595	\$ 189,595	\$ 189,595	1%
Jefferson County SRC	\$ 247,328	\$ 47,519	\$ 294,847	\$ 283,130	\$ 294,847	\$ 294,847	\$ 294,847	\$ 294,847	\$ 294,847	4%
Lake County	\$ 110,756	\$ 21,685	\$ 132,441	\$ 97,850	\$ 107,635	\$ 118,399	\$ 130,238	\$ 132,441	\$ 132,441	35%
Neighbor to Neighbor	\$ 108,024	\$ 40,290	\$ 148,314	\$ 103,000	\$ 113,300	\$ 124,630	\$ 137,093	\$ 148,314	\$ 148,314	44%
Prowers County	\$ 142,046	\$ 73,881	\$ 215,927	\$ 173,100	\$ 190,410	\$ 209,451	\$ 215,927	\$ 215,927	\$ 215,927	25%
SCCOG	\$ 257,303	\$ 68,143	\$ 325,446	\$ 302,440	\$ 325,446	\$ 325,446	\$ 325,446	\$ 325,446	\$ 325,446	8%
SUCAP	\$ 239,076	\$ 8,224	\$ 247,300	\$ 168,120	\$ 184,932	\$ 203,425	\$ 223,768	\$ 246,144	\$ 247,300	47%
Teller Senior Coalition	\$ 82,383	\$ 44,360	\$ 126,744	\$ 97,000	\$ 106,700	\$ 117,370	\$ 126,744	\$ 126,744	\$ 126,744	31%
Upper Arkansas Area COG	\$ 168,870	\$ 153,069	\$ 321,939	\$ 192,900	\$ 212,190	\$ 233,409	\$ 256,750	\$ 282,425	\$ 321,939	67%
Via Mobility	\$ 254,653	\$ 54,283	\$ 308,936	\$ 323,380	\$ 313,679	\$ 308,936	\$ 308,936	\$ 308,936	\$ 308,936	-4%
Medium (21% of budget)										
All Points Transit	\$ 266,320	\$ 200,171	\$ 466,491	\$ 245,140	\$ 269,654	\$ 296,619	\$ 326,281	\$ 358,909	\$ 466,491	90%
Avon	\$ 150,847	\$ 18,318	\$ 169,165	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 109,808	\$ 169,165	126%
Black Hawk - Central City	\$ 110,137	\$ 2,748	\$ 112,884	\$ 110,140	\$ 112,884	\$ 112,884	\$ 112,884	\$ 112,884	\$ 112,884	2%
Crested Butte	\$ 291,646	\$ 9,141	\$ 300,787	\$ 235,050	\$ 258,555	\$ 284,411	\$ 300,787	\$ 300,787	\$ 300,787	28%
Glenwood Springs	\$ 252,909	\$ 61,807	\$ 314,716	\$ 252,910	\$ 278,201	\$ 306,021	\$ 314,716	\$ 314,716	\$ 314,716	24%
Gunnison Valley RTA	\$ 214,170	\$ 28,448	\$ 242,618	\$ 192,720	\$ 211,992	\$ 233,191	\$ 242,618	\$ 242,618	\$ 242,618	26%
NECALG	\$ 261,365	\$ 214,707	\$ 476,072	\$ 487,200	\$ 476,072	\$ 476,072	\$ 476,072	\$ 476,072	\$ 476,072	-2%
SRDA	\$ 126,000	\$ 33,995	\$ 159,995	\$ 70,250	\$ 77,275	\$ 85,003	\$ 93,503	\$ 102,853	\$ 159,995	128%
Telluride	\$ 138,100	\$ 7,792	\$ 145,892	\$ 168,600	\$ 163,542	\$ 158,636	\$ 153,877	\$ 149,260	\$ 145,892	-13%
Large (14% of budget)										
Breckenridge	\$ 308,892	\$ 21,976	\$ 330,868	\$ 164,020	\$ 180,422	\$ 198,464	\$ 218,311	\$ 240,142	\$ 330,868	102%
Durango	\$ 372,582	\$ 40,512	\$ 413,095	\$ 889,020	\$ 862,349	\$ 836,479	\$ 811,385	\$ 787,043	\$ 413,095	-54%
Snowmass	\$ 440,843	\$ 17,684	\$ 458,527	\$ 245,610	\$ 270,171	\$ 297,188	\$ 326,907	\$ 359,598	\$ 458,527	87%
Steamboat Springs	\$ 393,668	\$ 60,428	\$ 454,095	\$ 521,180	\$ 505,545	\$ 490,378	\$ 475,667	\$ 461,397	\$ 454,095	-13%
Winter Park	\$ 351,067	\$ 7,434	\$ 358,501	\$ 154,500	\$ 169,950	\$ 186,945	\$ 205,640	\$ 226,203	\$ 358,501	132%
Very Large (3-4% of budget)										
Eagle County	\$ 334,891	\$ 85,898	\$ 420,790	\$ 318,270	\$ 350,097	\$ 385,107	\$ 420,790	\$ 420,790	\$ 420,790	32%
Mountain Village	\$ 129,494	\$ 3,860	\$ 133,354	\$ 145,600	\$ 141,232	\$ 136,995	\$ 133,354	\$ 133,354	\$ 133,354	-8%
RFTA	\$ 1,014,362	\$ 187,315	\$ 1,201,678	\$ 1,014,370	\$ 1,115,807	\$ 1,201,678	\$ 1,201,678	\$ 1,201,678	\$ 1,201,678	18%
Summit County	\$ 421,649	\$ 45,067	\$ 466,716	\$ 467,580	\$ 466,716	\$ 466,716	\$ 466,716	\$ 466,716	\$ 466,716	0%
	\$ 8,137,242	\$ 2,000,000	\$ 10,137,242	\$ 8,312,340	\$ 8,720,477	\$ 9,117,358	\$ 9,404,155	\$ 9,621,486	\$ 10,137,242	

The transition increases awards by 10% per year or decreases awards by 3% per year