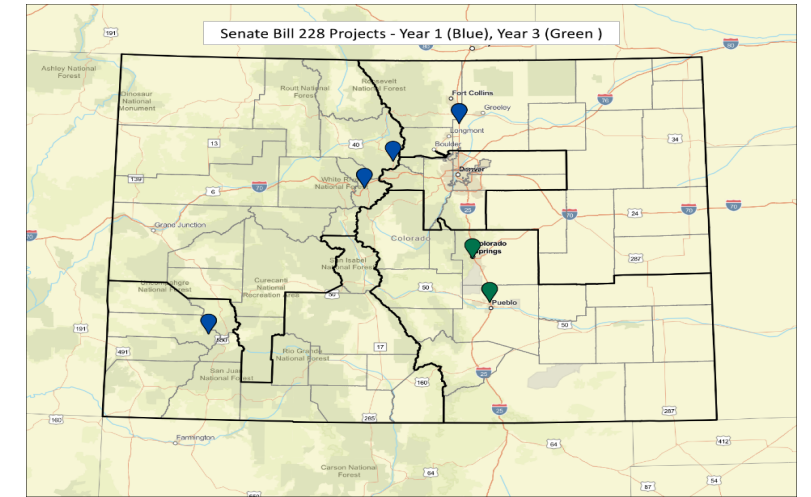


## Strategic Transit Projects (SB 228) - Transit Program Roadmap

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the project map to the right.



| Senate Bill 228: Year 1 Allocation (\$15.0M Total, \$9.8M Complete) |   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |           |
|---|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Programmed  | Project Description                                     | Region  | 2021    |         |         |         | 2022    |         |         |         | 2023    |         |         |         | 2024    |         |         |           |
|   |   |         | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec   |
| \$2.0 M   | Program and Construction Management (SB 228 and SB 267) | All     | ██████  | ██████  | ██████  | ██████  |         |         |         |         |         |         |         |         |         |         |         |           |
| \$1.5 M   | Winter Park Express Platform                            | 3       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | COMPLETED |
| \$2.5 M   | Bus Purchases   | Various |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | COMPLETED |
| \$5.0 M   | Centerra-Loveland Mobility Hub                          | 4       | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  |           |
| \$0.0 M   | Woodmen Road Park-n-Ride Replacement                    | 2       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | WITHDRAWN |
| \$1.5 M   | San Miguel County Park-n-Ride                           | 5       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | COMPLETED |
| \$2.5 M   | Frisco Transit Center - Phase 1                         | 3       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | COMPLETED |
| \$0.0 M   | Rifle Park-n-Ride                                       | 3       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | WITHDRAWN |

| Senate Bill 228: Year 2 Allocation (\$9.9M Total, \$6.5M Complete) *Includes \$7.9M from Year 2 plus \$2.0M from Year 1 |                                   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |             |
|---|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
| Programmed  | Project Description               | Region  | 2021    |         |         |         | 2022    |         |         |         | 2023    |         |         |         | 2024    |         |         |             |
|   |                                   |         | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec     |
| \$2.4 M   | Bustang Capital Needs             | Varous  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | COMPLETED   |
| \$1.0 M   | TIGER 9 Match                     | 2       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | IN PROGRESS |
| \$6.5 M   | Local Agency State of Good Repair | Various |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | IN PROGRESS |

| Senate Bill 228: Year 3 Allocation (\$10.9M Total, \$3.5M Complete) *Includes \$7.9M from Year 3 plus \$3.6M from Year 1 |  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |             |
|--|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
| Programmed   | Project Description  | Region  | 2021    |         |         |         | 2022    |         |         |         | 2023    |         |         |         | 2024    |         |         |             |
|  |  |         | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec     |
| \$3.2 M  | Bus Purchases  | Various |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | COMPLETED   |
| \$3.5 M  | Local Agency State of Good Repair                                | Various |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |             |
| \$0.5 M  | North Pueblo Mobility Hub (Design)                               | 2       | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  |             |
| \$0.5 M  | Tejon Park-n-Ride  | 2       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |             |
| \$2.5 M  | Bustang Fleet Replacement Fund                                   | Various |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | IN PROGRESS |
| \$0.7 M  | Program and Construction Management (Front Range Passenger Rail) | All     | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  | ██████  |         |         |         |         |         |         |         |         |             |

| Legend |  |
|--------|--|
| ██████ | Planning   |
| ██████ | Design / Environmental Clearance / ROW Acquisition |
| ██████ | Procurement  |
| ██████ | Construction / Delivery                            |
| ██████ | Cash Contribution                                  |
| ██████ | Program Management Activities                      |
| ██████ | Quarterly TC Meeting Report                        |
| ██████ | Bar Charts: Unprogrammed                           |
| ██████ | Bar Charts: Unbudgeted                             |
| ██████ | Bar Charts: Unexpended                             |

