

### Attachment 1 - Blue Skies Scenario Allocations for 2023

Agency	Size Category	Year 5 (2022)	Formula Year 6 (2023)	Blue Skies Year 6 (2023)	Delta: 2022 to Blue Skies 2023	Delta: 2023 Formula to Blue Skies 2023
Archuleta County	Very Small	\$ 93,438	\$ 93,438	\$ 93,438	\$ -	\$ -
Dolores County Seniors	Very Small	\$ 53,806	\$ 83,160	\$ 83,160	\$ 29,354	\$ -
Disability Services, Inc.	Very Small	\$ 59,300	\$ 59,300	\$ 59,300	\$ -	\$ -
La Junta	Very Small	\$ 103,980	\$ 175,725	\$ 175,725	\$ 71,745	\$ -
Montezuma County Seniors	Very Small	\$ 96,806	\$ 156,520	\$ 156,520	\$ 59,714	\$ -
Bent County	Small	\$ 162,881	\$ 279,187	\$ 279,187	\$ 116,306	\$ -
Clear Creek County	Small	\$ 135,722	\$ 145,289	\$ 145,289	\$ 9,567	\$ -
Cripple Creek	Small	\$ 239,205	\$ 266,189	\$ 266,189	\$ 26,984	\$ -
East Central COG	Small	\$ 189,595	\$ 189,595	\$ 189,595	\$ -	\$ -
Jefferson County SRC	Small	\$ 294,847	\$ 294,847	\$ 294,847	\$ -	\$ -
Lake County	Small	\$ 132,441	\$ 132,441	\$ 132,441	\$ -	\$ -
Park County	Small	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	\$ -
Neighbor to Neighbor - Eagle Line	Small	\$ 68,500	\$ 68,500	\$ 68,500	\$ -	\$ -
Neighbor to Neighbor	Small	\$ 148,314	\$ 148,314	\$ 148,314	\$ -	\$ -
Prowers County	Small	\$ 215,927	\$ 215,927	\$ 215,927	\$ -	\$ -
SCCOG	Small	\$ 325,446	\$ 325,446	\$ 325,446	\$ -	\$ -
SUCAP	Small	\$ 246,144	\$ 247,300	\$ 247,300	\$ 1,156	\$ -
Teller Senior Coalition	Small	\$ 126,744	\$ 126,744	\$ 126,744	\$ -	\$ -
Upper Arkansas Area COG	Small	\$ 282,425	\$ 321,939	\$ 321,939	\$ 39,514	\$ -
Via Mobility	Small	\$ 308,936	\$ 308,936	\$ 308,936	\$ -	\$ -
Estes Park	Medium	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -
All Points Transit	Medium	\$ 358,909	\$ 466,491	\$ 466,491	\$ 107,582	\$ -
Avon	Medium	\$ 245,980	\$ 245,980	\$ 245,980	\$ -	\$ -
Black Hawk - Central City	Medium	\$ 112,884	\$ 112,884	\$ 112,884	\$ -	\$ -
Crested Butte	Medium	\$ 300,787	\$ 300,787	\$ 300,787	\$ -	\$ -
Glenwood Springs	Medium	\$ 314,716	\$ 314,716	\$ 314,716	\$ -	\$ -
SMART	Medium	\$ 182,160	\$ 182,160	\$ 182,160	\$ -	\$ -
Gunnison Valley RTA	Medium	\$ 242,618	\$ 242,618	\$ 242,618	\$ -	\$ -
NECALG	Medium	\$ 476,072	\$ 476,072	\$ 476,072	\$ -	\$ -
SRDA	Medium	\$ 102,853	\$ 159,995	\$ 159,995	\$ 57,142	\$ -
Telluride	Medium	\$ 149,260	\$ 145,892	\$ 149,260	\$ -	\$ 3,369
Breckenridge	Large	\$ 240,142	\$ 330,868	\$ 330,868	\$ 90,727	\$ -
Durango	Large	\$ 787,043	\$ 413,095	\$ 787,043	\$ -	\$ 373,948
Snowmass	Large	\$ 359,598	\$ 458,527	\$ 458,527	\$ 98,930	\$ -
Steamboat Springs	Large	\$ 461,397	\$ 454,095	\$ 461,397	\$ -	\$ 7,302
Winter Park	Large	\$ 226,203	\$ 358,501	\$ 358,501	\$ 132,298	\$ -
Eagle County	Very Large	\$ 420,790	\$ 420,790	\$ 420,790	\$ -	\$ -
Mountain Village	Very Large	\$ 133,354	\$ 133,354	\$ 133,354	\$ -	\$ -
RFTA	Very Large	\$ 1,201,678	\$ 1,201,678	\$ 1,201,678	\$ -	\$ -
Town of Vail	Very Large	\$ 229,274	\$ 229,274	\$ 229,274	\$ -	\$ -
Summit County	Very Large	\$ 466,716	\$ 466,716	\$ 466,716	\$ -	\$ -
<b>Total</b>		<b>\$ 10,376,892</b>	<b>\$ 10,833,291</b>	<b>\$ 11,217,909</b>	<b>\$ 841,017</b>	<b>\$ 384,618</b>