



COLORADO

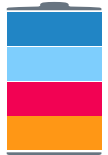
Department of Transportation

Clean Transit Enterprise Board Update

Transit Monthly Meeting
March 4, 2022



Total SB 260 Electrification Investments



\$733 million of new fee revenue supports 3 new electrification and charging infrastructure Enterprises:

Charging Infrastructure & Electric Vehicle Equity

- ◆ New **‘Community Access’ Enterprise** in Colorado Energy Office (CEO).
- ◆ Build charging infrastructure in communities across the State, and support electric vehicle and eBike adoption in low and moderate income communities.
- ◆ **\$310 million** investment
- ◆ Paired with existing CO EV Infrastructure Fund - \$115 million and potential federal funding

Fleet Electrification Incentives

- ◆ New **‘Clean Fleet’ Enterprise** in CO Department of Public Health and Environment (CDPHE)
- ◆ Support fleet replacement (delivery trucks, TNCs, school buses, and other light/medium/heavy duty vehicles) with incentives to meet climate and air quality goals
- ◆ Support CDPHE’s Mobile Source Program to complement vehicle investment.
- ◆ **\$289 million** investment

Public Transit Electrification

- ◆ New **“Clean Transit” Enterprise** in Colorado Department of Transportation (CDOT).
- ◆ Support electrification of public transit through electrification planning efforts, facility upgrades, fleet vehicle replacements and associated charging infrastructure.
- ◆ **\$134 million** investment





Members of the Clean Transit Enterprise Board

For terms expiring 9/28/2024

Matt Frommer (Denver): **CHAIR** Member with an expertise in zero-emissions transportation, motor vehicle fleets or utilities

Bonnie Trowbridge (Berthoud): Member representing a public advocacy group that has transit or comprehensive transit expertise

Dawn Block (La Junta): Member representing a transportation-focused organization that services an environmental justice community

For terms expiring 9/28/2025

Mark Garcia (Pagosa Springs): Member of the Transportation Commission and have statewide transportation expertise

Cris Jones (Boulder): Member representing an urban area, having transit expertise

David Averill (Telluride): **VICE-CHAIR** Member representing a rural area having transit expertise

Agency Appointments

Shoshana Lew: CDOT Executive Director

Kelly Blynn: Colorado Energy Office designee

Richard Coffin: Colorado Department of Public Health & Environment designee



Clean Transit Enterprise Business Purpose

The Clean Transit Enterprise is created to serve the primary business purpose of reducing and mitigating the adverse environmental and health impacts of air pollution and greenhouse gas emissions produced by retail deliveries by:

- Supporting the replacement of existing gasoline and diesel public transit vehicles with electric motor vehicles,
- Providing the associated recharging infrastructure for electric transit fleet motor vehicles,
- Supporting facility modifications that allow for the safe operation and maintenance of electric transit motor vehicles,
- Funding planning studies that enable transit agencies to plan for transit vehicle electrification



Powers and Duties/Reporting

- Promulgate rules to impose a “Clean Transit Retail Delivery Fee” and govern the process for awarding and overseeing grants.
- By June 1, 2022 publish a 10-Year Plan that “details how the enterprise will execute its business purpose and estimate the funding available for ten years.
- Issue Grants, Loans and Rebates; Issue Revenue Bonds.
- Create, maintain and regularly update on its website a “public accountability dashboard” that includes the funding status and progress toward completion of each project.”
- Prepare an annual report that details activities of the enterprise and present the report to the Transportation Commission and House and Senate Transportation Committees.



Rules Carry the Force of Law and Must be Authorized in Statute

43-4-1203 (6)(g) “... To promulgate rules to set the amount of the clean transit retail delivery fee at or below the maximum amount authorized in this section and to govern the process by which the enterprise accepts applications for, awards, and oversees grants, loans and rebates...”

43-4-1203 (7)(b) “For retail deliveries of tangible personal property purchased during the state fiscal year 2022-2023, the enterprise shall impose the clean transit retail delivery fee in **a maximum amount of three cents.**”



SECTION 3.0 Fees

- Sets the initial fees (\$0.03 per retail delivery) effective July 1, 2022.
- Assumes the adjustment for inflation and working with DOR to determine the new rate.
- Reiterates statute that the Enterprise must notify DOR of changes in the fee by each March 15.

SECTION 4.0 Process for Awarding and Overseeing Grants, Loans, and Rebates

- Selection of grants will be done on a competitive basis.
- Process will be part of the broader annual call for transit projects (currently referred to as the CDOT DTR Consolidated Call for Capital Projects).
- Criteria for awards will be established by the Enterprise and published no fewer than 60 days before any grant deadlines.
- Applications will be assessed and scored based on their support for the business purpose of the Enterprise - reducing/mitigating the adverse environmental and health impacts of air pollution & GHG emissions through:
 - Replacement of gasoline and diesel vehicles
 - Provide charging infrastructure
 - Support facility modifications
 - Fund planning studies
- The Enterprise will approve the grants.
- CDOT DTR staff will oversee the grant process and day-to-day management of grants.



Clean Transit Enterprise 10-Year Plan Development (Now Through 6/1/22)

Draft Outline

1. Introduction
 - a. SB21-260 Language
 - b. State of Colorado ZEV Goals
2. Anticipated Fee Revenues for FY23-FY32
 - a. Fee Levels
 - b. Anticipated Revenues by Year
 - c. Potential Matching Funds
3. Transit Electrification Barriers & Opportunities
 - a. Current State Transit Fleet Inventory
 - b. Technology Availability
 - c. Barriers to Implementation
 - d. Anticipated Costs & Timelines
 - e. Supporting Policies & Actions
4. Clean Transit Enterprise Funding Strategy
 - a. Funding Mechanisms
 - b. Funding Category Prioritization
 - c. Project Prioritization
 - d. Match Levels
 - e. Scrapping Requirements
 - f. Replacement Ratios
 - g. Other Policy Decisions
5. Implementation & Tracking
6. Conclusions

Legislation and 2020 Colorado EV Plan

CDOT Division of Accounting & Finance (CDOT DAF) and Colorado Department of Revenue (DOR)

Colorado Transit Zero Emission Vehicle Roadmap

Focus of Clean Transit Enterprise Board & Stakeholder Conversations



Mark Your Calendar!

Upcoming Dates:

- Tuesday, March 15th - CTE Board Confirmation Hearings
- Tuesday, March 29th - CTE Board Meeting
- Tuesday, April 12th - CTE Board Meeting & CTE Rulemaking Hearing
- Wednesday, May 25th - CTE Board Meeting
- Wednesday, June 1st - Deadline to Publish/Post 10-year Plan

Upcoming Meeting Topics:

- 10-year Plan Process and Stakeholder Engagement



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- [Electric Vehicle Ride & Drive Event](#)
- [Clean Transit Enterprise](#)

Clean Transit Enterprise

To support Colorado's transit electrification through planning efforts, transit site upgrades, procurement of electric transit buses, and deployment of associated charging infrastructure.



About the Clean Transit Enterprise

Contact Us

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Resources

- [Board Appointments](#)
- [Enterprise Funds](#)
- [Board Powers & Duties](#)
- [2021 Transit Zero Emission Vehicle \(ZEV\) Roadmap](#)

Upcoming Meetings

March 29, 2022 2:00 pm
[Link to YouTube Live Stream](#)

Prior Meetings

January 31st, 2022
[Video Recording](#)
[Meeting Minutes](#)

February 22, 2022