



COLORADO

Department of Transportation

Division of Transportation Development
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DATE: March 11, 2022
TO: State Transportation Advisory Committee
Transit and Rail Advisory Committee
FROM: Amber Blake, Director, Division of Transit and Rail
Rebecca White, Director, Division of Transportation Development (DTD)
SUBJECT: 10-Year Plan Update - Transit

Purpose

The purpose of this memo is to provide the State Transportation Advisory Committee and Transit and Rail Advisory Committee with an update on the projects within the 10-Year Plan.

Action

No action is required. This agenda topic is for informational and discussion purposes only.

Background

The 10-Year Plan is being updated to reflect state SB260 and federal infrastructure bill revenues, along with the recently adopted GHG pollution reduction planning rules, and the progress thus far in delivering the original first four years of the 10-Year Plan.

Details

CDOT has made considerable progress in delivering the first four years of the 10-Year Plan while being able to closely adhere to the original regional equity targets set at the beginning of the planning process. Additionally, the Department is also on track to meet the rural paving and asset management goals for the first four years of the 10-Year Plan.

This plan update has provided an opportunity to take a more strategic approach toward planning, transparency and accountability as transit projects are more fully integrated into the 10-Year plan. As we work to update the plan for the reasons noted above, staff is considering the following transit specific issues:

Transit Allocation Target

Based on the January and February discussions at STAC and TC, staff supports retaining a 10% minimum for transit.

Transit Equity Target

Based on the January and February discussions at STAC and TC, staff supports the use of the Regional Priority Program (RPP) Midpoint Formula for both highway and transit funding.

Statewide Transit Operations and Maintenance

The development of a comprehensive multimodal 10-Year plan moves the Department towards achieving its vision. As transit becomes a more prominent part of our state transportation system ensuring sustainable long-term funding for State transit and operations is critical. Staff will present a recommended approach that provides focused funding for State transit O/M needs, while maintaining transit equity amongst the regions. Moreover, this approach separates State transit operations and maintenance projects from capital construction projects (all modes) increasing transparency and clarity in the planning process.

Next Steps:

At a future meeting, staff will further explain how the Department can align each of the funding sources and requirements with projects within the plan. This future discussion will consider the 10-Year Plan time periods and project readiness.

Attachments

10-Year Plan Transit Update Presentation