

SUMMARY OF PRIORITY, ESSENTIAL, AND SECONDARY PRIORITY REGIONAL SERVICES

REGIONAL HIGH PRIORITY

	DAYS/WEEK	1 WAY TRIPS	ANNUAL MILES	RIDERS	OPS \$	SUBSIDY/PASSENGER	50% LOCAL MATCH
US 287 - FT. COLLINS - LONGMONT	6	16	159,000	82,900	\$716,000	\$8.64	\$358,000
I-70 -GLENWOOD SPRINGS - GYPSUM	7	16	158,000	79000	\$711,000	\$9.00	\$355,500
I-70 VAIL - FRISCO	7	8	123,000	62200	\$554,000	\$8.91	\$277,000
SubTotal					\$1,981,000		\$990,500

ESSENTIAL SERVICES

	DAYS/WEEK	1 WAY TRIPS	ANNUAL MILES	RIDERS	OPS \$	SUBSIDY/PASSENGER	50% LOCAL MATCH
US34 E WRAY-GREELEY-LOVELAND-FT.COL	3	2	70,000	10,500	\$315,000	\$30.00	\$157,500
US 85 - GREELEY - DENVER	5	2	21,000	3150	\$95,000	\$30.16	\$47,500
I-76 STERLING - DENVER	3	2	40,000	6000	\$180,000	\$30.00	\$90,000
STH 13 - CRAIG-RIFLE	2	2	19,000	2850	\$86,000	\$30.18	\$43,000
I-70 RIFLE - GRAND JUNCTION	2	2	13,000	6500	\$59,000	\$9.08	\$29,500
I-70/US 24 LIMON - COLORADO SPRINGS	2	2	23,000	3450	\$104,000	\$30.14	\$52,000
I-70/SH 84 EAST BURLINGTON - DENVER	3	2	53,000	7950	\$239,000	\$30.06	\$119,500
US 40 STEAMBOAT - DENVER	3	2	16,000	4800	\$72,000	\$15.00	\$36,000
US 50/SH115 CAÑON CITY - COLORADO SP	3	2	24,000	3600	\$108,000	\$30.00	\$54,000
US 160 DEL NORTE - ALAMOSA	3	2	10,000	1500	\$45,000	\$30.00	\$22,500
US 160 ALAMOSA WALSENBURG PUEBLO (5	2	53,000	7950	\$239,000	\$30.06	\$119,500
US 285 ANTONITO - ALAMOSA	3	2	9,000	1350	\$41,000	\$30.37	\$20,500
159/160 SAN LUIS - FORT GARLAND	3	2	5,000	750	\$23,000	\$30.67	\$11,500
US 40 GRANBY - WINTER PARK	3	2	6,000	900	\$27,000	\$30.00	\$13,500
SubTotal					\$1,633,000		\$816,500

REGIONAL-ESSENTIAL SECONDARY PRIORITY

	DAYS/WEEK	1 WAY TRIPS	ANNUAL MILES	RIDERS	OPS \$	SUBSIDY/PASSENGER	50% LOCAL MATCH
US 50 LAMAR - PUEBLO	7	2	64,000	9,600	\$288,000	\$30.00	\$144,000
I-25 TRINIDAD - WALSENBURG - PUEBLO - I	5	2	104,000	17000	\$468,000	\$27.53	\$234,000
I-76 STERLING - DENVER	3	2	40,000	6000	\$180,000	\$30.00	\$90,000
US 40 STEAMBOAT - DENVER	3	2	16,000	4800	\$72,000	\$15.00	\$36,000
SubTotal					\$1,008,000		\$504,000

	GRAND TOTAL		\$4,622,000		\$2,311,000
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