

# Colorado Department of Transportation



Transportation Legislation Review Committee  
August 26<sup>th</sup> 2009





**Russ George**  
CDOT Executive Director

**Doug Aden**  
Co-Chairman  
Transportation Finance and  
Implementation Panel

**Patrick Byrne**  
CDOT Office of Financial  
Management and Budget

**Melissa Nelson**  
CDOT Legislative Liaison



- **Transportation Finance & Implementation Panel Update**
- **FASTER Implementation**
- **Other 2009 Legislation**
- **ARRA**



# Transportation Finance and Implementation Panel

- 25 statewide meetings
- Strategic vision development
- Revenue considerations
- Recommended \$1.5 billion annual increase in funding



# Transportation Finance and Implementation Panel

## • Key Recommendations:



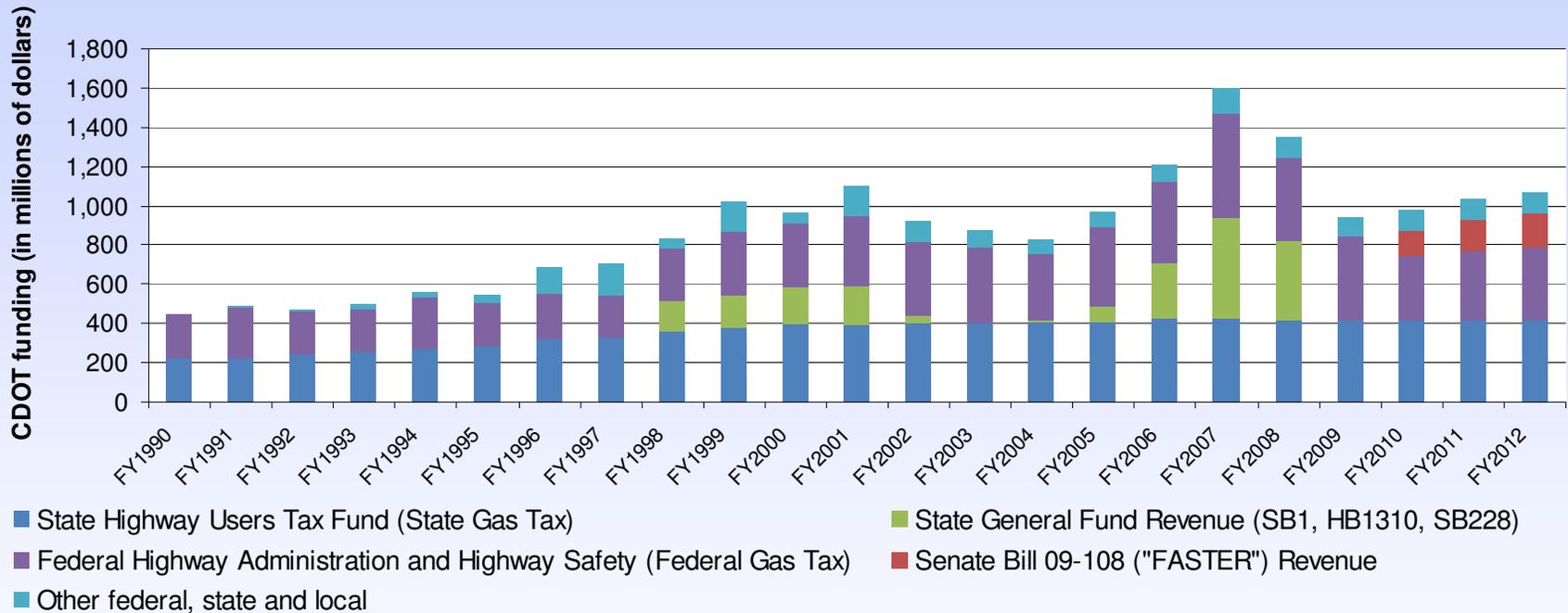
- “Fix-it-First”
- Strategic mobility
- Improve shoulders
- Local share
- Urban and rural transit investments
- Bike/Ped improvements
- Environment investments
- Tolling
- Public private partnerships





# Year to Year Funding

CDOT Funding Sources by Fiscal Year, Actual 1990-2008 and Projected 2009-2012





# The Crisis



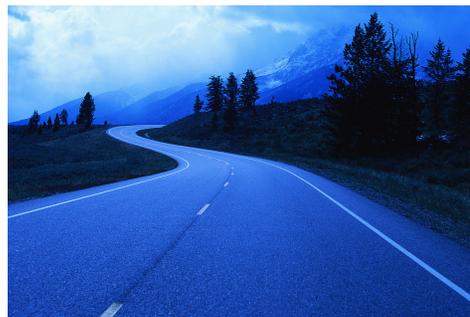
- **\$65 billion shortfall statewide**
- **128 Structurally deficient bridges**
- **40% ➔ 47% roads in poor condition**
- **20% state highway needs complete reconstruction**
- **1.5 million more people by 2020**
- **Population over 65 will double by 2025**
- **Truck traffic will double by 2030**





## Solution

- The need to fix and maintain our aging infrastructure will not go away.
- Colorado must provide a permanent, dependable and sustainable revenue source that will provide a safe, reliable, and convenient transportation system to support our economy and the needs of our citizens.





# FY 10 Funding Available

- **Bridge Enterprise**
  - \$50.6 million
- **Highway Safety**
  - \$94.5 million
  - Less \$10 million for transit related improvements
  - Less \$5 million for State Transit and Rail Fund
  - Balance for allocation \$79.5 million

## Calculations FY 2010 Funding Proposal

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Total
Bridge Allocation	\$3.4	\$11.7	\$3.5	\$2.3	\$1.8	\$27.9	\$50.6
Highway Safety Allocation	\$15.6	\$11.1	\$15.4	\$20.6	\$9.9	\$6.8	\$79.5
<b>Total</b>	<b>\$19.0</b>	<b>\$22.8</b>	<b>\$18.9</b>	<b>\$22.9</b>	<b>\$11.7</b>	<b>\$34.7</b>	<b>\$130.1</b>



# **FASTER Implementation**

## **•Bridge Enterprise created-**

- Transportation Commission serves as Enterprise
- Project identification and FY'10 selection are underway

## **•Road Safety Fund Project Selection**

- Recommend allocations to Regions with project selection/prioritization with planning partners

## **•Standing Committee on Efficiency and Accountability**

- Transportation Commission named new committee charged to seek ways to maximize the efficiency of the department.
- CDOT Executive Director shall report annually to the House and Senate Transportation Committees regarding activities and recommendations of the Committee.

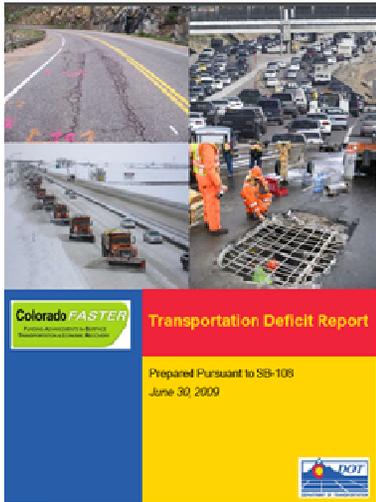
## **•Multi-Modal and Transit**

- \$10/M for multi-modal transit, bicycle and pedestrian projects
- \$5/M to Division of Transit and Rail to provide grants to local governments for transit projects.

## **•High Performance Transportation Enterprise**



# Transportation Deficit Report



## Component of SB 09-108 FASTER

Annual report by CDOT addressing:

- Factors impacting CDOT's budget
- Current condition of Colorado's transportation system
- Costs required to sustain current conditions
- Costs of accomplishing the system's aspirational goals
- Options for reducing future transportation infrastructure costs



<http://www.dot.state.co.us/Communications/TransportationDeficitReport2009.pdf>



# Senate Bill SB 09-228

## Eliminates Arveschoug-Bird 6% Annual Growth in Spending Limit

- **A 5% increase in Personal Income must occur before the 5 year block of transfers can occur**
- **Establishes methods to transfer money to transportation, capital construction, and Statutory Reserve *(subject to triggers)***
- **Increase Statutory Reserves 0.5% each year to no less than 6.5% by FY 2016-17**
- **2% of General Fund revenues ( $\cong$  \$170M) to transportation  
10% for transit**
- **TLRC shall recommend legislation to complete the 7th Pot**
- **Maintain 6% growth limit on HUTF off-the-top-transfers**





# Senate Bill SB 09-094

## CDOT Division of Transit and Rail

- **Develop a statewide transit and passenger rail plan as an element of the statewide transportation plan**
- **Coordinate, promote, plan, design, build, finance, operate, maintain and contract for transit services**
- **Creates special interim Transit and Rail Advisory Committee** — to advise the commission on initial focus of Division and structure of Advisory Committee
- **\$5/M allocation from SB09-108 to provide grants to local governments for transit projects.**



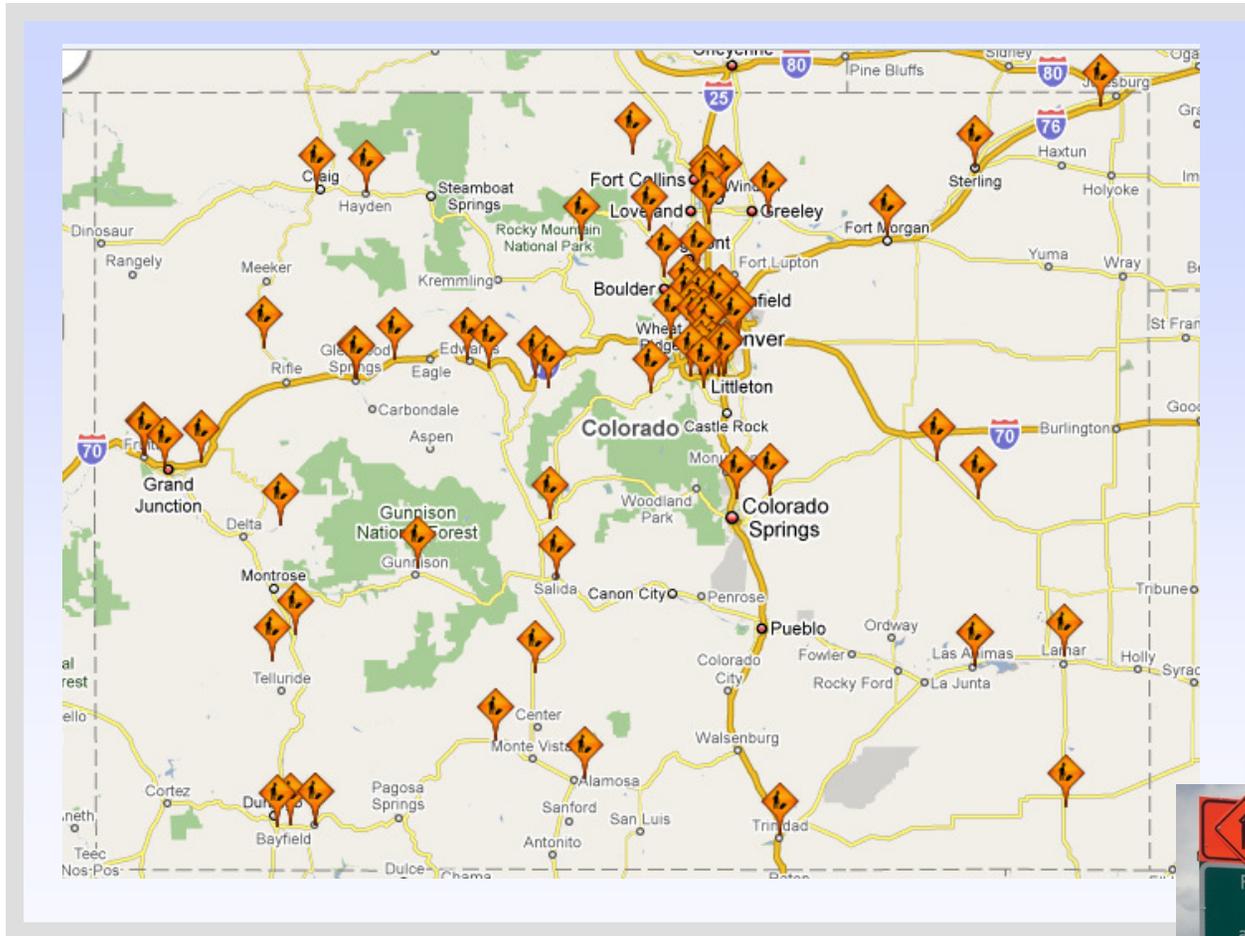
# ARRA Update

## American Recovery and Reinvestment Act (ARRA)

- **Statewide ARRA Transportation Funding**
  - **Highway - \$385 million**
  - **Transit - \$161 million**
  - **Aviation - \$37 million**
- **Other Grants –**
  - **TIGER Discretionary Grants - \$1.5B nationally**
  - **Clean Energy - \$100 million**



# ARRA Projects in Colorado





# ARRA Spending & Jobs Information

- **Transportation Spending (Colorado - as of July 31st)**
  - 51 Projects Put out to Bid worth \$225,265,650
  - 34 Projects Under Contract worth \$174,066,756
  - 31 Projects Under Construction or Starting Soon worth \$170,734,361
- **Job Information (Colorado - as of July 31st)**
  - 1,685 Direct Jobs Created or Sustained
  - 86,332 Direct Job Hours Created or Sustained
  - \$2.14 M Payroll from Job Hours Created or Sustained



# Federal Reauthorization

- Congress is considering an 18 month extension of SAFETEA-LU
  - Maintains current authorization funding levels for life of extension
  - Addresses Highway Trust Fund Insolvency (\$26 billion reduction nationally)
  - Currently fails to address SAFETEA –LU rescission (\$8.7 billion cut nationally, \$114 cut to Colorado)



# Questions?

