

Project Director's Report

by Randy Grauberger

For November 8th to December 13th, 2019

Key SW Chief and Front Range Passenger Rail Commission Activities

- Attended project team meetings with Consultant and CDOT project team members for Communications Committee, Policy Committee, and Project Development (SDP/Pre-NEPA) Committee
- Attended Federal Agency Coordination Call (11/21)
- Conducted Segment Stakeholder Coalition Meetings
 - o North Segment: 11/12 Fort Collins
 - o Central Segment: 11/13 Denver
 - o South Segment: 11/14 Colorado Springs
- Conducted Corridor Coalition Meeting (12/12)
- Conducted Stakeholder Interviews
 - o Jefferson County (11/15)
 - o City and County of Denver (12/9)
 - o Fort Collins Mayor Wade Troxell (11/27)
- Presented at PRO 15 Winter Meeting (12/5)
- Attended Governor's Transportation Funding Discussion [Part 2] (12/5)
- Class 1 Railroad Coordination Meeting (12/10)
- Provided input/comments to University of Denver's CDOT Research Problem Statement to research "Governance and Taxing Districts for Intercity Passenger Rail Systems in Extended Metropolitan Regions"
- Met with RTD's Bill Van Meter and Brian Welch to discuss possible Rail Commission/RTD collaboration (12/10)
- Met with Speaker of the House KC Becker (12/12)

Future meetings /presentations:

- January 24th Commission Meeting
- Continue to attend project team meetings with Consultant and CDOT project team members. Meetings include: Communications Committee, Policy Committee, Project Development (SDP/Pre-NEPA) Committee, and Project Management Team
- Present at JEFFTAAG (1/8/20)
- Present to Niwot Community Association Board (1/8/20)
- Attend Federal Agency Coordination Meeting (1/13/20)
- Conduct Stakeholder Interview with Adams County (1/14/20)
- Hold 2nd round of Segment Coalition meetings (mid-January)

SW Chief & Front Range Passenger Rail Commission Financial Report

As of December 2019

Income

Senate Bill 1, July 2018 **\$2,500,000**

Expenses (commitments)

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| 2 years of Salaries/Benefits for Proj. Dir. and Comm. Liaison (est.) | \$500,000 |
| HDR Contract for SDP/NEPA | \$1,500,000 |
| Match for 2018 CRISI grant for PTC | \$100,000 |
| Match for 2019 CRISI Grant (application pending) | \$159,000 |
| WSP contract to write 2019 CRISI App. for Thru-car Study | \$24,465 |
| October 2019 "Survey for Front Range Passenger Rail" | <u>\$24,500</u> |
| | \$2,307,956 |

Available **\$192,044**

*Note: Pledged \$100,000 match for 2019 Build Grant no longer needed, application was not accepted