



DATE: June 23rd, 2021
TO: Southwest Chief & Front Range Passenger Rail Commission
FROM: Spencer Dodge, Southwest Chief & Front Range Passenger Rail Commission Liaison
SUBJECT: May 25th - June 23rd Staff Report

Key Southwest Chief & Front Range Passenger Rail Commission Staff Activities

- Finalize and distribute May 28th draft rail commission meeting minutes and June 25th Rail Commission meeting agenda packet
- Monitor SB 21-238
- Begin to develop Rail Commission Final Report and Transition Plan
- Public Involvement presentations to: Boulder Transportation Connections
- Monitor Greater Northwest Passenger Rail Working Group efforts

Key CDOT/Rail Commission Staff Activities

- Through Car Study - Grant Administration, Document Controls, project kickoff activities
- Website Maintenance (FAQs, SWC)
- RTD and Amtrak technical collaboration including modeling, engineering, planning, environmental, operations, PM
- FRA coordination: incorporate and resubmit 2020 CRISI grant SOW revisions
- PPACG Amendment for FRPR program in unconstrained plan
- District Transition Scenario Planning: staffing and funding needs based on risk register

SW Chief & Front Range Passenger Rail Commission Financial Report

As of June 23rd, 2021

Income

Senate Bill 1, July 2018 \$2,500,000

Expenses (commitments)

Salaries/Benefits (est.)	\$ 506,000
HDR Contract for Alternatives Analysis/ Stakeholder Engagement/ Pre-NEPA	\$1,307,514.69
Pledged Match for 2018 CRISI grant for PTC	\$ 100,000
WSP contract to write 2019 CRISI App. for Thru-car Study	\$ 24,465
October 2019 "Survey for Front Range Passenger Rail"	\$ 24,500
Pledged Match for Potential 2019 CRISI Grant App. (Thru Car Study)	\$ 159,000
Membership to "States for Passenger Rail Coalition" (2020)	\$ 5,416
Membership to "States for Passenger Rail Coalition" (2021)	\$ 5,000
Pledged Match for 2020 CRISI Grant application (RTC modeling & complete SDP)	\$ 25,000
Proposed funds for licenses for Project website and Project database mgmt. from HDR	\$ 650 (estimated)
Pledged Match for 2021 RAISE Grant application	<u>\$ 20,000</u>

\$2,177,545.69

Available

\$322,454.31

Estimated CDOT staff dollar commitment through April 30th, 2021 \$ 520,452.52

Amount remaining of \$750,000 committed by CDOT \$ 229,547.48