

Resolution # TC-17-4-9

FTA Section 5311 Distribution Methodology

WHEREAS, 49 U.S.C. 5311 outlines the requirements for CDOT to administer 5311 program funds on behalf of FTA; and

WHEREAS, C.R.S. 43-1-701 further guides the fair and equitable fund distribution on FTA's behalf for rural transit throughout Colorado; and

WHEREAS, CDOT places high value on rural transit in Colorado, and the fair and equitable distribution of 5311 funds; and

WHEREAS, CDOT has distributed FTA Section 5311 funds for transit operations for many years without a reassessment of the distribution methodology; and


WHEREAS, in 2016 CDOT could not fund new eligible 5311 applicants without reducing funding to current recipients; and


WHEREAS, a Subcommittee of the Transit & Rail Advisory Committee (TRAC) was established to evaluate and devise a contemporary distribution methodology consistent with the Transportation Commission policy framework of 1) Fair and Equitable Distribution, 2) Transparent Process, 3) Stable Funding Base, 4) Available to all Eligible Providers, and 5) Rewards Performance; and

WHEREAS, the Subcommittee devised and recommended a distribution methodology with a suggested five year transition period, with endorsements from the TRAC and STAC.

NOW THEREFORE BE IT RESOLVED, the Transportation Commission approves the Subcommittee recommended 5311 distribution methodology as a framework and shown on Attachments B & C, and including the following additional provisions:

- Authorize year one of the transition plan (2018) for distribution, as shown in Attachments B & C.
- Appoint one Transportation Commissioner to join the Subcommittee for the continuing deliberations to include, but not be limited to:
 - Balance equity relationships;
 - Multi-county organization inclusion and treatment beginning in year two (2019);
 - Historical events affecting funding.
- Report back from the Subcommittee on the 2018 process and results, and any further recommendations for 2019 and beyond; first quarter 2018.
- Authorize 2019 5311 Distribution Methodology with any modifications by April 2018.


Herman Stockinger, Secretary
Transportation Commission of Colorado


Date

ATTACHMENT B: METHODOLOGY RESULTS

Blue font are anticipated new systems.
 Orange font are systems it is recommended the current funding levels at a minimum be maintained.

	Organization	Operating Budget*	2017 Current Award	Proposed Methodology			
				Year 1 Award	Difference from 2017	Proposed Year 6 Award	Proposed Difference from 2017
Very Small (50%)	Dolores Co. Seniors	\$134,415	\$35,680	\$36,750	\$1,070	\$67,000	\$31,320
	Archuleta County	\$150,000	\$0	\$75,000	\$75,000	\$75,000	\$75,000
	City of La Junta	\$171,216	\$68,950	\$71,019	\$2,069	\$86,000	\$17,050
	Montezuma Co. Seniors	\$181,283	\$64,190	\$66,116	\$1,926	\$91,000	\$26,810
		\$636,914	\$168,820	\$248,885	\$80,065	\$319,000	\$150,180
Small (45%)	Durango - Mercy Hospital	\$175,000	\$87,500	\$87,500	\$0	\$87,500	\$0
	Neighbor-to-Neighbor (Salida)	\$199,235	\$100,000	\$97,000	-\$3,000	\$90,000	-\$10,000
	Teller Senior Coalition	\$200,000	\$100,000	\$97,000	-\$3,000	\$91,000	-\$9,000
	East Central COG	\$249,961	\$182,190	\$182,190	\$0	\$182,190	\$0
	Lake County	\$264,000	\$95,000	\$97,850	\$2,850	\$120,000	\$25,000
	Clear Creek County	\$300,000	\$90,000	\$92,700	\$2,700	\$136,000	\$46,000
	Prowers County	\$331,120	\$173,100	\$173,100	\$0	\$173,100	\$0
	Upper Arkansas Area COG	\$384,000	\$192,900	\$198,687	\$5,787	\$230,000	\$37,100
	South Central COG	\$439,181	\$293,630	\$293,630	\$0	\$293,630	\$0
	Cripple Creek	\$445,324	\$158,620	\$163,379	\$4,759	\$202,000	\$43,380
	Via Mobility (Boulder)	\$540,913	\$333,380	\$323,379	-\$10,001	\$245,000	-\$88,380
	Seniors Resource Center	\$549,617	\$291,880	\$283,124	-\$8,756	\$249,000	-\$42,880
	SUCAP (Ignacio)	\$555,487	\$163,222	\$163,222	\$0	\$163,222	\$0
		\$4,633,838	\$2,261,422	\$2,252,760	-\$8,662	\$2,262,600	\$1,220
Medium (21%)	SRDA (Pueblo)	\$588,206	\$68,200	\$70,246	\$2,046	\$122,000	\$53,800
	Black Hawk / Central City	\$646,000	\$0	\$134,000	\$134,000	\$134,000	\$134,000
	Gunnison Valley RTA	\$729,837	\$187,100	\$181,487	-\$5,613	\$151,000	-\$36,100
	Glenwood Springs	\$1,071,999	\$246,170	\$238,785	-\$7,385	\$222,000	-\$24,170
	All Points Transit (Montrose)	\$1,121,513	\$238,000	\$238,000	\$0	\$238,000	\$0
	Northeastern Co ALG	\$1,270,472	\$487,200	\$487,200	\$0	\$263,000	-\$224,200
	Crested Butte	\$1,332,854	\$228,200	\$235,046	\$6,846	\$276,000	\$47,800
		\$6,760,881	\$1,454,870	\$1,584,764	\$129,894	\$1,406,000	-\$48,870
Large (14%)	San Miguel Co.	\$1,020,214	\$110,000	\$113,300	\$3,300	\$142,000	\$32,000
	Durango	\$2,140,324	\$826,300	\$801,511	-\$24,789	\$299,000	-\$527,300
	Winter Park	\$2,400,000	\$150,000	\$154,500	\$4,500	\$335,000	\$185,000
	Breckenridge	\$2,456,003	\$159,240	\$164,017	\$4,777	\$343,000	\$183,760
	Snowmass	\$3,118,323	\$238,450	\$245,604	\$7,154	\$435,000	\$196,550
	Steamboat Springs	\$3,189,504	\$537,290	\$521,171	-\$16,119	\$445,000	-\$92,290
		\$14,324,368	\$2,021,280	\$2,000,103	-\$21,177	\$1,999,000	-\$22,280
Very Large (3-4%)	Eagle County	\$9,046,026	\$309,000	\$318,270	\$9,270	\$362,000	\$53,000
	Summit County	\$9,405,640	\$482,040	\$467,579	-\$14,461	\$376,000	-\$106,040
	Min Village Tram & Bus	\$4,067,368	\$150,100	\$154,603	\$4,503	\$163,000	\$12,900
	RFTA (Glenwood Springs)	\$29,200,650	\$1,014,550	\$984,114	-\$30,437	\$976,000	-\$38,550
		\$51,719,684	\$1,955,690	\$1,924,565	-\$31,125	\$1,877,000	-\$78,690

*Based on 2015 National Transit Database

Attachment C: Transition Plan

Service	2017 Current Award	Proposed Year 6 Award	Size Category	Grant Size in Year:						"Cliff" in Year 6
				1	2	3	4	5	6	
Dolores Co. Seniors	\$35,680	\$67,000	Very Small	\$36,750	\$58,588	\$41,289	\$45,005	\$49,956	\$67,000	\$17,044
Archuleta County	\$0	\$75,000	Very Small	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Montezuma Co. Seniors	\$64,190	\$91,000	Very Small	\$66,116	\$69,421	\$74,281	\$80,966	\$89,873	\$91,000	\$1,127
City of La Junta	\$68,950	\$86,000	Very Small	\$71,019	\$74,569	\$79,789	\$86,000	\$86,000	\$86,000	\$0
Cripple Creek	\$158,620	\$202,000	Small	\$163,379	\$171,548	\$183,556	\$200,076	\$202,000	\$202,000	\$0
Durango - Mercy Hospital	\$87,500	\$87,500	Small	\$87,500	\$87,500	\$87,500	\$87,500	\$87,500	\$87,500	\$0
Lake County	\$95,000	\$120,000	Small	\$97,850	\$102,743	\$109,934	\$119,829	\$120,000	\$120,000	\$0
Teller Senior Coalition	\$100,000	\$91,000	Small	\$97,000	\$94,090	\$91,000	\$91,000	\$91,000	\$91,000	\$0
Neighbor-to-Neighbor (Salida)	\$100,000	\$90,000	Small	\$97,000	\$94,090	\$90,000	\$90,000	\$90,000	\$90,000	\$0
East Central COG	\$182,190	\$182,190	Small	\$182,190	\$182,190	\$182,190	\$182,190	\$182,190	\$182,190	\$0
Upper Arkansas Area COG	\$192,900	\$230,000	Small	\$198,687	\$208,621	\$223,225	\$230,000	\$230,000	\$230,000	\$0
Clear Creek County	\$90,000	\$136,000	Small	\$92,700	\$97,335	\$104,148	\$113,522	\$113,522	\$113,522	\$9,991
Prowers County	\$173,100	\$173,100	Small	\$173,100	\$173,100	\$173,100	\$173,100	\$173,100	\$173,100	\$0
Seniors Resource Center	\$291,880	\$249,000	Small	\$283,124	\$274,630	\$260,898	\$249,000	\$249,000	\$249,000	\$0
South Central COG	\$293,630	\$293,630	Small	\$293,630	\$293,630	\$293,630	\$293,630	\$293,630	\$293,630	\$0
Via Mobility (Boulder)	\$333,380	\$245,000	Small	\$323,379	\$313,677	\$297,993	\$297,993	\$252,192	\$245,000	-\$7,192
SUCAP (Ignacio)	\$163,222	\$163,222	Small	\$163,222	\$163,222	\$163,222	\$163,222	\$163,222	\$163,222	\$0
Gunnison Valley/RTA	\$187,100	\$151,000	Medium	\$181,487	\$176,042	\$167,240	\$167,240	\$151,000	\$151,000	\$0
SRDA (Pueblo)	\$68,200	\$122,000	Medium	\$70,246	\$73,758	\$78,921	\$85,024	\$95,487	\$122,000	\$26,513
Black Hawk / Central City	\$0	\$134,000	Medium	\$134,000	\$134,000	\$134,000	\$134,000	\$134,000	\$134,000	\$0
All Points Transit (Montrose)	\$238,000	\$238,000	Medium	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$0
Glenwood Springs	\$246,170	\$222,000	Medium	\$238,785	\$231,621	\$222,000	\$222,000	\$222,000	\$222,000	\$0
Crested Butte	\$228,200	\$276,000	Medium	\$235,046	\$246,798	\$264,000	\$276,000	\$276,000	\$276,000	\$0
Northeastern CoALG	\$487,200	\$263,000	Medium	\$487,200	\$472,584	\$417,528	\$417,528	\$379,950	\$263,000	-\$116,950
Breckenridge	\$159,240	\$343,000	Large	\$164,017	\$172,218	\$183,000	\$200,858	\$222,952	\$343,000	\$120,048
San Miguel Co	\$110,000	\$142,000	Large	\$113,300	\$118,955	\$127,293	\$138,749	\$142,000	\$142,000	\$0
Durango	\$826,300	\$299,000	Large	\$801,511	\$777,466	\$739,592	\$686,891	\$625,071	\$299,000	-\$326,071
Winter Park	\$150,000	\$335,000	Large	\$154,500	\$162,211	\$173,581	\$189,203	\$210,015	\$335,000	\$124,985
Steamboat Springs	\$537,290	\$445,000	Large	\$521,171	\$501,956	\$480,259	\$446,641	\$445,000	\$445,000	\$0
Snowmass	\$238,450	\$435,000	Large	\$245,604	\$257,884	\$275,936	\$300,770	\$333,854	\$435,000	\$101,146
Eagle County	\$309,000	\$362,000	Very Large	\$318,270	\$334,184	\$357,576	\$362,000	\$362,000	\$362,000	\$0
Summit County	\$482,040	\$376,000	Very Large	\$467,579	\$453,551	\$430,874	\$400,713	\$376,000	\$376,000	\$0
Mtn Village Tram & Bus	\$150,100	\$163,000	Very Large	\$154,603	\$162,333	\$163,000	\$163,000	\$163,000	\$163,000	\$0
RFTA (Glenwood Springs)	\$1,014,550	\$976,000	Very Large	\$984,114	\$976,000	\$976,000	\$976,000	\$976,000	\$976,000	\$0
AWARD TOTALS	\$7,862,082	\$7,863,642		\$8,011,077	\$8,007,120	\$7,991,331	\$7,951,084	\$7,913,001	\$7,863,642	
DIFFERENCE FROM BUDGET				-\$61,077	-\$57,120	-\$41,331	-\$1,084	-\$36,999	-\$86,358	

