

**Resolution #TC19-09-08**

Resolution for the Fiscal Year 2019-20 Roll Forwards.

**Approved by the Transportation Commission on September 19, 2019.**

**WHEREAS**, the Transportation Commission has oversight of the Colorado Department of Transportation annual budget, including cost center roll forward requests; and

**WHEREAS**, offices of the Colorado Department of Transportation can make requests to roll forward budget resources from a prior fiscal year to a current fiscal year; and

**WHEREAS**, Policy Directive 703.0, updated in June 2016 by the Transportation Commission, requires Transportation Commission approval of roll forward requests above \$1.0 million; and

**WHEREAS**, Executive Management must approve cost center roll forward requests greater than \$1.0 million before they are presented to the Transportation Commission; and

**WHEREAS**, Executive Management may approve cost center roll forward requests less than \$1.0 million; and

**WHEREAS**, Executive Management has approved 15 cost center roll forward requests less than \$1.0 million and totaling \$3.8 million;

**WHEREAS**, the Division of Maintenance and Operations has requested two cost center roll forwards in the Maintenance Level of Service (MLOS) program greater than \$1.0 million each and one cost center roll forward in Maintenance Operations program greater than \$1.0 million; and

**WHEREAS**, Executive Management has reviewed these requests and affirms the need and benefit for such roll forwards and has recommended approval to the Transportation Commission; and

**NOW THEREFORE BE IT RESOLVED**, the Transportation Commission, in accordance with Policy Directive 703.0, authorizes the Division of Accounting and Finance to roll forward cost center requests greater than \$1.0 million totaling \$3,820,000 of MLOS funds, and \$1,493,740 in Maintenance Operations funds from FY 2018-19 to FY 2019-20 for projects and purchases managed by the Division of Highway Maintenance.

  
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**Transportation Commission Secretary**

9-19-19  
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**Date**