

Resolution #TC20-01-05

Approval and Adoption of the Seventh Supplement to the Fiscal Year 2019-2020 Budget for the Colorado Department of Transportation


Approved by the Transportation Commission on January 16, 2019.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2019 through FY 2022 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Description	Requesting Region or Division	Reason for Resolution	Transfer From	Transfer To	Amount
Future Mobility	Office of Innovative Mobility	Prepare for the future of mobility in Colorado	Statewide Innovative Mobility	Statewide Innovative Mobility	\$ 1,200,000
New Mobility Options	Office of Innovative Mobility	Provide new mobility options for Colorado	Statewide Innovative Mobility	Statewide Innovative Mobility	\$ 3,200,000
Delta County Digital Trunked Radio	Intelligent Transportation System	Installation of Digital Trunked Radio System	New Capital Pool	Intelligent Transportation System Investments	\$ 85,000

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Seventh Supplement to the Fiscal Year 2019-2020 Budget is approved by the Transportation Commission.



Herman Stockinger, Secretary
Transportation Commission of Colorado

1-16-20
Date

