

Resolution # TC-20-03-08

Resolution for the Fiscal Year 2019-20 Amended Annual Budget.

Approved by the Transportation Commission on March 19, 2020.

WHEREAS, § 43-1-113 (2), C.R.S. (2019) requires the Transportation Commission to submit a draft budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments; and

WHEREAS, C.R.S. § 43-1-113(9)(c) requires the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2019-20; and

WHEREAS, the Transportation Commission adopted the final budget allocation plan on March 21, 2019 and the final budget allocation was submitted to the Governor for approval prior to April 15, 2019; and

WHEREAS, the Transportation Commission has the statutory authority to alter the Fiscal Year 2019-20 adopted budget allocation plan after it is delivered to and approved by the Governor; and

WHEREAS, the eighth budget amendment reallocates \$8,450,501 from the Transportation Commission Program Reserve to the Structures Program in order to advance additional bridge projects; and

WHEREAS, the eighth budget amendment reallocates \$16,497,711 from the Transportation Commission Program Reserve to the STP-Metro Program in order to suballocate to DRCOG, NFR MPO, and PPACG the portion of supplemental funds associated with urbanized areas greater than 200,000; and

WHEREAS, the eighth budget amendment reallocates \$1,836,909 from the Strategic Safety Program to Maintenance Program Areas to provide additional funding for 6-inch striping; and

WHEREAS, the eighth budget amendment reallocates \$1,317,065 from the Strategic Safety Program for MASH guardrail contract; and

WHEREAS, the eighth budget amendment reallocates \$5,456,000 in Maintenance Reserve funding to Snow and Ice Control in order to provide additional funding for winter operations during the 2020 winter season;

NOW THEREFORE BE IT RESOLVED, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2019 through June 30, 2020, is

approved by the Transportation Commission with the amendments as set forth in this Resolution.

Herman F. Stockinger III

Herman Stockinger, Secretary
Transportation Commission of Colorado

3-19-20

Date