

Resolution #TC-2021-08-07

Approval and Adoption of the Second Supplement to the Fiscal Year 2021-2022 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on August 19, 2021.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2022 through FY 2025 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Description	Requesting Region or Division	Reason for Resolution	Transfer From	Transfer To	Net Change to Region
Transfer of TC Program Reserve	Division of Accounting and Finance	Homeless camp cleanup activities in Region 1	Unallocated TC Program Reserve Pool	Region 1 administered Pool/Project	\$ 1,000,000
Additional Project Funding	Region 1	Wadsworth Blvd Widening	FASTER Safety and Signals Asset Management	Region 1 Project	\$ 1,600,000
Additional Project Funding	Region 3	SH 133 Landslide Repair	Geohazards Mitigation Pool	Region 3 Project	\$ 902,000
Transfer of TC Contingency Reserve	Region 3	I-70 Glenwood Canyon Slide	Unallocated TC Contingency Reserve Pool	Region 3 Project	\$ 10,000,000

Details of the SB267 and SB260 changes are below:

SB-267 HIGHWAY PROGRAM/PROJECT CHANGES			
Region 2 Project Changes	Current Approved	Change	Revised Amount
Kiowa County Bus Storage	\$ -	\$ 350,000	\$ 350,000
SB-260 HIGHWAY PROGRAM/PROJECT CHANGES			
Region 3 Project Changes	Current Approved	Change	Revised Amount
I-70B Multimodal Improvements	\$ 8,641,260	\$ 500,000	\$ 9,141,260

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Second Supplement to the Fiscal Year 2021-2022 Budget is approved by the Transportation Commission.

Herman F. Stockinger III

 Herman Stockinger, Secretary
 Transportation Commission of Colorado

8/19/2021

 Date

