

**Resolution #TC-2021-07-05**

Approval and Adoption of the First Supplement to the Fiscal Year 2021-2022 Budget for the Colorado Department of Transportation.

**Approved by the Transportation Commission on July 15, 2021.**

**WHEREAS**, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

**WHEREAS**, the project requests included in the Supplement and detailed below are consistent with the FY 2022 through FY 2025 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Description	Requesting Region or Division	Reason for Resolution	Transfer From	Transfer To	Amount
Coronavirus Response and Relief Supplement Appropriations Act Funding Changes	Division of Accounting and Finance	Redistribute Coronavirus Response and Relief Supplement Appropriations Act funding differently than previously approved	Region 5 Redistribute Coronavirus Response and Relief Supplement Appropriations Act Project	Region 5 Redistribute Coronavirus Response and Relief Supplement Appropriations Act Project	Net Change \$0

Details of the Coronavirus Response and Relief Supplement Appropriations Act funding changes are below:

CRRSAA PROJECT CHANGES			
Region 5 Project Changes	Current Approved	Change	Revised Amount
SH 141 N OF NATURITA SURFACE TREATMENT - Additional COVID Relief from savings (net zero project change)	\$ 3,112,000	\$ 762,987	\$ 3,874,987
US 160 McCabe Creek Major Structure Replacement - COVID Relief savings	\$ 7,500,000	\$ (762,987)	\$ 6,737,013

Details of the SB267 changes are below:

SB-267 HIGHWAY PROGRAM/PROJECT CHANGES			
Region 2 Project Changes	Current Approved	Change	Revised Amount
Military Access Mobility Safety Improvement Project (MAMSIP)	\$ -	\$ 10,000,000	\$ 10,000,000

**NOW THEREFORE BE IT RESOLVED**, after review and consideration, the First Supplement to the Fiscal Year 2021-2022 Budget is approved by the Transportation Commission.

*Herman F. Stockinger III*

Herman Stockinger, Secretary  
Transportation Commission of Colorado

7-15-2021

Date

