

Resolution #TC-2022-07-08

Approval and Adoption of the First Supplement to the Fiscal Year 2022-2023 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on July 21, 2022.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2023 through FY 2026 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Description	Requesting Region or Division	Reason for Resolution	Transfer From	Transfer To	Amount
SH14C: Pawnee Pass to Sterling Part 2	Region 4	Contract Change over 15%	Surface Treatment (SUR)	Project #24206	\$ 3,500,000
US50 Escape Ramp Culvert Repair	Region 5	Contingency Reserve ER Project	Contingency Reserve (TCC)	Project #TBD	\$ 1,626,603
CO74, US285, I-70	Maintenance and Operations (DMO)	Bid Adjustment over 15%	Intelligent Transportation Systems (ITI) and FASTER Safety (FSA)	Project 24152	\$ 1,049,199
Front Range Passenger Rail	Transportation Development (DTD)	New Project funded with MMOF	Multimodal Options Fund (MSC)	Project #25115	\$ 1,620,000

NOW THEREFORE BE IT RESOLVED, after review and consideration, the First Supplement to the Fiscal Year 2022-2023 Budget is approved by the Transportation Commission.

Herman F. Stockinger A.A.

Herman Stockinger, Secretary
Transportation Commission of Colorado

7/21/2022

Date

