

**Resolution #TC-2022-03-04**

FTA Section 5311 Transit Distribution Baseline Methodology for  
Operating and Administrative Funds FY 2023 - 2028

**Approved by the Transportation Commission on March 17, 2022.**

**WHEREAS**, 49 U.S.C. 5311 outlines the requirements for CDOT to administer 5311 program funds on behalf of FTA; and

**WHEREAS**, C.R.S. 43-1-701 further guides the fair and equitable fund distribution on FTA's behalf for rural transit throughout Colorado; and

**WHEREAS**, CDOT places high value on rural transit in Colorado, and the fair and equitable distribution of federal and state operating funds; and

**WHEREAS**, Resolution TC -18-03-03 established a funding distribution formula for FTA 5311 and FASTER Transit operating and administrative funds with a 5 year transition plan for subrecipients; and

**WHEREAS**, a baseline funding methodology was developed by staff, that establishes stable baseline operating and administrative funding to existing 5311 operators, provides available funding for eligible strategic 5311 transit system expansions and for new 5311 providers; and

**WHEREAS**, this baseline funding level for existing 5311 operators will be increased by 3% each year; and

**WHEREAS**, this methodology was vetted and approved by the Transit and Rail Advisory Committee and supported by the rural transit agencies.

**NOW THEREFORE BE IT RESOLVED**, the Transportation Commission approves the 5311-distribution baseline methodology FY2023-2028.

Herman  
Stockinger

Digitally signed by  
Herman Stockinger  
Date: 2022.03.18  
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Herman Stockinger, Secretary  
Transportation Commission of Colorado

### Attachment 1 Baseline Funding Methodology Allocations 2023

Agency	Size Category	Orig Formula Year 5 (2022)	Orig Formula Year 6 (2023)	Baseline Methodology Year 6 (2023)	Increases maintained in baseline funding	Decreases in baselin methodol
Archuleta County	Very Small	\$ 93,438	\$ 93,438	\$ 93,438	\$ -	\$
Dolores County Seniors	Very Small	\$ 53,806	\$ 83,160	\$ 83,160	\$ 29,354	\$
Disability Services, Inc.	Very Small	\$ 59,300	\$ 59,300	\$ 59,300	\$ -	\$
La Junta	Very Small	\$ 103,980	\$ 175,725	\$ 175,725	\$ 71,745	\$
Montezuma County Seniors	Very Small	\$ 96,806	\$ 156,520	\$ 156,520	\$ 59,714	\$
Bent County	Small	\$ 162,881	\$ 279,187	\$ 279,187	\$ 116,306	\$
Clear Creek County	Small	\$ 135,722	\$ 145,289	\$ 145,289	\$ 9,567	\$
Cripple Creek	Small	\$ 239,205	\$ 266,189	\$ 266,189	\$ 26,984	\$
East Central COG	Small	\$ 189,595	\$ 189,595	\$ 189,595	\$ -	\$
Jefferson County SRC	Small	\$ 294,847	\$ 294,847	\$ 294,847	\$ -	\$
Lake County	Small	\$ 132,441	\$ 132,441	\$ 132,441	\$ -	\$
Park County	Small	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	\$
Neighbor to Neighbor - Eagle Line	Small	\$ 68,500	\$ 68,500	\$ 68,500	\$ -	\$
Neighbor to Neighbor	Small	\$ 148,314	\$ 148,314	\$ 148,314	\$ -	\$
Prowers County	Small	\$ 215,927	\$ 215,927	\$ 215,927	\$ -	\$
SCCOG	Small	\$ 325,446	\$ 325,446	\$ 325,446	\$ -	\$
SUCAP	Small	\$ 246,144	\$ 247,300	\$ 247,300	\$ 1,156	\$
Teller Senior Coalition	Small	\$ 126,744	\$ 126,744	\$ 126,744	\$ -	\$
Upper Arkansas Area COG	Small	\$ 282,425	\$ 321,939	\$ 321,939	\$ 39,514	\$
Via Mobility	Small	\$ 308,936	\$ 308,936	\$ 308,936	\$ -	\$
Estes Park	Medium	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$
All Points Transit	Medium	\$ 358,909	\$ 466,491	\$ 466,491	\$ 107,582	\$
Avon	Medium	\$ 245,980	\$ 245,980	\$ 245,980	\$ -	\$
Black Hawk - Central City	Medium	\$ 112,884	\$ 112,884	\$ 112,884	\$ -	\$
Crested Butte	Medium	\$ 300,787	\$ 300,787	\$ 300,787	\$ -	\$
Glenwood Springs	Medium	\$ 314,716	\$ 314,716	\$ 314,716	\$ -	\$
SMART	Medium	\$ 182,160	\$ 182,160	\$ 182,160	\$ -	\$
Gunnison Valley RTA	Medium	\$ 242,618	\$ 242,618	\$ 242,618	\$ -	\$
NECALG	Medium	\$ 476,072	\$ 476,072	\$ 476,072	\$ -	\$
SRDA	Medium	\$ 102,853	\$ 159,995	\$ 159,995	\$ 57,142	\$
Telluride	Medium	\$ 149,260	\$ 145,892	\$ 149,260	\$ -	\$ 3,369
Breckenridge	Large	\$ 240,142	\$ 330,868	\$ 330,868	\$ 90,727	\$
Durango	Large	\$ 787,043	\$ 413,095	\$ 787,043	\$ -	\$ 373,948
Snowmass	Large	\$ 359,598	\$ 458,527	\$ 458,527	\$ 98,930	\$
Steamboat Springs	Large	\$ 461,397	\$ 454,095	\$ 461,397	\$ -	\$ 7,302
Winter Park	Large	\$ 226,203	\$ 358,501	\$ 358,501	\$ 132,298	\$
Eagle County	Very Large	\$ 420,790	\$ 420,790	\$ 420,790	\$ -	\$
Mountain Village	Very Large	\$ 133,354	\$ 133,354	\$ 133,354	\$ -	\$
RFTA	Very Large	\$ 1,201,678	\$ 1,201,678	\$ 1,201,678	\$ -	\$
Town of Vail	Very Large	\$ 229,274	\$ 229,274	\$ 229,274	\$ -	\$
Summit County	Very Large	\$ 466,716	\$ 466,716	\$ 466,716	\$ -	\$
<b>Total</b>		<b>\$ 10,376,892</b>	<b>\$ 10,833,291</b>	<b>\$ 11,217,909</b>	<b>\$ 841,017</b>	<b>\$ 384,618</b>