Resolution #TC-2023-04-03

Resolution to Increase CDOT's FTE cap based on Environmental Justice and Equity (EJE) Branch staffing needs.

Approved by the Transportation Commission on April 20, 2023.

WHEREAS, pursuant to Transportation Commission Policy Directive 730.0, Appendix D, increasing the number of CDOT Full Time Equivalent (FTE) staff requires Transportation Commission review and approval;

WHEREAS, CDOT Executive Leadership and the Chief Equity Officer identified staff resource needs associated with the growth of the construction and transit program, the recommendations of the Environmental Justice Action Task Force, and requirements created by Senate Bill 21-260; and

WHEREAS, in March 2023, the Transportation Commission was presented information regarding a request from the EJE Branch for an additional 4.0 new permanent FTEs, which would increase CDOT's total FTEs by 0.1% percent.

NOW THEREFORE BE IT RESOLVED, that the Colorado Department of Transportation's new FTE cap is 3,464, approved by the Transportation Commission with the amendments as set forth in this Resolution.

Herman Stockinger Digitally signed by Herman Stockinger Date: 2023.04.25

Herman Stockinger, Secretary Transportation Commission of Colorado Date