

Resolution #TC-2023-08-06

Approval and Adoption of the Second Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on August 16, 2023.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Project Cost Increase

- I-25 Paving and Mobility - Fillmore to Garden of the Gods Improvements
 - \$781,016 - Bridge Construction
 - \$1,000,000 - FASTER Safety
 - \$5,300,000 - Strategic Funding, see related action below

Request for 10 Year Plan Change

- Reduction to #2759 - Safety and Operational Impr. S. Academy to Circle/Lake \$5,300,000
- Increase to #0016 - I-25- Fillmore to Garden of the Gods Improvements \$5,300,000

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Second Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman Stockinger

Digitally signed by Herman
Stockinger
Date: 2023.08.18 11:38:57 -06'00'

Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

