

Resolution #TC-2023-12-06

Approval and Adoption of the Sixth Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on December 20, 2023.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Increases to project costs above 15%

- Region 2 FASTER Safety for I-25 Baptist Rd & Terrazzo Intersection Improvements - \$1,219,339.

Transfers between 10 Year Plan Projects

- - \$1,200,000 - Decrease 2666 Bus Replacement
- - \$540,000 - Decrease 2669 Compressed Natural Gas Storage
- + \$1,200,000 - Increase 2667 System Enhancements
- + \$540,000 - Increase 2668 Maintenance Facility
- - \$926,307 - Decrease 0015 I-25 and CO 94 Safety and Mobility (MAMSIP)
- - \$4,918 - Decrease 0017 I-25 Colorado Springs Ramp Metering - Phase 2
- - \$55,946 - Decrease 2565 I-25 at Exit 104 - Dillon Drive Improvements
- - \$590 - Decrease 0025 CO 96 near Eads to Sheridan Lake
- - \$56,937 - Decrease 0028 CO 194A Surface Treatment and Drainage
- + \$1,044,698 - Increase 2761 CO 67 North of Woodland Park

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Sixth Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman
Stockinger

Digitally signed by
Herman Stockinger
Date: 2023.12.21
08:58:25 -0700

Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

