

Resolution #TC-2023-11-05

Approval and Adoption of the Fifth Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on November 16, 2023.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Request for project budget increase above 15% and/or \$500,000

- Region 2 FASTER Safety - \$733,000 - SH 115 RAMPS @ US 50 for award

Request for Transportation Commission Contingency Reserve

- Region 5 Corrugated Metal Pipe Failures - \$5,500,000

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Fifth Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman
Stockinger

Digitally signed by
Herman Stockinger
Date: 2023.12.04
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Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

