

Resolution #TC-2024-01-06

Approval and Adoption of the Seventh Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on January 18, 2024.

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the Fiscal Year (FY) 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Increases to project costs above 15%

- Regions 2&5 for US50A Resurfacing Coaldale to Salida to Award
 - \$1,400,000 - Region 2 Bridge Construction
 - \$2,131,153 - Region 2 Surface Treatment
 - \$420,000 - Region 5 Surface Treatment

Transfers between 10 Year Plan Projects

- - \$5,318,426 - Decrease #0085 US 550 Pa Co Chu Puk South Roadway Mobility, Safety, and Wildlife Improvements
- + \$5,318,426 - Increase #1339 US 160 Pagosa Springs' Main Street Reconstruction and Multimodal Improvements

Request for Transportation Commission Contingency Reserve

- \$1,780,000 - C470/I70 WB Emergency Bridge Repair

Now Therefore Be It Resolved, after review and consideration, the Seventh Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

