

COLORADO DEPARTMENT OF TRANSPORTATION TRANSPORTATION COMMISSION AGENDA ITEM REQUEST	Branch/Region OFMB
	Date 4/5/2010

Title and brief description of item

STIP Policy Amendments for the FY08-13 STIP – These policy amendments reflect changes made to the STIP during Amendment #24. A public involvement period took place from March 10 through April 14, 2010. Outreach was made to members of the STAC and county commissioners, and local and county planning staff statewide. The information was also posted on the CDOT Planning website for viewing (<http://www.coloradodot.info/programs/statewide-planning/statewide-plan-and-stip-amendments.html>) – a table is included in the cover memo providing details for each project.

Describe the action requested of commission

OFMB requests the Commission approve the STIP Policy Amendment package so that they may be moved from 'pending' status to 'approved' in the STIP Database and these transportation projects can move forward after concurrence from FHWA. CDOT cannot request FHWA's concurrence until the Commission approves the amendments.

Also attached is a letter of approval for signature by the Budget Director to forward to FHWA for concurrence with the approval of the amendment package. This letter will be signed after Commission action and then forwarded to FHWA for concurrence.

Justification for commission action

The amendments included in this package reflect concurrence from the TPRs and CDOT Region offices. All projects in this amendment package have been reviewed by staff in OFMB and DTD to verify consistency with fiscal constraint and corridor visions. Since these projects have been found to be consistent we request that the Commission approve the amendment package.

List the potential effects of the commission's decision

a. legal: Public involvement for STIP Policy amendments is required through 23 CFR 450.212. We have met this requirement.

b. fiscal: n/a – all projects in the amendment package meet fiscal constraint with the 2035 Statewide Transportation Plan.

c. other: To date, no comments have been received regarding the amendments. If any substantial comments are received by April 14, 2010 a summary and response to said comments will be provided to the Commission along with a request to move the agenda item to the Action agenda.

Identify who will make the presentation to the commission Heather Copp	Estimated time needed for presentation and discussion n/a
Date item should appear on the commission agenda April 15, 2010	Should item appear on the consent agenda? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> One

Branch Manager/Region Director	Office of the Attorney General	Division Director
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MEMORANDUM

DEPARTMENT OF TRANSPORTATION

Division of Accounting & Finance

Office of Financial Management & Budget
4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262



DATE: April 5, 2010

TO: Transportation Commission of Colorado

FROM: Heather Copp, Chief Financial Officer

SUBJECT: Policy Amendment Package for Amendment #24 of the FY2008-FY2013 STIP

Attached you will find details on the proposed STIP Policy Amendments requested by CDOT for inclusion into the FY 08-13 STIP. Per federal requirements (23 CFR 450.212) CDOT has conducted a public involvement outreach for review and comment on these proposed amendments. The formal comment period for Amendment #24 opened on March 10 and closes on April 14, 2010. To date, no comments have been received. If any comments are received between now and April 14, they will be summarized and presented to the Commission for consideration at their regular meeting on April 15, 2010. This outreach was initiated via e-mail to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff, as well as to the Federal Highway Administration and the Federal Transit Administration.

A table which details the projects included in this Policy Amendment package is also attached. Staff from DTD and the Office of Financial Management and Budget have reviewed these projects for consistency with the long-range statewide transportation plan and its corresponding corridor visions, as well as for fiscal constraint. These projects have met these criteria.

At this time I am requesting your approval of the amendment package so that we may further request concurrence from FHWA. Once this is received, these projects will move from their "pending" status to "approved" in the STIP Database. This will allow the projects to move forward.

If you have any questions regarding any of the projects included on the consent agenda, please contact Jamie Collins of my staff at 303-757-9092.

Thank you.

Resolution to Approve STIP Policy Amendment Package for Amendment #24

Resolution # TC-_____

WHEREAS, the Colorado Transportation Commission has statutory authority pursuant to 43-1-106, C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the USC, and 43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopted the 2008 – 2013 Statewide Transportation Improvement Program (STIP) in March, 2008; and

WHEREAS, the STIP is occasionally amended due to significant changes in project scope or projects need to be programmed in or out of the first four years of the STIP, thereby requiring a policy amendment to the STIP; and

WHEREAS, the Section 450 Title 23 of the CFR requires a public process be implemented for review and comment on proposed policy amendments, as well as Transportation Commission approval of said amendments; and

WHEREAS, the public process for the policy amendments set before the Commission for the month of Amendment #24 was provided from March 10 through April 14, 2010 and no comments were received; and

WHEREAS, it is requested that the Transportation Commission approve the policy amendments to the STIP which are detailed in the attached table and direct staff to forward this approval to the Federal Highway Administration and the Federal Transit Administration for concurrence.

NOW, THEREFORE, BE IT RESOLVED, the attached STIP Policy Amendment package for Amendment #24 be adopted and forwarded to the Federal Highway Administration for concurrence.

BE IT FURTHER RESOLVED, after said concurrence is received from the Federal Highway Administration, staff from the CDOT Office of Financial Management and Budget will finalize the policy amendments in the STIP Database.

STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION

Division of Accounting & Finance

Office of Financial Management & Budget
4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262



April 15, 2010

Karla Petty
Colorado Division Administrator
Federal Highway Administration
12300 W. Dakota Avenue, Suite 180
Lakewood, CO 80228

SUBJECT: Policy Amendment Package for Amendment #24 for the FY2008-FY2013 STIP

Dear Ms. Petty:

Attached you will find details on the approved STIP Policy Amendments for Amendment #24. Per federal requirements (23 CFR 450.212) CDOT has conducted a public involvement outreach for review and comment on these proposed amendments. This outreach was initiated via e-mail to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff, as well as to the Federal Highway Administration and the Federal Transit Administration. The comment period opened on March 10 and closed on April 14, 2010. No comments were received.

A copy of the approved Commission resolution, which includes the list of amended projects, is attached. Staff from CDOT's Division of Transportation Development and the Office of Financial Management and Budget have reviewed these projects for consistency with the long-range statewide transportation plan and its corresponding corridor visions, as well as for fiscal constraint. These projects have met these criteria.

The Transportation Commission approved the amendments from this period at their regular meeting today. At this time I am requesting your concurrence of approval so that we may move these projects from their "pending" status to "approved" in the STIP Database. This will allow the projects to move forward.

If you have any questions regarding these projects, please contact Jamie Collins of my staff at 303-757-9092.

Thank you.

Heather Copp, CDOT Chief Financial Officer

Date

I concur and approve the policy amendments for Amendment #24.

Karla Petty, Colorado Division Administrator
Federal Highway Administration

Date

attachments

- Commission Resolution
- STIP Policy Log for Amendment Period 24

FY08-FY13 STIP Amendment for Amendment Period 24

for Transportation Commission Approval on April 15, 2010

CDOT Region	STIP ID	STIP WBS ID	Reason for Amendment	Funding Program	Dollars in Thousands	FY2010	FY2011	FY2012	FY2013	Overall Result		
2	SR26867	Region 2 Regional Priorities Pool	SR26867.010 SH 115 Drainage Project in coordination with Florence	Adding project to Pool	RPP	Previous	\$0	\$0	\$0	\$0	\$0	
						Change	\$500	\$0	\$0	\$0	\$500	
						Planned/Programmed	\$500	\$0	\$0	\$0	\$500	
		SR26867.012	Intersection Improvements in Canon City	Adding project to Pool	RPP	Previous	\$0	\$0	\$0	\$0	\$0	
						Change	\$1,500	\$0	\$0	\$0	\$1,500	
						Planned/Programmed	\$1,500	\$0	\$0	\$0	\$1,500	
		SR26867.013	I-25 C / US160 Intersection Improvements in Walsenburg	Adding project to Pool	RPP	Previous	\$0	\$0	\$0	\$0	\$0	
						Change	\$500	\$0	\$0	\$0	\$500	
						Planned/Programmed	\$500	\$0	\$0	\$0	\$500	
4	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.022 R4 ETPR Structure Repair	Adding project to Pool	RPP	Previous	\$0	\$0	\$0	\$0	\$0	
						Change	\$300	\$0	\$0	\$0	\$300	
						Planned/Programmed	\$300	\$0	\$0	\$0	\$300	
		SR46600.025	Region 4 Signal Preconstruction Pool	Adding project to Pool	RPP	Previous	\$0	\$0	\$0	\$0	\$0	
						Change	\$200	\$0	\$0	\$0	\$200	
						Planned/Programmed	\$200	\$0	\$0	\$0	\$200	
	SR46606	Region 4 FASTER Safety Pool	SR46606.018	SH 52 @ Denver (Ft Lupton) Signal	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0
							Change	\$0	\$250	\$0	\$0	\$250
							Planned/Programmed	\$0	\$250	\$0	\$0	\$250
			SR46606.019	SH 52 @ McKinley (Ft Lupton) Signal	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0
							Change	\$0	\$250	\$0	\$0	\$250
							Planned/Programmed	\$0	\$250	\$0	\$0	\$250
			SR46606.021	US 85, UFR intersection Improvements Various Locations	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0
							Change	\$0	\$1,850	\$0	\$0	\$1,850
							Planned/Programmed	\$0	\$1,850	\$0	\$0	\$1,850
			SR46606.023	SH 7 select locations: Lengthen Culverts	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0
							Change	\$0	\$2,000	\$0	\$0	\$2,000
							Planned/Programmed	\$0	\$2,000	\$0	\$0	\$2,000
SR46606.024	I-76 & US 85 Median Cable Rail Pool	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0			
				Change	\$0	\$3,000	\$0	\$0	\$3,000			
				Planned/Programmed	\$0	\$3,000	\$0	\$0	\$3,000			
SR46606.025	SH 52 at WCR 59 Intersection Improvements (Weld Central High)	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0			
				Change	\$0	\$400	\$0	\$0	\$400			
				Planned/Programmed	\$0	\$400	\$0	\$0	\$400			
SR46606.026	Region 4 Shoulder Design pool	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0			
				Change	\$0	\$100	\$0	\$0	\$100			
				Planned/Programmed	\$0	\$100	\$0	\$0	\$100			
SR46606.027	SH 34 @ Mall Road Intersection (Estes Park)	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0			
				Change	\$0	\$500	\$0	\$0	\$500			
				Planned/Programmed	\$0	\$500	\$0	\$0	\$500			
SR46606.028	US 287, North of Ft Collins to Wyoming	Adding project to STIP FASTER Safety Pool	FSA	Previous	\$0	\$0	\$0	\$0	\$0			
				Change	\$0	\$200	\$0	\$0	\$200			
				Planned/Programmed	\$0	\$200	\$0	\$0	\$200			

Questions or comments regarding the amendment actions above should be submitted to:

Jamie Collins, Colorado Department of Transportation

jamie.d.collins@dot.state.co.us 303-757-9092

Comments will be taken until close of business on April 14, 2010