

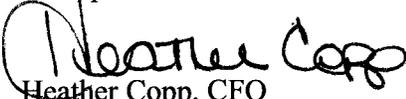
STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION

Office of Financial Management and Budget
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DATE: April 5, 2010

TO: Transportation Commission

FROM: 
Heather Copp, CFO

SUBJECT: Eleventh Supplement – FY 2010

Enclosed is the approved Eleventh Supplement to the FY 2010 Budget.

This supplement budgets projects for FY '10 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2008 through FY 2013 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency fund is \$86,748,288.

SYSTEM QUALITY INVESTMENT CATEGORY

“Activities, programs, and projects that maintain the function and aesthetics of the existing transportation infrastructure”

Budget actions requested:

REGION 2

\$4,600,000 - Regional Priority Program (TC’s additional allocation to the FY 2010 RPP) - Improvement to SH 115 at Fort Carson Gate #6 – Work will consist of reconstruction of the intersection and addition of auxiliary lanes to improve safety of intersection operations. Advertisement for construction is scheduled for March 2011. (17860/1000066344)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Construction	Federal-Aid	\$0	\$0	\$0	\$3,808,340	\$3,808,340	\$0
	State HUTF	\$0	\$0	\$0	\$791,660	\$791,660	\$0
	Total Construction	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$0
Total Project Budget		\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$0

REGION 3

\$225,000 - Regional Priority Program (TC’s additional allocation to the FY 2010 RPP) - ROW acquisition for the relocation of a CDOT maintenance sand dome - Phase II of the reconstruction and widening of the Little Blue Canyon segment of SH 50 requires the existing sand dome to be relocated. CDOT has identified a parcel at approximately MP 125.5 +/- that will serve well for this necessary relocation. (17737/1000065815)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
ROW	Federal-Aid	\$0	\$0	\$0	\$186,278	\$186,278	\$0
	State HUTF	\$0	\$0	\$0	\$38,722	\$38,722	\$0
	Total ROW	\$0	\$0	\$0	\$225,000	\$225,000	\$0
Total Project Budget		\$0	\$0	\$0	\$225,000	\$225,000	\$0

REGION 4

- \$80,000 - Regional Bridge Program - Supplement region's design pool for bridge replacement projects - This is a multi-year, region wide pool authorized in FY 2006. (15547/1000065973)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Design	Federal-Aid	\$254,376	\$0	\$254,376	\$64,000	\$318,376	\$254,376
	State HUTF	\$105,624	\$0	\$105,624	\$16,000	\$121,624	\$87,046
	Total Design	\$360,000	\$0	\$360,000	\$80,000	\$440,000	\$341,422
Total Project Budget		\$360,000	\$0	\$360,000	\$80,000	\$440,000	\$341,422

- \$300,000 - Regional Priority Program - Replacement of a timber bridge located on US 138 east of Sterling - Advertisement for construction is scheduled for April 2010. (16100/1000066058)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Design	Federal-Aid	\$544,758	(\$513,298)	\$31,460	\$0	\$31,460	\$19,206
	State HUTF	\$113,242	(\$106,702)	\$6,540	\$0	\$6,540	\$5,938
	Total Design	\$658,000	(\$620,000)	\$38,000	\$0	\$38,000	\$25,144
Construction	Federal-Aid	\$0	\$513,298	\$513,298	\$248,370	\$761,668	\$0
	State HUTF	\$0	\$106,702	\$106,702	\$51,630	\$158,332	\$0
	Total Construction	\$0	\$620,000	\$620,000	\$300,000	\$920,000	\$0
Total Project Budget		\$658,000	\$0	\$658,000	\$300,000	\$958,000	\$25,144

- \$300,000 - Regional Priority Program - Drainage improvements along south side of US 6 at Hillrose - This project will provide drainage improvements for the run-off that occurs across US 6 and out of the town of Hillrose. Advertisement for construction is scheduled for July 2010. (17430/1000065937)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
ROW	Federal-Aid	\$0	\$0	\$0	\$8,279	\$8,279	\$0
	State HUTF	\$0	\$0	\$0	\$1,721	\$1,721	\$0
	Total ROW	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction	Federal-Aid	\$0	\$0	\$0	\$240,091	\$240,091	\$0
	State HUTF	\$0	\$0	\$0	\$49,909	\$49,909	\$0
	Total Construction	\$0	\$0	\$0	\$290,000	\$290,000	\$0
Total Project Budget		\$0	\$0	\$0	\$300,000	\$300,000	\$0

- \$6,100,000 – FASTER Safety and Surface Treatment Program - Resurfacing of US 36: Kansas State Line west (Yuma County) - Advertisement for construction is scheduled for May 2010. Note: the Surface Treatment Program funds are from the TC's additional allocation to the FY 2010 program. (17216/1000066360)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Construction	Federal-Aid	\$0	\$0	\$0	\$1,100,000	\$1,100,000	\$0
	FASTER Safety	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0
	Total Construction	\$0	\$0	\$0	\$6,100,000	\$6,100,000	\$0
Total Project Budget		\$0	\$0	\$0	\$6,100,000	\$6,100,000	\$0

REGION 5

- \$5,355,142 – Regional Priority Program (TC's additional allocation to the FY 2010 RPP) - Resurfacing of US 160: Alamosa East to Fort Garland – Advertisement for construction is scheduled for April 2010. (17765/1000066147)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Construction	Federal-Aid	\$0	\$2,315,828	\$2,315,828	\$4,433,522	\$6,749,350	\$0
	State HUTF	\$0	\$481,404	\$481,404	\$921,620	\$1,403,024	\$0
	Total Construction	\$0	\$2,797,232	\$2,797,232	\$5,355,142	\$8,152,374	\$0
Total Project Budget		\$0	\$2,797,232	\$2,797,232	\$5,355,142	\$8,152,374	\$0

REGION 6

- \$3,000,000 - Regional Priority Program - Establish the design phase for widening of I-225: Mississippi to Parker, with initial emphasis on ROW impact to Yale Bridge. (17083/1000066220)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Design	Federal-Aid	\$0	\$0	\$0	\$2,736,300	\$2,736,300	\$0
	Federal-Aid Earmark	\$0	\$737,946	\$737,946	\$0	\$737,946	\$3,940
	State HUTF	\$0	\$0	\$0	\$263,700	\$263,700	\$0
	Total Design	\$0	\$737,946	\$737,946	\$3,000,000	\$3,737,946	\$3,940
Total Project Budget		\$0	\$737,946	\$737,946	\$3,000,000	\$3,737,946	\$3,940

MOBILITY INVESTMENT CATEGORY

“Programs, services, and projects that provide for the movement of people, goods, and information.”

SAFETY INVESTMENT CATEGORY

“Services, programs, and projects that reduce fatalities, injuries, and property damage for all users of the system”

Budget actions requested:

REGION 3

- \$50,000 - Regional Priority Program (TC’s additional allocation to the FY 2010 RPP) - ROW acquisition on I-70B within the city limits of Grand Junction. Note: Additional funding will be required to complete corridor initiative. (17301/1000065696)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
ROW	Federal-Aid	\$795,519	\$0	\$795,519	\$41,395	\$836,914	\$0
	State HB1310	\$214,127	\$414,554	\$628,681	\$0	\$628,681	\$0
	State HUTF	\$0	\$0	\$0	\$8,605	\$8,605	\$0
	Total ROW	\$1,009,646	\$414,554	\$1,424,200	\$50,000	\$1,474,200	\$0
Total Project Budget		\$1,009,646	\$414,554	\$1,424,200	\$50,000	\$1,474,200	\$0

- \$1,275,000 - Regional Priority Program (TC’s additional allocation to the FY 2010 RPP) - SH 50 preliminary engineering (PE) corridor project: Montrose east to Sargents. Note: Additional funding will be required to complete corridor initiative. (14933/1000065814)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Design	Federal-Aid	\$1,400,243	\$62,092	\$1,462,335	\$1,055,572	\$2,517,907	\$1,288,110
	FASTER Safety	\$0	\$225,000	\$225,000	\$0	\$225,000	\$0
	State HUTF	\$299,757	\$12,908	\$312,665	\$219,428	\$532,093	\$229,549
	Total Design	\$1,700,000	\$300,000	\$2,000,000	\$1,275,000	\$3,275,000	\$1,517,659
ROW	Federal-Aid	\$732,048	\$0	\$732,048	\$0	\$732,048	\$2,914
	State HUTF	\$152,952	\$0	\$152,952	\$0	\$152,952	\$1,188
	Total ROW	\$885,000	\$0	\$885,000	\$0	\$885,000	\$4,102
Utility	Federal-Aid	\$74,512	\$0	\$74,512	\$0	\$74,512	\$0
	State HUTF	\$15,488	\$0	\$15,488	\$0	\$15,488	\$0
	Total Utility	\$90,000	\$0	\$90,000	\$0	\$90,000	\$0
Total Project Budget		\$2,675,000	\$300,000	\$2,975,000	\$1,275,000	\$4,250,000	\$1,521,761

- \$1,700,000 - Regional Priority Program (TC's additional allocation to the FY 2010 RPP) - I-70B and 24 Road East to 15th Street in Grand Junction - I-70 preliminary engineering (PE) corridor project. Note: Additional funding will be required to complete corridor initiative. (14932/1000066022)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Design	Federal-Aid	\$651,000	\$124,185	\$775,185	\$827,900	\$1,603,085	\$775,185
	State HB1310	\$1,560,000	\$25,815	\$1,585,815	\$0	\$1,585,815	\$1,182,811
	State HUTF	\$0	\$0	\$0	\$172,100	\$172,100	\$0
	Total Design	\$2,211,000	\$150,000	\$2,361,000	\$1,000,000	\$3,361,000	\$1,957,996
ROW	Federal-Aid	\$16,558	\$0	\$16,558	\$0	\$16,558	\$16,558
	State HUTF	\$3,442	\$0	\$3,442	\$0	\$3,442	\$3,442
	Total ROW	\$20,000	\$0	\$20,000	\$0	\$20,000	\$20,000
Utility	Federal-Aid	\$16,558	\$579,530	\$596,088	\$579,530	\$1,175,618	\$0
	State HUTF	\$3,442	\$120,470	\$123,912	\$120,470	\$244,382	\$0
	Total Utility	\$20,000	\$700,000	\$720,000	\$700,000	\$1,420,000	\$0
Total Project Budget		\$2,251,000	\$850,000	\$3,101,000	\$1,700,000	\$4,801,000	\$1,977,996

- \$2,000,000 - Regional Priority Program (TC's additional allocation to the FY 2010 RPP) - Remodel and upgrade the Hanging Lake Tunnel transportation management center - Advertisement for construction is scheduled for March 2011. (17815/1000065807)

Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Design	Federal-Aid	\$0	\$0	\$0	\$273,630	\$273,630	\$0
	State HUTF	\$0	\$0	\$0	\$26,370	\$26,370	\$0
	Total Design	\$0	\$0	\$0	\$300,000	\$300,000	\$0
Construction	Federal-Aid	\$0	\$0	\$0	\$1,550,570	\$1,550,570	\$0
	State HUTF	\$0	\$0	\$0	\$149,430	\$149,430	\$0
	Total Construction	\$0	\$0	\$0	\$1,700,000	\$1,700,000	\$0
Total Project Budget		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0

PROGRAM DELIVERY INVESTMENT CATEGORY

"Support functions that enable the delivery of CDOT's programs and services"

Budget actions requested:

- \$54,137 Transfer capital funds remaining in the Region 3 Controlled Maintenance 2010 budget to Operating. The Region has operating maintenance activities that need to be completed in support of the FY2010 Property Plan at this time rather than capital improvements.

STRATEGIC PROJECTS INVESTMENT CATEGORY

“28 high-priority statewide projects that have been committed for accelerated funding”

Budget actions requested:

REGION 1

- \$1,000,000 transfer of earmark and match from Floyd Hill Design Speed Study to I-70 Auxiliary Lane - Empire Junction Eastbound - Conduct a feasibility study to determine improvements to the Empire Junction Complex.

This study would look at: relocation of the Port of Entry and maintenance facilities; access to proposed local development; possibility of Transit Oriented Development (TOD); and Emergency Response access. It would focus on the detailed social and environmental limitations of the project area develop criteria to compare alternatives, develop feasible alternatives to support the I-70 Programmatic Environmental Impact Statement (PEIS) Tier 1 decision, evaluate feasible alternatives, and consider phasing opportunities. This feasibility study would also provide an understanding of how a project can be phased to ensure that CDOT is prepared to implement a Tier 2 project as efficiently as possible.

- \$900,000 - Consists of two actions: \$400,000 of the TC's additional allocation for the 2010 Regional Priority Program (RPP), and a 500,000 transfer of Senate Bill 1 funding from I-70 Auxiliary Lane Empire Junction Eastbound - Revise the I-70 Programmatic Environmental Impact Statement (PEIS) of 2004.

The draft I-70 Mountain Corridor PEIS was released to the public in December of 2004. Since that time, CDOT has done extensive collaborative work with stakeholders to respond to their concerns. Key results of this involvement are: 1) CDOT agreed to look at a long-term (50-year) vision for the transportation solution to this corridor; 2) removed the \$4 billion cost limit for the preferred alternative; and 3) gained consensus on a preferred alternative. Upon review of the reevaluated draft and its associated technical reports, the Federal Highway Administration (FHWA) determined that it is in the best interest of the public to prepare a Revised Draft PEIS.

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I-70: Floyd Hill Design Speed Study

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Design	<i>Federal-Aid Earmarks</i>	\$0	\$301,131	\$301,131	\$0	\$301,131	\$7,620
	<i>State Senate Bill 1</i>	\$0	\$75,283	\$75,283	\$0	\$75,283	\$2,862
	Total Design	\$0	\$376,414	\$376,414	\$0	\$376,414	\$10,482
Miscellaneous	<i>Federal-Aid Earmarks</i>	\$0	\$880,399	\$880,399	(\$800,000)	\$80,399	\$0
	<i>State Senate Bill 1</i>	\$0	\$220,100	\$220,100	(\$200,000)	\$20,100	\$0
	Total Miscellaneous	\$0	\$1,100,499	\$1,100,499	(\$1,000,000)	\$100,499	\$0
Total Project Budget		\$0	\$1,476,913	\$1,476,913	(\$1,000,000)	\$476,913	\$10,482

I-70: Auxiliary Lane at Empire Junction (Eastbound)

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-Aid Earmarks</i>	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0
	<i>State Senate Bill 1</i>	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
	Total ROW	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0
Design	<i>Federal-Aid Earmarks</i>	\$20,000	\$0	\$20,000	\$0	\$20,000	\$18,625
	<i>State Senate Bill 1</i>	\$5,000	\$0	\$5,000	\$0	\$5,000	\$866
	Total Design	\$25,000	\$0	\$25,000	\$0	\$25,000	\$19,491
Miscellaneous	<i>Federal-Aid Earmarks</i>	\$498,381	\$0	\$498,381	\$800,000	\$1,298,381	\$41,147
	<i>State Senate Bill 1</i>	\$1,406,779	\$0	\$1,406,779	(\$300,000)	\$1,106,779	\$16,493
	Total Miscellaneous	\$1,905,160	\$0	\$1,905,160	\$500,000	\$2,405,160	\$57,640
Total Project Budget		\$1,930,160	\$0	\$1,955,160	\$500,000	\$2,455,160	\$77,131

I-70: Draft I-70 Mountain Corridor Programmatic Environmental Impact Statement (PEIS)

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
ROW	<i>State HB1310</i>	\$4,574	\$0	\$4,574	\$0	\$4,574	\$315
	Total ROW	\$4,574	\$0	\$4,574	\$0	\$4,574	\$315
Design	<i>State Senate Bill 1</i>	\$900,000	\$0	\$900,000	\$0	\$900,000	\$54,382
	Total Design	\$900,000	\$0	\$900,000	\$0	\$900,000	\$54,382
Miscellaneous	<i>Bond Proceeds</i>	\$18,641,500	\$0	\$18,641,500	\$0	\$18,641,500	\$18,641,500
	<i>State Senate Bill 1</i>	\$8,378,330	\$0	\$8,378,330	\$500,000	\$8,878,330	\$1,752,108
	<i>HB1310</i>	\$2,818,360	\$0	\$2,818,360	\$0	\$2,818,360	\$643,360
	<i>Commission Allotment</i>	\$0	\$0	\$0	\$400,000	\$400,000	\$0
Total Miscellaneous		\$29,838,190	\$0	\$29,838,190	\$900,000	\$30,738,190	\$21,036,968
Total Project Budget		\$30,742,764	\$0	\$30,742,764	\$900,000	\$31,642,764	\$21,091,665

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)

REGION 5

- \$300,000 of potential ARRA surplus has been identified by the Region. To mitigate the risk to these ARRA funds, the Region proposes transferring \$300,000 of ARRA funding from the US 160: 4th Lane Ramp B project to the CR222/CR223 Intersection Improvement project. A like amount of Regional Priority Program funding would then be transferred from CR222/CR223 to US 160: 4th Lane. These actions would have a net zero effect on both projects. (17269/10000... and 17282/10000...)

US 160: 4th Lane Ramp B

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
ROW	ARRA	\$244,975	\$0	\$244,975	\$0	\$244,975	\$0
	TC for Indirects	\$5,025	\$0	\$5,025	\$0	\$5,025	\$0
	Total ROW	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0
Construction	ARRA	\$3,674,625	\$0	\$3,674,625	(\$300,000)	\$3,374,625	\$910,496
	TC for Indirects	\$75,375	\$0	\$75,375	\$0	\$75,375	\$5,833
	Total Construction	\$3,750,000	\$0	\$3,750,000	(\$300,000)	\$3,450,000	\$916,329
Total Project Budget		\$4,000,000	\$0	\$4,000,000	(\$300,000)	\$3,700,000	\$916,329

CR222/CR223 Intersection Improvements

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2010	Total Budget To-Date	Eleventh Supplement Action	Revised Budget	Expended To-Date
Utilities	Federal-Aid	\$0	\$413,950	\$413,950	\$0	\$413,950	\$0
	State HB1310	\$0	\$250,000	\$250,000	\$0	\$250,000	\$0
	State HUTF	\$0	\$86,050	\$86,050	\$0	\$86,050	\$0
	Total Utilities	\$0	\$750,000	\$750,000	\$0	\$750,000	\$0
Construction	ARRA	\$4,000,000	\$0	\$4,000,000	\$300,000	\$4,300,000	\$0
	Federal-Aid	\$491,679	\$96,291	\$587,970	\$0	\$587,970	\$0
	State HB1310	\$2,827,861	\$142,247	\$2,970,108	\$0	\$2,970,108	\$0
	State HUTF	\$18,612	\$20,017	\$38,629	\$0	\$38,629	\$0
	Total Construction	\$7,338,152	\$258,555	\$7,596,707	\$300,000	\$7,896,707	\$0
Total Project Budget		\$7,338,152	\$1,008,555	\$8,346,707	\$300,000	\$8,646,707	\$0

WALK ON ITEMS

Snow and Ice Contingency Request

➤ Grand Junction Maintenance	\$ 269,403
➤ Greeley Maintenance	\$ 495,950
➤ Greeley Traffic	\$ 18,315
➤ Alamosa Maintenance	\$ 92,154
➤ Durango Maintenance	\$ 229,232
➤ Durango Traffic	<u>\$ 5,825</u>
	\$1,110,879

REGION 6

- \$30,000 – Regional Bridge Program – Immediate temporary work to the I-25 Bridge and Santa Fe Avenue due to bridge and road damage caused by falling rock. (10000...)
- \$2,000,000 – Transportation Commission Contingency Fund – Repair work to the I-25 Bridge and Santa Fe Avenue due to bridge and road damage caused by falling rock. (10000...)

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Transportation Commission Contingency Reserve Fund Reconciliation
 Eleventh Supplement FY 2010 Budget

Transaction Date	Transaction Description	Amount	Balance	Reference Document
	<i>Final Balance 12509</i>		74,588,207	
7-May-09				
22-May-09	Damage claim received	\$8,389		1000054512
28-May-09	Additional damage claim received from Windsor tornado	\$316,147		1000054649
29-May-09	FY 2010 allocation	\$30,505,139		1000053983
3-Jun-09	Emergency US24 wiring repair Region 2 R245MS	-\$120,000		1000054833
3-Jun-09	xfer to Maintenance cost centers in lieu of gaming fund legislative allocation	-\$1,223,507		1000056345
3-Jun-09	Balance 1S10		104,074,375	
26-Jun-09	Damage claims received	\$6,528		56277/56202/55503
26-Jun-09	Additional damage claim received from Windsor tornado	\$370,781		1000056352
1-Jul-09	Damage claim received	\$12,405		1000056861
9-Jul-09	Damage claim received	\$5,171		1000057334
10-Jul-09	xfer to set-aside for revenue fluctuations	-\$30,505,139		
10-Jul-09	annual short term loan to DTD for Consolidated Planning Grant (CPG)	-\$5,640,492		1000057335
15-Jul-09	surplus from Copper Wire Theft project (R25MS-010)	\$112,353		1000057441
15-Jul-09	surplus from ER project on US 24 & Meridan Road (R25MS-010)	\$36,047		1000057441
16-Jul-09	surplus from project closure 16239 (Region 3)	\$664,797		1000058157
27-Jul-09	surplus from project closure 14860 (Region 1)	\$2,193		1000058156
27-Jul-09	interagency xfer to Governor's Office of OIT (no actual payment until MOU)	-\$1,052,901		1000058154
27-Jul-09	Balance 2S10		68,086,118	
10-Aug-09	surplus from 13541	\$230		1000058772
11-Aug-09	surplus from 14995	\$53,118		1000058797
17-Aug-09	project surplus from Region 1	\$1,759		1000058927
20-Aug-09	future reimbursement R3 Maintenance Section 2 for ER repair on I-70 Bridge @ Silt exit	-\$140,000		1000059061
20-Aug-09	Guanella Pass repayment to R1/R2/R3/R6 per TC Resolution 1762	-\$1,411,000		1000059062
20-Aug-09	Balance 3S10		66,590,225	
9-Sep-09	FY 2009 to FY 2010 roll-forwards	\$2,041,275		1000059737
17-Sep-09	FY 2009 MLOS returned to TC Contingency	\$3,754,262		1000060083
17-Sep-09	Balance 4S10		72,385,762	
21-Sep-09	return surplus state funding from Metropolitan Planning Pool	\$1,038,041		1000060152
21-Sep-09	repay CPG loan; unnecessary as MPL program in-house and advance constructed in projects	\$5,640,492		1000060083
25-Sep-09	pending DTD request for Transit loan until 2010 federal revenues are received	-\$8,200,000		1000060688
25-Sep-09	pending DTD request for Wetlands Mitigation	-\$60,000		1000060689
30-Sep-09	return surplus R3 Maintenance Section 2 for ER repair on I-70 Bridge @ Silt exit	\$22,081		1000060447
30-Sep-09	Digital Trunk Radios (DAR) over-budgeted	\$102,771		1000060459
2-Oct-09	repay Consolidated Planning Grant loan for FY 2009	\$5,647,770		1000060485
8-Oct-09	surplus from 2030 project scoping initiative	\$42,260		1000060571
15-Oct-09	Crash Records Data Coding	-\$673,900		1000060687
15-Oct-09	Balance 5S10		75,945,277	
20-Oct-09	surplus from closure of project 15734	\$262,980		1000060847
17-Nov-09	surplus from closure of project 14182	\$55,814		1000061799
18-Nov-09	transfer to I-70 West Vail Pass Erosion (17643) per 6S10 decision item	-\$1,466,051		1000062141
24-Nov-09	surplus funds from closure of project 15665	\$24		1000062237
24-Nov-09	reverse FY 2010 damage claim/insurance reimbursements (double counted in revenues)	-\$17,576		1000062231/62222
24-Nov-09	reverse FY 2009 damage claim/insurance reimbursements (double counted in revenues)	-\$4,958,829		1000062241
23-Dec-09	Balance 6S10		69,821,639	
23-Dec-09	release contingency set-aside for revenue fluctuations	\$158,648,220		1000063241/63259
23-Dec-09	write-off FY 09 HUTF revenue shortfall	-\$3,317,760		
23-Dec-09	xfer to 7th Pot for Region 1 US 287 project	-\$15,000,000		1000063239
23-Dec-09	xfer to Region 3 Cero Slide \$9,000,000 and Region 5 US 160 Slide \$6,100,000	-\$15,100,000		1000063240
23-Dec-09	xfer to Region Surface Treatment Pools	-\$32,000,000		1000063238
23-Dec-09	xfer to Region Priority Program Pools	-\$73,152,099		1000063242
	Balance 7S10		89,900,000	
	Balance 8S10		89,900,000	
27-Jan-10	surplus from closure of project 16288	\$36,617		1000064227
28-Jan-10	quarterly GSG Petroleum Incentive Rebate for 1st Quarter FY 10	\$41,057		1000064286
	Balance 9S10		89,977,674	
26-Feb-10	quarterly GSG Petroleum Incentive Rebate for 2nd Quarter FY 10	\$39,311		1000065123
18-Mar-10	Furlough savings transferred from cost centers	\$3,364,040		1000065451
18-Mar-10	I-70/Glenwood Canyon Emergency Relief	-\$2,000,000		1000065479
18-Mar-10	Damage/Property Claims	-\$213,132		1000065848
18-Mar-10	UPRR ROW Lease Renewals	-\$4,420,000		1000065858
	Balance 10S10		86,747,893	
30-Mar-10	surplus from project closure (17643)	\$395		1000066334
	Projected Balance 11S10		86,748,288	

**Transportation Commission Contingency Snow & Ice Fund Reconciliation
 Eleventh Supplement FY 2010 Budget**

Transaction Date	Transaction Description	Amount	Balance	Reference Document
5/29/2009	<i>Carry forward from FY 2009</i>		\$0	
5/29/2009	<i>2010 Allocation</i>	\$10,000,000		1000053983
5/29/2009	<i>Balance 1S10</i>		\$10,000,000	
7/13/2009	<i>Balance 2S10</i>		\$10,000,000	
8/14/2009	<i>Balance 3S10</i>		\$10,000,000	
9/7/2009	<i>Balance 4S10</i>		\$10,000,000	
10/15/2009	<i>Balance 5S10</i>		\$10,000,000	
11/9/2009	<i>Balance 6S10</i>		\$10,000,000	
12/9/2009	<i>Balance 7S10</i>		\$10,000,000	
12/23/2009	<i>Balance 7S10</i>		\$10,000,000	
1/21/2010	<i>xfer to Region 4 Greeley Maintenance</i>	-\$700,000	\$9,300,000	1000063999
2/18/2010	<i>xfer to Region 5 Durango Maintenance</i>	-\$230,380	\$9,069,620	1000064821
3/18/2010	<i>xfer to Region 4 Greeley Maintenance</i>	-\$893,965	\$8,175,655	1000066341
3/18/2010	<i>xfer to Region 5 Durango Maintenance</i>	-\$432,487	\$7,743,168	1000066341
3/18/2010	<i>Balances 10S10</i>		\$7,743,168	
4/12/2010	<i>xfer to Greeley Maintenance</i>	-\$495,950	\$7,247,218	1000066582
4/12/2010	<i>xfer to Greeley Traffic</i>	-\$18,315	\$7,228,903	1000066582
4/12/2010	<i>xfer to Grand Junction Maintenance</i>	-\$269,403	\$6,959,500	1000066582
4/12/2010	<i>xfer to Durango Maintenance</i>	-\$229,232	\$6,730,268	1000066582
4/12/2010	<i>xfer to Durango Traffic</i>	-\$5,825	\$6,724,443	1000066582
4/12/2010	<i>xfer to Alamosa Maintenance Maintenance</i>	-\$92,154	\$6,632,289	1000066582
4/12/2010	<i>Balance 11S10</i>		\$6,632,289	

*Transportation Commission Contingency Maintenance Incentive Program
 Eleventh Supplement FY2010 Budget*

Transaction Date	Transaction Description	As of 31-Mar-10	Balance	Reference Document
7/3/2009	<i>Carry forward from FY 2009</i>		\$20,276,968	
2/1/2010	<i>Delta County for SH 187 (MMO-0.69) (R32MS-010)</i>	-\$860,000		1000064349
2/1/2010	<i>City of Littleton for SH 75 (Bowles Avenue), from Santa Fe Drive to Platte Canyon Rd. (R68MS-010)</i>	-\$1,360,000		1000064349
2/1/2010	<i>City of Brighton for SH 2, from I-76 to SH 7 (R68MS-010)</i>	-\$1,116,775		1000064349
2/1/2010	<i>City of Brighton for SH 7, from SH 85 to I-76 (R68MS-010)</i>	-\$659,063		1000064349
2/1/2010	<i>Town of Bayfield for SH 160 E (R53MS-010)</i>	-\$6,800,000		1000064349
2/1/2010	<i>Prowers County for SH 196, from Junction US 287 - SH 385 (R24MS-010)</i>	-\$9,000,000	\$481,130	1000064349

Transportation Commission
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SENATE BILL 1
 as of March 30, 2010

Balance Forward from 2007			\$33,657,446
FY 2008 Actual			\$241,068,866
Less: 10% for Transit			<u>-\$24,106,887</u>
FY 2008 SB 1 Revenue for Highway Projects			\$216,961,979

FY 2008 Received **\$241,068,866**

FY 2008 Projects Approved to be Budgeted:			
PEIS for I 70 West	<i>RI</i>	12256	-600,000
US 40/287 (Final PE full corridor)	<i>RI</i>	12325	-1,100,000
I 70 West Placeholder	<i>RI</i>	15613, 16755	-500,000
I 25, 8 lane widening: Lincoln to Meadows/Founders	<i>RI</i>	16025	-8,500,000
US 287 South of Lamar	<i>R2</i>	15069	-24,000,000
Drainage Improvements at I 25 & SH 7	<i>R4</i>	16390	-\$1,500,000
I 25/SH 392	<i>R4</i>	16639	-\$500,000
US 160, Wolf Creek Pass (Lake Creek Trailhead)	<i>R5</i>	16661	-\$1,600,000
US 36 Mayors/RTD (TRANSIT)	<i>DTD</i>	16198	-2,000,000
City of Fort Collins (TRANSIT)	<i>DTD</i>	17295	-2,300,000
RTD (TRANSIT)	<i>DTD</i>	16825	-1,730,000
Neighbor to Neighbor (TRANSIT)	<i>DTD</i>	17135	-150,000
Special Transit (TRANSIT)	<i>DTD</i>	16971	-5,250,000
Supplemental to FTA funding-Rolling Stock (TRANSIT)	<i>DTD</i>	16987, 16972	-670,000
Debt Service			<u>-70,600,000</u>
Total to Budget in FY 2008			-\$121,000,000

Projects from 2007 still needing to be budgeted:

US 160, Wolf Creek Pass (Ice Age Pull Out)	<i>R5</i>	16147	-710,000
Mason Corridor BRT Initial Phases (TRANSIT)	<i>DTD</i>	16665	-4,560,000
Fort Collins S. Station Intermodal Transit Facility (TRANSIT)	<i>DTD</i>	17295	-1,200,000

Highway Project Savings Returned to Pool:

2 Miles West Berthoud Falls-W	<i>RI</i>	11944	10
PEIS for I 70 West	<i>RI</i>	12256	100,000
Berthoud Falls W. 2 Mi.	<i>RI</i>	12418	919,142
Kit Carson Bridge (return SB1 in exchange for DEMO/NCIP)	<i>RI</i>	12491	1,489,758
I-25/Relocation of SH 85 Int.	<i>RI</i>	12524	393
North Bore Tunnel Lighting/VMS	<i>RI</i>	13166	62,702
Hogback Park N Ride Phase II (Swap of FY 09 CDC funds)	<i>RI</i>	13385	9,000,000
I 25 Railroad Overpass	<i>RI</i>	13968	975,576
I-25, 5th St. to Meadows Pkwy.	<i>RI</i>	14598	1,117,679
I-70 Sediment Control Phase III (bid savings)	<i>RI</i>	15052	201,686
I-70 Aux Lane - Empire Jct. E	<i>RI</i>	15613	1,000,000
I-25, Fr. Rd. & 8-Laning	<i>RI</i>	16025	3,922,962
US 40/287 W OF Kit Carson	<i>RI</i>	16026	2,933,697
EJMT - South Tunnel Panel Replacement	<i>RI</i>	16102	4,836,693
I-70 Twin Tunnels Westbound	<i>RI</i>	16410	749,194
I-25 Lincoln to County Line Road	<i>RI</i>	16602	475,000
I-70 Chain Stations Phase II	<i>RI</i>	16701	29,070
I-70 Truck Parking at Dotsero	<i>RI</i>	16871	464,462
SH 85 Main St. Intersection (use SB1 in exchange for DEMO)	<i>R2</i>	11632	-154,260
I25 Corridor E.A.	<i>R2</i>	12210	4,956
N. Nevada/Rockrimmon Intrchn	<i>R2</i>	12934	9,984
I 25 Corridor Management	<i>R2</i>	13125	49
Powers/Woodmen Intch (CO005)	<i>R2</i>	13129	2,242,401
Jct SH 116-North (return SB1 in exchange for DEMO)	<i>R2</i>	13289	1,748,783
Powers - B/G to SH83 (C)	<i>R2</i>	13540	37,587
Powers/SH 16 Initial Connect	<i>R2</i>	13590	617,366
Powers PH III: SB Asphalt Pave	<i>R2</i>	14463	8,505
I 25 in CS, Design-Build (COSMIX)	<i>R2</i>	14740	3,720,026
US 287 South of Lamar	<i>R2</i>	15069	1,884,877
SH 16 at SH 85 Interchange (return SB1 in exchange for DEMO)	<i>R2</i>	15915	6,667,871
SH 82 PE Corridor	<i>R3</i>	12269	374
I-70 West Vail Pass PE	<i>R3</i>	15638	1,466,051
I-70 No Name Tunnel Rehabilitation	<i>R3</i>	16240	195,472
I-70 Wildlife Fence in Eagle County	<i>R3</i>	17066	669,137
S/O WCR 16 - N/O SH 19 (return SB1 in exchange for DEMO)	<i>R4</i>	12623	746,682
N/O SH 119 - N/O SH 66 (Swap for bonds/earmarks)	<i>R4</i>	13192	9,889,354
S/O Larimer CR 6 to S/O SH 60	<i>R4</i>	13393	2,963,653
Preble Creek Drainage	<i>R4</i>	16390	2,259,664
Larimer CR 6 to SH 402	<i>R4</i>	91309	727,062
New Mexico State Line to Durango	<i>R5</i>	12979	949,765

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US 550 / NMSL North - Phase II	R5	15666	3,913,785	
US 160 Right of Way Acquisition	R5	16056	1,185	
US 160, Wolf Creek Pass (Lake Creek Trailhead)	R5	16661	806,436	
East Jct US 160/US 550 E & W	R5	91050	41,645	
West of Mineral/Rio Grande	R5	92977	260,113	
I70 Washington/Brighton, Phase IV	R6	12542	1,323,438	
I-270 EXT. PHASE V	R6	13500	613,485	
I-70 Joint Repairs	R6	15174	490,409	
I-70 East Corridor (Early Action TBD)	R6	16883	712,596	
SH 83, Hampden to I 225	R6	89055	816,012	
I 70, Washington to Brighton	R6	89100	303,900	
I 25/US 36/SH 270 Interchange	R6	90085	7,863	\$74,224,250
Transit Project Savings Returned to Pool:				
SB1 FY06 FREX Vehicle Purchase	DTD	16205	454,672	
SB1 FY06 GUNN VALLEY TRANS COACH PURCH	DTD	16199	1,080	
SB1 FY08 Mason Transportation Corridor BRT	DTD	16665	60,000	
SB1 FY09 RFTA BRT BUSES	DTD	17077	178,922	\$694,674
Remaining SB 1 Funds FY 2008 Actually Received				\$228,645,236
Projects Approved to be Budgeted (9S08):				
EJMT - South Tunnel Panel Replacement	R1	16102	-2,210,494	
I-25 Douglas Lane to 5th St.	R1	15555	-2,720,000	
I-70 West Chain Stations, Phase II	R1	16701	-600,000	
I-70 Aux Lane - Empire Jct. E	R1	15613	-17,927	-\$5,548,421
Projects Approved to be Budgeted (11S08):				
EJMT - South Tunnel Panel Replacement	R1	16102	-500,000	
Fort Carson Interchange, Phase II	R2	13590	-4,500,000	
US 160 4th Lane	R5	16042	-1,488,470	-\$6,488,470
Projects Approved to be Budgeted (12S08):				
PEIS for I 70 West	R1	12256	-1,500,000	
I-70 Truck Parking	R1	16871	-1,000,000	
Silverthorne Interchange Improvements	R1	16755, 15052	-2,200,000	
I-70 Aux Lane - Empire Jct. E	R1	15613	-300,000	
I-70 West Placeholder	R1	16880/12256/15613/16765	-1,500,000	
Fort Carson Interchange, Phase II	R2	15915	-13,000,000	
Drainage Improvements at I 25 & SH 7	R4	16390	-4,500,000	
US 160, Jct. 3 to Florida River	R5	16575	-3,500,000	
US 550, New Mexico State Line to Durango	R5	16575	-1,000,000	
East Corridor - Continuation of I 70 Viaduct Joint Repairs	R6	15564	-3,287,402	
Supplemental to FTA Funding-Rolling Stock (TRANSIT)	DTD	16969, 16970, 16972, 16973, 16974	-1,310,000	
City of Denver (TRANSIT)	DTD	17075	-3,180,000	
Eagle County Regional Transportation Authority (TRANSIT)	DTD	17076	-580,000	
Roaring Fork Transportation Authority (TRANSIT)	DTD	17077	-1,030,000	
Debt Service			-22,400,000	
Debt Service-additional amt. required due to rounding			-331,100	-\$60,618,502
Projects Approved to be Budgeted (2S09):				
EJMT - South Tunnel Panel Replacement	R1	16102	-340,954	
I-25/Relocation of SH 85 Int.	R1	12524	-74,468	
East Corridor - Continuation of I 70 Viaduct Joint Repairs	R6	16883	-712,596	-\$1,128,018
Projects Approved to be Budgeted (3S09):				
I-70 Truck Parking at Dotsero	R1	16871	-1,200,000	
US 160 at Lake Creek Construction	R5	16661	-628,929	-\$1,828,929

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Projects Approved to be Budgeted (5S09):				
US 40/287 (Final PE Full Corridor)	<i>R1</i>	12325	-1,100,000	
I 25 Lane Balance Project	<i>R1</i>	16602	-3,200,000	
I 70 West	<i>R1</i>	16871, 15613, 16755, 15954, 17070	-4,500,000	
I 25/SH 16 (Ft. Carson) Interchange Phase II	<i>R2</i>	15915	-7,000,000	
I 70 Fiber Optic IT Phase I	<i>R3</i>	17058	-300,000	
I 70 Fiber Optic IT Phase II	<i>R3</i>	17059	-200,000	
I 70 Phase I Truck Parking Plan Implementation	<i>R3</i>	17067	-300,000	
Wildlife Fencing	<i>R3</i>	17066	-3,500,000	
Roaring Fork Transportation Authority (TRANSIT)	<i>DTD</i>	17077	<u>-3,450,000</u>	-\$23,550,000
Projects where bond funds were swapped with SB-1 funds				
I 25 in CS, Design-Build	<i>R2</i>	14740	-527,580	
JCT SH 83 - West	<i>R2</i>	88175	-271,579	
Arbitrage Expense Transbonds	<i>HQ</i>	15587	<u>-226,231</u>	-\$1,025,390
Projects Approved to be Budgeted (8S09):				
I-70 PEIS	<i>R1</i>	12256	-1,000,000	
EJMT 2400CC Medium Voltage Switch Gear	<i>R1</i>	17148	-400,000	
Powers Boulevard Environmental Assessment	<i>R2</i>	13589	-750,000	
RTD-Access-a-Ride - FY 2008 (TRANSIT)	<i>DTD</i>	16825	-2,500	
Rolling Stock - FY 2008 (TRANSIT)	<i>DTD</i>	16973	-20,000	
RTD Access-a-Ride - FY 2009 (TRANSIT)	<i>DTD</i>	16825	-1,078,000	
Purchase Two Vehicles for Pueblo (TRANSIT)	<i>DTD</i>	17855	<u>-80,000</u>	-\$4,836,900
Projects Approved to be Budgeted (10S09):				
I-25 South Corridor Design	<i>R1</i>	13705	-475,000	
I-25 North Design Build Procurement	<i>R2</i>	17354	-700,000	
US 550 @ Farmington Hill (TC Resolution 1702)	<i>R5</i>	16575	6,700,000	
US 550, NMSL North Phase II (TC Resolution 1702)	<i>R5</i>	15666	4,239,951	
US 160 Interchange Phase III (TC Resolution 1702)	<i>R5</i>	17280	<u>-6,700,000</u>	\$3,064,951
Projects Approved to be Budgeted (6S10):				
Powers/SH16 Initial Connect	<i>R2</i>	13590	300,000	
SH 16 @ SH 85 Interchange	<i>R2</i>	15915	-300,000	
I-70 Dowd Junction PE	<i>R3</i>	15637	175,000	
I-70 Eagle Interchange	<i>R3</i>	16594	<u>-175,000</u>	\$0
Projects Approved to be Budgeted FY 2010				
Debt Service	<i>HQ</i>		-93,332,963	
7th Pot Earmark Match	<i>HQ</i>		<u>-2,685,491</u>	-\$96,018,454
* I-70 Floyd Hill Design Speed Study \$300,000	<i>R1</i>	17502		
Projects Approved to be Budgeted (8S10):				
				-\$20,000,000
Projects Approved to be Budgeted (10S10):				
I-25: SH 7 to SH 6 Corridor	<i>R4</i>	91032	<u>-1,500,000</u>	-1,500,000
Remaining SB 1 Highway Funds Actually Received				\$3,915,611
Remaining SB 1 Transit Funds Actually Received				\$726,449

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

**Eleventh
Supplement**

Fiscal year 2009-2010

Dated: April 5, 2010

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

RESOLUTION NO. TC – 1851

**“BE IT RESOLVED, That the Eleventh Supplement to the Fiscal Year 2009-2010
Budget be approved by the Commission”**

PROGRAM DETAILS

STIP	ROUTE	PROJECT DESCRIPTION	COUNTY(S)	PHASE(S)	CURRENT BUDGET	SUPPLEMENT
Region 4						
<hr/>						
Bridge Replacement						
SR46531	---	Regionwide Bridge Design Pool	15547	Various	D	\$360,000 \$ 440,000
SR46600	138A	US 138: Timber Bridge Replacement E/O Sterling	16100	Logan	D,C	\$658,000 \$ 300,000
						\$ 740,000
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New Construction						
SR56689	160A	US 160: East of Durango (ARRA)	17269	La Plata	R,C	\$4,000,000 \$ (300,000)
SR56689	160A	US 160: Florida River (ARRA)	17282	La Plata	U,C	\$ 8,346,707 \$ 300,000
						\$ -
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Reconstruction						
SR36607	050A	SH 50: Little Blue Sand Dome Relocation	17737	Gunnison	R	\$0 \$ 225,000
SR46600	006	US 6: Drainage Improvement at Hillrose	17430	Morgan	R,C	\$0 \$ 300,000
SDR7038	225A	I-225: Parker Road to Mississippi Avenue	17083	Arapahoe	D	\$737,946 \$ 3,000,000
						\$ 3,525,000
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Resurfacing						
SR25216	025A	I-25 Resurfacing through Pueblo	17746	Pueblo	C	\$2,251,474 \$ 7,400,000
SR46606	036D	US 36: Kansas State Line West	17216	Yuma	C	\$0 \$ 6,100,000
SR55219	160A	US 160: Alamosa East to Fort Garland	17765	Alamosa/Costilla	C	\$0 \$ 8,152,374
						\$ 21,652,374
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Safety						
SPP5050	115A	SH 115: Improvement @ Fort Carson Gate #6	17860	El Paso	C	\$ - \$ 4,600,000
SGV5024	050A	SH 50: Preliminary Engineering Corridor Project	14933	Gunnison/Saguache	D,R,U	\$ 2,975,000 \$ 1,275,000
SGJ5028	070B	I-70B: Preliminary Engineering Corridor Project	14932	Mesa	D,R,U	\$ 3,101,000 \$ 1,700,000
SGJ5028	070B	I-70B: ROW Acquisition within city of Grand Junction	17301	Mesa	R	\$1,424,200 \$ 50,000
						\$ 7,625,000
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Studies						
SSP4126	070A	I-70: Floyd Hill Design Speed Study	17502	Clear Creek/Jefferson	D,M	\$ 1,476,913 \$ (1,000,000)
SSP4126	070A	I-70: Auxiliary Lane at Empire Junction (Eastbound)	15613	Clear Creek	D,R,M	\$ 1,955,160 \$ 500,000
SSP4126	070A	I-70: Draft I-70 PEIS	12256	Clear Creek/Jefferson/Summit	D,R,M	\$ 30,742,764 \$ 900,000
						\$ 400,000
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Tunnels						
SR36607	070A	I-70: Hanging Lake Tunnel Upgrade	17815	Garfield	D,C	\$0 \$ 2,000,000
						\$ 2,000,000
						<hr/>
Total for All Improvement Types						\$ 35,942,374