

Table A - 12/15/2010

FASTER Transit: Statewide Allocation and Awards (FY10-12)

CDOT Region	Actual Statewide Awards by Region	Statewide Award % Total by Region	Regional Balance Guideline*	Statewide Formula	Award-Guideline Difference
Region 1	\$0	0.00%	\$2,583,271	8.61%	(\$2,583,271)
Region 2	\$3,003,000	10.01%	\$3,567,230	11.89%	(\$564,230)
Region 3	\$3,029,285	10.10%	\$2,834,445	9.45%	\$194,840
Region 4	\$3,674,930	12.25%	\$3,868,033	12.89%	(\$193,103)
Region 5	\$1,700,000	5.67%	\$1,213,697	4.05%	\$486,303
Region 6	\$9,350,000	31.17%	\$9,233,324	30.78%	\$116,676
Unallocated	\$2,330,000	7.77%	\$0	0.00%	\$2,330,000
Contingency - CDOT Projects	\$212,785	0.71%	\$0	0.00%	\$212,785
DTR - \$6.7 M	\$6,700,000	22.33%	\$0	22.33%	\$0
Total	\$30,000,000	100.00%	\$23,300,000	100.00%	\$0

* Regional allocation of Statewide funds IF Local funds formula applied to \$23.3 million.

FASTER Transit: Statewide Project Awards by Region and Year

CDOT Region	FY 2010 & FY 2011 Combined	FY 2012	Total
Region 1	\$0	\$0	\$0
Region 2	\$1,982,300	\$1,020,700	\$3,003,000
Region 3	\$1,729,285	\$1,300,000	\$3,029,285
Region 4	\$3,450,430	\$224,500	\$3,674,930
Region 5	\$750,000	\$950,000	\$1,700,000
Region 6	\$5,500,000	\$3,850,000	\$9,350,000
Unallocated	\$2,330,000	\$0	\$2,330,000
Contingency - CDOT Projects	\$212,785	\$0	\$212,785
DTR - \$6.7 M	\$4,466,667	\$2,233,333	\$6,700,000
Total	\$20,421,467	\$9,578,533	\$30,000,000

Statewide Allocation	\$15,950,000	\$7,350,000	\$23,300,000
Statewide Awards	\$13,620,000	\$7,350,000	\$20,970,000
Over/Under	\$2,330,000	\$0	\$2,330,000

Remaining Funds (Contingency):	\$212,785
Total of CDOT Projects:	\$5,030,000
CDOT Project Contingency %:	4.23%

