

Resolution Number TC-1817

WHEREAS, the implementation of SAP, to accommodate the business requirements for the management of financial and human resource business processes, at CDOT at the recommendation and approval of CDOT Executive Management and the Transportation Commission was completed in 2006; and

WHEREAS, the purpose of SAP is to provide a single, robust, stable, platform to process CDOT's financial and human resource business transactions; and

WHEREAS, the warranties for the infrastructure initially implemented to support SAP have expired; and

WHEREAS, CDOT's continued improvements and expanded usage of the SAP system has resulted in the need for additional and more robust infrastructure; and

WHEREAS, the stability of CDOT's system of record, SAP, is dependent on the replacement and upgrade of the infrastructure; and

WHEREAS, the FY 2010 SAP budget includes line items to purchase infrastructure to replace and update the infrastructure for the SAP system; and

WHEREAS, the upgrade of SAP to ERP 6.0 is dependent on this infrastructure purchase; and

WHEREAS, delaying this purchase will require the delay of the upgrade from March, 2010 to September, 2010; and

WHEREAS, the delay of the upgrade will increase the cost to the upgrade project significantly; and

WHEREAS, the delay of the upgrade will delay the availability of new functionality desired in business areas such as Financials and Treasury;

NOW THEREFORE BE IT RESOLVED, the Commission has determined that for state FY 2010 \$1,082,000 is allocated under the SAP program budget as capital funds to procure infrastructure equipment required for the SAP system.

FURTHER, the procurement process for this equipment may begin upon approval of this resolution.