

# STATE OF COLORADO


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## DEPARTMENT OF TRANSPORTATION

Office of Financial Management and Budget  
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DATE: January 20, 2011

TO: Transportation Commission

FROM: Ben Stein, Chief Financial Officer 

SUBJECT: Eighth Supplement – FY 2011

Enclosed is the approved Eighth Supplement to the FY 2011 Budget.

This supplement budgets projects for FY '11 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2008 through FY 2013 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$48,298,248.

## SYSTEM QUALITY INVESTMENT CATEGORY

“Activities, programs, and projects that maintain the function and aesthetics of the existing transportation infrastructure”

### Budget actions requested:

#### Region 1

- \$300,000 – Regional Bridge Program - I-70: Bridge Rehabilitation (F-20-BE, F-20-BF, F-20-BQ, F-20-BR, F-21-S, F-21-T) at Deer Trail – Design – Construction advertisement is scheduled for July 2011. (16756/1000138466)

I-70 Bridge Rehabilitation at Deer Trail  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Federal-aid</i>	\$57,823	\$0	\$57,823	\$240,000	\$297,823	\$21,749
	<i>State HUTF</i>	\$37,177	\$0	\$37,177	\$60,000	\$97,177	\$8,754
	<b>Total Design</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$300,000</b>	<b>\$395,000</b>	<b>\$30,503</b>
<b>Total Project Budget</b>		<b>\$95,000</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$300,000</b>	<b>\$395,000</b>	<b>\$30,503</b>

#### Region 3

- \$612,000 – Regional Priority Program - SH 131: Choke Cherry South – Realignment of SH 131 and addition of shoulders – These funds will supplement planned FY 2012 FASTER Safety funds. Advertisement for construction is scheduled for July 2011. (17358/10001000138635)

SH 131 Choke Cherry South  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$506,675	\$506,675	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$105,325	\$105,325	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612,000</b>	<b>\$612,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612,000</b>	<b>\$612,000</b>	<b>\$0</b>

- \$1,500,000 – Local Entity – I-70: Parachute West Interchange – Garfield County is contributing these funds for the sole purpose of acquiring the needed right-of-way (ROW) for the construction of the interchange. Per an Intergovernmental Agreement (IGA), no additional funding will be provided by Garfield County for this purpose, and CDOT agrees to construct the interchange on or before December 31, 2013. The scheduled ad date for construction is February 2011. Anticipated construction cost estimate at this time is \$11 million. (18018/1000138864)

I-70 Parachute West Interchange  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Garfield County</i>	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
	<b>Total ROW</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
Construction	<i>Federal-aid</i>	\$0	\$5,472,600	\$5,472,600	\$0	\$5,472,600	\$0
	<i>State HUTF</i>	\$0	\$527,400	\$527,400	\$0	\$527,400	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$1,500,000</b>	<b>\$7,500,000</b>	<b>\$0</b>

- \$3,620,000 – Regional Bridge Program - Surface Treatment Program - MLOS transfer to Regional Bridge Program - I-70: Skippers Island – Repair work on multiple structures over Interstate 70 – Advertisement for construction is scheduled for March 2011. (18046/10001... and P03-BRS-11/1000138710 and R32MS-010/1000139674)

**See Walk-On Items (page 12 of this document) for Budget Update**

I-70 Skippers Island Multiple Structure Repairs  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Design	Federal-aid	\$0	\$160,000	\$160,000	\$0	\$160,000	\$3,104
	State HUTF	\$0	\$40,000	\$40,000	\$0	\$40,000	\$947
	<b>Total Design</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$4,051</b>
Construction	Federal-aid	\$0	\$0	\$0	\$1,696,000	\$1,696,000	\$0
	State HUTF	\$0	\$0	\$0	\$424,000	\$424,000	\$0
	Transfer from MLOS	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,620,000</b>	<b>\$3,620,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$3,620,000</b>	<b>\$3,820,000</b>	<b>\$4,051</b>

- \$6,175,000 – Regional Priority Program – SH 13: Rio Blanco County Road 60 South – Reconstruction; work will include addition of shoulders and other improvements – Construction advertisement is scheduled for July 2011. (18163/1000138604)

SH 13 - County Road 60 South  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Construction	Federal-aid	\$0	\$0	\$0	\$5,112,282	\$5,112,282	\$0
	State HUTF	\$0	\$0	\$0	\$1,062,718	\$1,062,718	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,175,000</b>	<b>\$6,175,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,175,000</b>	<b>\$6,175,000</b>	<b>\$0</b>

**Region 4**

- \$562,546 – Transfer of Federal-aid funds to the Bridge Enterprise – SH 66: St. Vrain River – Structure D-17-AK - Design (1000139547)

**Region 5**

- \$1,200,000 - Regional Surface Treatment Program – US 550: Chipseal (Maintenance Project) – Transfer of funds from Surface Treatment to Maintenance Operating to sustain Region’s FY 2011 MLOS efforts – Last Fall a high priority mill and overlay project exceeded cost expectations, leaving the scheduled chipseal project unfunded. Plans and purchase of materials for this project have been completed, and it is ready for advertisement this winter as soon as funding is available. (P05-SUR-11/1000138745 and R53MS-010/1000138740)

**Region 6**

- \$970,000 – Regional Priority Program - SH 7: I-76 to US 287 – Planned Environmental Linkage (PEL) for the corridor – (16725/1000139327)

SH 7: I-76 to US 287 - Optimization Study  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Miscellaneous	<i>Federal-aid</i>	\$579,530	\$0	\$579,530	\$803,063	\$1,382,593	\$1,319
	<i>State HUTF</i>	\$120,470	\$0	\$120,470	\$166,937	\$287,407	\$13,442
	<b>Total Miscellaneous</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$970,000</b>	<b>\$1,670,000</b>	<b>\$14,761</b>
<b>Total Project Budget</b>		<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$970,000</b>	<b>\$1,670,000</b>	<b>\$14,761</b>

- \$1,000,000 – Federal-Aid “Highways for Life (HFL)” 2009 Program Allocation - I-25/Bronco Arch Bridge over South Platte River – Bridge Replacement – Advertisement for construction is scheduled for January 2011. FHWA stipulates that these funds must be obligated no later than January 31, 2011. Note: There is no increase to the project’s budget as a result of this action; the HFL allocation will replace a like amount of existing formula Federal funds and state match. (16212/1000138692 and 10000139543)

I-25/Bronco Arch Bridge Replacement  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-aid</i>	\$0	\$280,000	\$280,000	\$0	\$280,000	\$0
	<i>State HUTF</i>	\$0	\$70,000	\$70,000	\$0	\$70,000	\$0
	<b>Total ROW</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>
Design	<i>Federal-aid</i>	\$1,566,400	\$0	\$1,566,400	\$0	\$1,566,400	\$1,254,207
	<i>State HUTF</i>	\$391,600	\$0	\$391,600	\$0	\$391,600	\$208,191
	<b>Total Design</b>	<b>\$1,958,000</b>	<b>\$0</b>	<b>\$1,958,000</b>	<b>\$0</b>	<b>\$1,958,000</b>	<b>\$1,462,398</b>
Construction	<i>Federal-aid</i>	\$1,412,842	\$11,692,144	\$13,104,986	(\$800,000)	\$12,304,986	\$0
	<i>Federal Highways for Life</i>	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
	<i>State HUTF</i>	\$441,400	\$201,857	\$643,257	(\$200,000)	\$443,257	\$0
	<i>House Bill 1310</i>	\$12,992,000	\$2,334,757	\$15,326,757	\$0	\$15,326,757	\$0
	<b>Total Construction</b>	<b>\$14,846,242</b>	<b>\$14,228,758</b>	<b>\$29,075,000</b>	<b>\$0</b>	<b>\$29,075,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$16,804,242</b>	<b>\$14,578,758</b>	<b>\$31,383,000</b>	<b>\$0</b>	<b>\$31,383,000</b>	<b>\$1,462,398</b>

- \$2,150,500 – Regional Priority Program - I-25: US 36 to SH 7 – Environmental Linkage Study (18215/1000138399 and 10000139193)

I-25: US 36 to SH 7 Environmental Linkage Study  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Miscellaneous	<i>Federal-aid</i>	50	50	50	\$1,961,471	\$1,961,471	50
	<i>State HUTF</i>	50	50	50	\$189,029	\$189,029	50
	<b>Total Miscellaneous</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>\$2,150,500</b>	<b>\$2,150,500</b>	<b>50</b>
<b>Total Project Budget</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>\$2,150,500</b>	<b>\$2,150,500</b>	<b>50</b>

**MOBILITY INVESTMENT CATEGORY**

“Programs, services, and projects that provide for the movement of people, goods, and information.”

**Budget actions requested:**

### SAFETY INVESTMENT CATEGORY

“Services, programs, and projects that reduce fatalities, injuries, and property damage for all users of the system”

#### Budget actions requested:

#### Region 2

- \$100,000 – Regional Bridge Program – SH 45 Raised Median and Guardrail – Construction – The bridge funds will be used for the repair of bridge joints located within the project limits. Advertisement for construction is scheduled for January 2011. (18029/1000138854)

SH 45 Raised Median and Guardrail  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Design	Federal-aid	\$0	\$70,380	\$70,380	\$0	\$70,380	\$11,530
	State HUTF	\$0	\$7,820	\$7,820	\$0	\$7,820	\$1,055
	<b>Total Design</b>	<b>\$0</b>	<b>\$78,200</b>	<b>\$78,200</b>	<b>\$0</b>	<b>\$78,200</b>	<b>\$12,585</b>
Construction	Federal-aid	\$0	\$1,459,620	\$1,459,620	\$80,000	\$1,539,620	\$0
	State HUTF	\$0	\$162,180	\$162,180	\$20,000	\$182,180	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$1,621,800</b>	<b>\$1,621,800</b>	<b>\$100,000</b>	<b>\$1,721,800</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$100,000</b>	<b>\$1,800,000</b>	<b>\$12,585</b>

- \$150,000 – Regional Priority Program – Intersection Improvements at I-25C and SH 160 in Walsenburg – Design - Advertisement for construction is scheduled for January 2014. (18214/1000138434)

Intersection Improvements at I-25C and SH 160 in Walsenburg  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Design	Federal-aid	\$0	\$0	\$0	\$124,185	\$124,185	\$0
	State HUTF	\$0	\$0	\$0	\$25,815	\$25,815	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>

- \$2,200,000 – Regional Priority Program – Install VMS boards on I-25, US 50A, US 24G, SH 287, and SH94 - Advertisement for construction is scheduled for July 2011. (18094/10001...)

VMS Boards on I-25, US 50A, US 24G, SH 287, SH 94  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Construction	Federal-aid	\$0	\$360,000	\$360,000	\$1,821,380	\$2,181,380	\$0
	State HUTF	\$0	\$40,000	\$40,000	\$378,620	\$418,620	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,200,000</b>	<b>\$2,600,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,200,000</b>	<b>\$2,600,000</b>	<b>\$0</b>

**Region 3**

- \$196,358 – Local Entity (city of Grand Junction) – 23 Road and G Road Roundabout – The size of this local project was increased as a result of public input. This change required the acquisition of two additional parcels and modification of existing storm water detention basins. Prices for the major bid item, concrete, has also increased by 14% since the original estimate (3-4 years ago). Advertisement for construction is scheduled for March 2011. (16730/1000138366)

23 Road and G Road Intersection Improvements in Grand Junction  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-aid</i>	\$141,750	\$0	\$141,750	\$0	\$141,750	\$0
	<i>City of Grand Junction</i>	\$15,750	\$0	\$15,750	\$0	\$15,750	\$0
	<b>Total ROW</b>	<b>\$157,500</b>	<b>\$0</b>	<b>\$157,500</b>	<b>\$0</b>	<b>\$157,500</b>	<b>\$0</b>
Design	<i>Federal-aid</i>	\$15,300	\$0	\$15,300	\$0	\$15,300	\$15,300
	<i>City of Grand Junction</i>	\$1,700	\$0	\$1,700	\$0	\$1,700	\$1,700
	<b>Total Design</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$17,000</b>
Construction	<i>Federal-aid</i>	\$670,950	\$0	\$670,950	\$0	\$670,950	\$0
	<i>City of Grand Junction</i>	\$74,550	\$0	\$74,550	\$196,358	\$270,908	\$0
	<b>Total Construction</b>	<b>\$745,500</b>	<b>\$0</b>	<b>\$745,500</b>	<b>\$196,358</b>	<b>\$941,858</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$920,000</b>	<b>\$0</b>	<b>\$920,000</b>	<b>\$196,358</b>	<b>\$1,116,358</b>	<b>\$17,000</b>

- \$805,000 – Local Entity - SH 9: Blue Valley Ranch – Preliminary engineering and final design of wildlife crossings and other minor safety improvements – Grand County will reimburse CDOT for its oversight costs. (18244/1000139003)

SH 9: Blue Valley Ranch  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Grand County</i>	\$0	\$0	\$0	\$805,000	\$805,000	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$805,000</b>	<b>\$805,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$805,000</b>	<b>\$805,000</b>	<b>\$0</b>



## PROGRAM DELIVERY INVESTMENT CATEGORY

“Support functions that enable the delivery of CDOT’s programs and services”

### **Budget actions requested:**

At the April 2010 Transportation Commission meeting, the Commissioners approved \$4,420,000 for use on the Union Pacific expired leases acquisition project. The funds were to be used as follows:

#### **First set of parcels**

- |                     |             |
|---------------------|-------------|
| • Owner Appraisals  | \$300,000   |
| • Legal Services    | \$ 40,000   |
| • Acquisition funds | \$4,000,000 |

#### **Second set of parcels**

- |              |          |
|--------------|----------|
| • Appraisals | \$80,000 |
|--------------|----------|

The project to acquire the second set of previously leased parcels from Union Pacific Railroad has run into an unforeseen expense of \$80,600. This expense is for use of a consultant to prepare maps and legal descriptions necessary for appraisers to locate and value the parcels to be acquired. The leases we had with Union Pacific are very old, and the legal and maps are not clear. We have arranged to use a Task Order from an NPS contract through Region 4, as the parcels are all in Region 4 along US 6 and US 138. The consultant, Muller Engineering, can do the work in 6 months.

Of the funds noted above, a total of \$3,169,771 has been encumbered for acquisition of the first set of parcels. The balance is \$1,250,229. We request your permission to use \$80,600 of the \$1,250,229 balance to pay for the necessary survey services, as:

- We have not yet been billed for legal services;
- Payment for the owner appraisals as Union Pacific is not expected to be requested until May 2011, as Union Pacific Railroad requested a time extension to complete their appraisals on the first set of parcels; and
- The second set of appraisals cannot be contracted for until adequate maps and legal descriptions have been prepared.

#### **Region 4**

- \$3,000,000 – Maintenance (MLOS) – Transfer funds from Operating to Personal Services for upcoming MLOS projects. (R45MS-010/1000138738)

## STRATEGIC PROJECTS INVESTMENT CATEGORY

“28 high-priority statewide projects that have been committed for accelerated funding”

### Budget actions requested:

#### Region 2

- \$3,000,000 – 7<sup>th</sup> Pot (SSP4002) – I-25: Briargate Interchange BRRTA Reimbursement – The Region is preparing to make the first reimbursement payment to the Baptist Road Rural Transportation Authority (BRRTA), once the existing Intergovernmental Agreement (IGA) executed in May 2008 has been amended. The IGA states that “the State will reimburse the Local Agency 100% of the cost of the interchange (estimated at \$16,362,000) as funding becomes available. Sufficient funding exists in the Region’s 7<sup>th</sup> Pot to fund this action. (13388/1000139581)

I-25: Baptist Road Interchange BRRTA Reimbursement  
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>State HUTF</i>	\$175	\$0	\$175	\$0	\$175	\$175
	<b>Total ROW</b>	<b>\$175</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$175</b>	<b>\$175</b>
Design	<i>Federal-aid</i>	\$1,816,778	\$0	\$1,816,778	\$0	\$1,816,778	\$1,816,778
	<i>Federal Interstate Maintenance Discretionary</i>	\$510,090	\$0	\$510,090	\$0	\$510,090	\$510,090
	<i>State HUTF</i>	\$270,943	\$0	\$270,943	\$0	\$270,943	\$270,943
	<b>Total Design</b>	<b>\$2,597,811</b>	<b>\$0</b>	<b>\$2,597,811</b>	<b>\$0</b>	<b>\$2,597,811</b>	<b>\$2,597,811</b>
Miscellaneous	<i>Federal-aid</i>	\$0	\$0	\$0	\$2,736,300	\$2,736,300	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$263,700	\$263,700	\$0
	<b>Total Miscellaneous</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$2,597,986</b>	<b>\$0</b>	<b>\$2,597,986</b>	<b>\$3,000,000</b>	<b>\$5,597,986</b>	<b>\$2,597,986</b>

#### Region 3

- \$1,200,000 – 7<sup>th</sup> Pot, Senate Bill 1 and Local Entity (SSP4326) – I-70: Eagle Interchange Upgrade – CDOT and the town of Eagle have a 50/50 funding partnership on this project. Funds are required for right-of-way acquisition. Sufficient funding exists in the Region’s 7<sup>th</sup> Pot to fund the State HUTF portion of this request. (16594/1000139743 and 1000139544)

I-70 Eagle Interchange Upgrade  
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Senate Bill 1</i>	\$0	\$0	\$0	\$100,085	\$100,085	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$499,915	\$499,915	\$0
	<i>Town of Eagle</i>	\$0	\$0	\$0	\$600,000	\$600,000	\$0
	<b>Total ROW</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>
Design	<i>Senate Bill 1</i>	\$675,000	\$0	\$675,000	\$0	\$675,000	\$521,708
	<i>Town of Eagle</i>	\$675,000	\$0	\$675,000	\$0	\$675,000	\$197,163
	<b>Total Design</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$718,871</b>
<b>Total Project Budget</b>		<b>\$1,350,000</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$1,200,000</b>	<b>\$2,550,000</b>	<b>\$718,871</b>

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
(ARRA)**

**Budget actions requested:**

**WALK-ON ITEMS**

**Region 1**

- \$300 – Senate Bill 1 (SSP4126) - I-70 West Truck Parking Management (ARRA) – Additional funding is required for a rounding of potholing error that was over looked. Payment for the full activity is now needed which will also creates indirect charges. (17344/1000139718)

I-70 West Truck Parking Management (ARRA)  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Construction	ARRA	\$2,199,037	\$0	\$2,199,037	\$0	\$2,199,037	\$2,119,396
	TCCRF	\$33,280	\$0	\$33,280	\$0	\$33,280	\$33,280
	Senate Bill 1	\$19,075	\$0	\$19,075	\$300	\$19,375	\$2,086
	<b>Total Construction</b>	<b>\$2,251,392</b>	<b>\$0</b>	<b>\$2,251,392</b>	<b>\$300</b>	<b>\$2,251,692</b>	<b>\$2,154,762</b>
<b>Total Project Budget</b>		<b>\$2,251,392</b>	<b>\$0</b>	<b>\$2,251,392</b>	<b>\$300</b>	<b>\$2,251,692</b>	<b>\$2,154,762</b>

**Region 3**

- \$3,620,000 – Regional Bridge Program - Surface Treatment Program - MLOS transfer to Regional Bridge Program - I-70: Skippers Island – Repair work on multiple structures over Interstate 70 – Advertisement for construction is scheduled for March 2011. (18046/10001... and P03-BRS-11/1000138710 and R32MS-010/1000139674)

**The current funding request (page 3, bullet #1) has been modified to increase the MLOS transfer by \$750,000 for a total of \$1,500,000 and to reduce Federal-aid bridge and State HUTF funds by \$750,000, leaving the budget amount of \$3,620,000 unchanged.**

I-70 Skippers Island Multiple Structure Repairs  
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Eighth Supplement Action	Revised Budget	Expended To-Date
Design	Federal-aid	\$0	\$160,000	\$160,000	\$0	\$160,000	\$3,104
	State HUTF	\$0	\$40,000	\$40,000	\$0	\$40,000	\$947
	<b>Total Design</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$4,051</b>
Construction	Federal-aid	\$0	\$0	\$0	\$1,696,000	\$1,696,000	\$0
	State HUTF	\$0	\$0	\$0	\$424,000	\$424,000	\$0
	Transfer from MLOS	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,620,000</b>	<b>\$3,620,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$3,620,000</b>	<b>\$3,820,000</b>	<b>\$4,051</b>

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Transportation Commission Contingency Reserve Fund Reconciliation  
Eighth Supplement FY 2011 Budget

Transaction Date	Transaction Description	Amount	Balance	Reference Document
5/31/2010	<i>Final Balance 12S10</i>		<b>\$85,597,750</b>	
6/1/2010	<i>xfer to Region 6 for repairs on I-25 Bridge @ Santa Fe (11S10 Confirmation Item) 17916</i>	-\$2,000,000		1000069710
6/1/2010	<i>Estimate vs. Actual 2010 Federal Revenues</i>	\$213,975,470		1000069421
6/1/2010	<i>TC Regional Pool Allocations (May 2010 TC Resolution)</i>	-\$167,657,162		1000069422
6/1/2010	<i>TC SW Program Allocations (May Resolution)</i>	-\$86,399,653		1000069425
6/1/2010	<i>Authorized to be Distributed from S.B. 97-001</i>	\$3,500,000		1000069425
6/16/2010	<i>state match required for the additional revenues distributed in FY 2010</i>	-\$1,706,890		1000069788/69789/69808/70
6/16/2010	<i>LHIP(Highway/Infrastructure) - new non-specific Federal funds @ Commission's discretion</i>	\$9,312,003		1000069810
6/1/2010	<i>xfer to Region 3 for slide repairs on SH 65 (1S11 Confirmation Item) 17948</i>	-\$150,000		1000069350
6/16/2010	<i>2010 Snow and Ice surplus returned to TCCRF</i>	\$6,236,353		1000069809
6/16/2010	<i>transfer FY 2011 reserve for Snow and Ice</i>	-\$10,000,000		1000069811
6/16/2010	<i>transfer 2010 Snow and Ice surplus to Road Equipment (S047-010)</i>	-\$6,236,353	<b>\$44,471,518</b>	1000069812
6/1/2010	<i>2011 Allocation</i>	\$38,458,555		1000069426/70170
6/16/2010	<b>Balance 1S11</b>		<b>\$82,930,073</b>	
6/28/2010	<i>xfer to Region 3 for repairs to Hanging Lake Tunnel (CP-5)</i>	-\$1,000,000		1000070097
6/28/2010	<b>Balance 2S11</b>		<b>\$81,930,073</b>	
8/19/2010	<i>xfer to Region MLOS for FY 2010 final damage/property claims</i>	-\$326,613		1000076595
8/19/2010	<b>Balance 3S11</b>		<b>\$81,603,460</b>	
8/31/2010	<b>Balance 4S11</b>		<b>\$81,603,460</b>	
9/30/2010	<i>surplus from projects funded with TCCRF</i>	\$2,428,603		1000091287/130225/13336
9/30/2010	<i>surplus from award of Hanging Lake Tunnel (Region 3) 17760</i>	\$496,507		1000136756
10/5/2010	<i>FY 2010 surplus rollforward to FY 2011</i>	\$39,320,523		1000136808
10/5/2010	<i>FY 2011 decision items</i>	-\$24,423,610		1000136808
10/20/2010	<i>transfer to Road Equipment per Commission authorization</i>	-\$7,000,000		1000137280
10/20/2010	<i>transfer to Regional Priority Programs per Commission authorization</i>	-\$32,000,000		1000137280
10/20/2010	<i>transfer to Regional Surface Treatment Programs per Commission authorization</i>	-\$10,175,483		1000137280
10/20/2010	<i>transfer to Underground Storage Tanks project</i>	-\$200,000		1000137315
10/20/2010	<i>interagency transfer for Governor's Liaison</i>	-\$50,000		1000137316
10/20/2010	<b>Balance 5S11</b>		<b>\$50,000,000</b>	
11/2/2010	<i>xfer for separation pay process deficit at FY 2010 year end</i>	-\$125,759		1000137671
11/2/2010	<i>loan to Division of Rail and Transit - contingent upon reconciliation/repayment of FY 2010 loan</i>	-\$9,165,000		1000138042
11/9/2010	<i>emergency bridge rehabilitation on West Vail Pass Black Gore Creek Bridge</i>	-\$425,000		1000138037
11/9/2010	<b>Balance 6S11</b>		<b>\$40,284,241</b>	
11/30/2010	<i>repayment of FY 2010 DTD Grant Program loan (5S10)</i>	\$8,200,000		1000138361
11/30/2010	<b>Balance 7S11</b>		<b>\$48,484,241</b>	
12/23/2010	<i>Property Disposal Revenue Distribution through 12/23/2010</i>	-\$185,993		1000139044
12/23/2010	<b>Balance 8S11</b>		<b>\$48,298,248</b>	

**Transportation Commission Contingency Snow & Ice Fund Reconciliation  
Eighth Supplement FY 2011 Budget**

<b>Transaction Date</b>	<b>Transaction Description</b>	<b>Amount</b>	<b>Balance</b>	<b>Reference Document</b>
5/31/2010	<i>Carry forward from FY 2010</i>		\$6,236,353	
6/16/2010	<i>return 2010 year end surplus to TCCRF</i>	(\$6,236,353)	\$0	1000069809
6/16/2010	<i>FY 2011 allocation</i>	\$10,000,000	\$10,000,000	1000069811

*Transportation Commission Contingency Maintenance Incentive Program  
Eighth Supplement FY2011 Budget*

<b>Transaction Date</b>	<b>Transaction Description</b>	<b>Amount</b>	<b>Balance</b>	<b>Reference Document</b>
5/31/2010		<i>Carry forward from FY 2010</i>	\$481,130	

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SENATE BILL 1  
 as of December 21, 2010

Balance Forward from 2007		\$33,657,446
FY 2008 Actual		\$241,068,866
Less: 10% for Transit		<u>-\$24,106,887</u>
<b>FY 2008 SB 1 Revenue for Highway Projects</b>		<b>\$216,961,979</b>

**FY 2008 Received \$241,068,866**

<b>FY 2008 Projects Approved to be Budgeted:</b>			
PEIS for I 70 West	R1	12256	-600,000
US 40/287 (Final PE full corridor)	R1	12325	-1,100,000
I 70 West Placeholder	R1	15613, 16755	-500,000
I 25, 8 lane widening: Lincoln to Meadows/Founders	R1	16025	-8,500,000
US 287 South of Lamar	R2	15069	-24,000,000
I-25 & SH 7 Drainage Improvements	R4	16390	-51,500,000
I 25/SH 392	R4	16639	-\$500,000
US 160, Wolf Creek Pass (Lake Creek Trailhead)	R5	16661	-\$1,600,000
US 36 Mayors/RTD (TRANSIT)	DTD	16198	-2,000,000
City of Fort Collins (TRANSIT)	DTD	17295	-2,300,000
RTD (TRANSIT)	DTD	16825	-1,730,000
Neighbor to Neighbor (TRANSIT)	DTD	17135	-150,000
Special Transit (TRANSIT)	DTD	16971	-5,250,000
Supplemental to FTA funding-Rolling Stock (TRANSIT)	DTD	16987, 16972	-670,000
Debt Sevice			<u>-70,600,000</u>
<b>Total to Budget in FY 2008</b>			<b>-\$121,000,000</b>

**Projects from 2007 still needing to be budgeted:**

US 160, Wolf Creek Pass (Ice Age Pull Out)	R5	16147	-710,000
Mason Corridor BRT Initial Phases (TRANSIT)	DTD	16665	-4,560,000
Fort Collins S. Station Intermodal Transit Facility (TRANSIT)	DTD	17295	-1,200,000
Fort Collins S. Station Intermodal Transit Facility (TRANSIT)	DTD	17295	-250,000

**Highway Project Savings Returned to Pool:**

2 Miles West Berthoud Falls-W	R1	11944	10
PEIS for I 70 West	R1	12256	100,000
Berthoud Falls W. 2 Mi.	R1	12418	919,142
Kit Carson Bridge (return SB1 in exchange for DEMO/NCIP)	R1	12491	1,489,758
I-25/Relocation of SH 85 Int.	R1	12524	393
North Bore Tunnel Lighting/VMS	R1	13166	62,702
Hogback Park N Ride Phase II (Swap of FY 09 CDC funds)	R1	13385	9,000,000
I 25 Railroad Overpass	R1	13968	975,576
I-25, 5th St. to Meadows Pkwy.	R1	14598	1,117,679
I-70 Sediment Control Phase III (bid savings)	R1	15052	201,686
I-70 Aux Lane - Empire Jet. E	R1	15613	1,500,000
I-25, Fr. Rd. & 8-Laning	R1	16025	3,922,962
US 40/287 W OF Kit Carson	R1	16026	2,933,697
I-25: Ridgegate Interchange	R1	16027	-42,090
EJMT - South Tunnel Panel Replacement	R1	16102	4,836,693
US 40/287 - Hugo East	R1	16262	784,445
I-70 Twin Tunnels Westbound	R1	16410	749,194
I-25 Lincoln to County Line Road	R1	16602	475,000
I-70 Chain Stations Phase II	R1	16701	29,070
I-70 Truck Parking at Dotsero	R1	16871	464,462
I-70 Floyd Hill Design Speed Study	R1	17502	200,000
SH 85 Main St. Intersection (use SB1 in exchange for DEMO)	R2	11632	-154,260
I25 Corridor E.A.	R2	12210	4,956
N. Nevada/Rockrimmon Intrchnng	R2	12934	9,984
I 25 Corridor Management	R2	13125	49
Powers/Woodmen Intch (CO005)	R2	13129	2,242,401
Jct SH 116-North (return SB1 in exchange for DEMO)	R2	13289	1,748,783
Powers - B/G to SH83 (C)	R2	13540	37,587
Powers/SH 16 Initial Connect	R2	13590	617,366
Powers PH III: SB Asphalt Pave	R2	14463	8,505
I 25 in CS, Design-Build (COSMIX)	R2	14740	3,729,347
US 287 South of Lamar	R2	15069	1,884,877
SH 16 at SH 85 Interchange (return SB1 in exchange for DEMO)	R2	15915	6,667,871
SH 82 PE Corridor	R3	12269	374
I-70 West Vail Pass PE	R3	15638	1,466,051
I-70 No Name Tunnel Rehabilitation	R3	16240	195,472
I-70 Wildlife Fence in Eagle County	R3	17066	669,137
I-25: S/O WCR 16 - N/O SH 119 (return SB1 in exchange for DEMO)	R4	12623	746,682
I-25: N/O SH 119 - N/O SH 66 (Swap for bonds/earmarks)	R4	13192	9,889,354
US 287: S/O Larimer CR 6 to S/O SH 60	R4	13393	2,963,653
I-25 & SH 7: Preble Creek Drainage	R4	16390	2,259,664



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US 287: Larimer CR 6 to SH 402	R4	91309	727,062	
New Mexico State Line to Durango	R5	12979	949,765	
US 160: Wolf Creek Tunnel Lining	R5	13501	-899,555	
US 550 / NMSL North - Phase II	R5	15666	3,913,785	
US 160 Right of Way Acquisition	R5	16056	1,185	
US 160, Wolf Creek Pass (Lake Creek Trailhead)	R5	16661	1,185,890	
US550: ROW Acquisition Segment 4	R5	16791	-600,000	
US550: ROW Acquisition Segment 3	R5	16792	600,000	
East Jct US 160/US 550 E & W	R5	91050	41,645	
West of Mineral/Rio Grande	R5	92977	1,948,723	
US160 Interchange Phase III	R5	17280	4,105,048	
I70 Washington/Brighton, Phase IV	R6	12542	1,323,438	
I-270 EXT. PHASE V	R6	13500	613,485	
I-70 Joint Repairs	R6	15174	490,409	
SH 88 (Federal) over US 6 Interchange	R6	16628	-225,000	
I-70 East Corridor (Early Action TBD)	R6	16883	712,596	
SH 83, Hampden to I 225	R6	89055	816,012	
I 70, Washington to Brighton	R6	89100	303,900	
I 25/US 36/SH 270 Interchange	R6	90085	7,863	\$80,724,483
<b>Transit Project Savings Returned to Pool:</b>				
SB1 FY06 FREX Vehicle Purchase	DTD	16205	454,672	
SB1 FY06 GUNN VALLEY TRANS COACH PURCH	DTD	16199	1,080	
SB1 FY08 Mason Transportation Corridor BRT	DTD	16665	60,000	
SB1 FY09 RFTA BRT BUSES	DTD	17077	178,922	\$694,674
<b>Remaining SB I Funds FY 2008 Actually Received</b>				\$235,145,469
<b>Projects Approved to be Budgeted (9S08):</b>				
EJMT - South Tunnel Panel Replacement	R1	16102	-2,210,494	
I-25 Douglas Lane to 5th St.	R1	15555	-2,720,000	
I-70 West Chain Stations, Phase II	R1	16701	-600,000	
I-70 Aux Lane - Empire Jct. E	R1	15613	-17,927	-\$5,548,421
<b>Projects Approved to be Budgeted (11S08):</b>				
EJMT - South Tunnel Panel Replacement	R1	16102	-500,000	
Fort Carson Interchange, Phase II	R2	13590	-4,500,000	
US 160 4th Lane	R5	16042	-1,488,470	-\$6,488,470
<b>Projects Approved to be Budgeted (12S08):</b>				
PEIS for I 70 West	R1	12256	-1,500,000	
I-70 Truck Parking	R1	16871	-1,000,000	
Silverthorne Interchange Improvements	R1	16755, 15052	-2,200,000	
I-70 Aux Lane - Empire Jct. E	R1	15613	-300,000	
I-70 West Placeholder	R1	16880/12256/15613/16765	-1,500,000	
Fort Carson Interchange, Phase II	R2	15915	-13,000,000	
Drainage Improvements at I 25 & SH 7	R4	16390	-4,500,000	
US 160, Jct. 3 to Florida River	R5	16575	-3,500,000	
US 550, New Mexico State Line to Durango	R5	16575	-1,000,000	
East Corridor - Continuation of I 70 Viaduct Joint Repairs	R6	15564	-3,287,402	
Supplemental to FTA Funding-Rolling Stock (TRANSIT)	DTD	16969, 16970, 16972, 16973, 16974	-1,310,000	
City of Denver (TRANSIT)	DTD	17075	-3,180,000	
Eagle County Regional Transportation Authority (TRANSIT)	DTD	17076	-580,000	
Roaring Fork Transportation Authority (TRANSIT)	DTD	17077	-1,030,000	
Debt Sevice			-22,400,000	
Debt Sevice-additional amt. required due to rounding			-331,100	-\$60,618,502
<b>Projects Approved to be Budgeted (2S09):</b>				
EJMT - South Tunnel Panel Replacement	R1	16102	-340,954	
I-25/Relocation of SH 85 Int.	R1	12524	-74,468	
East Corridor - Continuation of I 70 Viaduct Joint Repairs	R6	16883	-712,596	-\$1,128,018
<b>Projects Approved to be Budgeted (3S09):</b>				
I-70 Truck Parking at Dotsero	R1	16871	-1,200,000	
US 160 at Lake Creek Construction	R5	16661	-628,929	-\$1,828,929
<b>Projects Approved to be Budgeted (5S09):</b>				
US 40/287 (Final PE Full Corridor)	R1	12325	-1,100,000	
I 25 Lane Balance Project	R1	16602	-3,200,000	
I 70 West	R1	16871, 15613, 16755, 15954, 17070	-4,500,000	
I 25/SH 16 (Ft. Carson) Interchange Phase II	R2	15915	-7,000,000	
I 70 Fiber Optic IT Phase I	R3	17058	-300,000	
I 70 Fiber Optic IT Phase II	R3	17059	-200,000	
I 70 Phase I Truck Parking Plan Implementation	R3	17067	-300,000	
Wildlife Fencing	R3	17066	-3,500,000	
Roaring Fork Transportation Authority (TRANSIT)	DTD	17077	-3,450,000	-\$23,550,000

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<b>Projects where bond funds were swapped with SB-1 funds</b>			
I-25 in CS, Design-Build	R2	14740	-527,580
JCT SH 83 - West	R2	88175	-271,579
Arbitrage Expense Transbonds	HQ	15587	-226,231
			<b>-\$1,025,390</b>
<b>Projects Approved to be Budgeted (8S09):</b>			
I-70 PEIS	R1	12256	-1,000,000
EJMT 2400CC Medium Voltage Switch Gear	R1	17148	-400,000
Powers Boulevard Environmental Assessment	R2	13589	-750,000
RTD-Access-a-Ride - FY 2008 (TRANSIT)	DTD	16825	-2,500
Rolling Stock - FY 2008 (TRANSIT)	DTD	16973	-20,000
RTD Access-a-Ride - FY 2009 (TRANSIT)	DTD	16825	-1,078,000
Purchase Two Vehicles for Pueblo (TRANSIT)	DTD	17855	-80,000
			<b>-\$4,836,900</b>
<b>Projects Approved to be Budgeted (10S09):</b>			
I-25 South Corridor Design	R1	13705	-475,000
I-25 North Design Build Procurement	R2	17354	-700,000
US 550 @ Farmington Hill (TC Resolution 1702)	R5	16575	6,700,000
US 550, NMSL North Phase II (TC Resolution 1702)	R5	15666	4,239,951
US 160 Interchange Phase III (TC Resolution 1702)	R5	17280	-6,700,000
			<b>\$3,064,951</b>
<b>Projects Approved to be Budgeted (6S10):</b>			
Powers/SH16 Initial Connect	R2	13590	300,000
SH 16 @ SH 85 Interchange	R2	15915	-300,000
I-70 Dowd Junction PE	R3	15637	175,000
I-70 Eagle Interchange	R3	16594	-175,000
			<b>\$0</b>
<b>Projects Approved to be Budgeted FY 2010</b>			
Debt Service	HQ		-93,332,963
7th Pot Earmark Match	HQ		-2,685,491
* I-70 Floyd Hill Design Speed Study \$300,000	R1	17502	
			<b>-\$96,018,454</b>
<b>Projects Approved to be Budgeted (8S10):</b>			
US 287 Phase I	R1	16262	-15,000,000
			<b>-\$20,000,000</b>
<b>Projects Approved to be Budgeted (10S10):</b>			
I-25: SH 7 to SH 6 Corridor	R4	91032	-1,500,000
			<b>-\$1,500,000</b>
<b>Projects Approved to be Budgeted (11S10):</b>			
I-70 Floyd Hill Design Speed Study	R1	17502	200,000
I-70 Auxiliary Lane @ Empire Junction	R1	15613	-200,000
I-70 Auxiliary Lane @ Empire Junction	R1	15613	500,000
I-70 Mtn Corridor PEIS	R1	12256	-500,000
			<b>\$0</b>
<b>Projects Approved to be Budgeted (12S10):</b>			
S.B. 1 distribution authorized per TC May Resolution re: HIRE	R1	16376	-3,500,000
			<b>-\$3,500,000</b>
<b>Projects Approved to be Budgeted (1S11):</b>			
Barnum Park East	R6	17886	-225,000
			<b>-\$225,000</b>
<b>Projects Approved to be Budgeted (4S11):</b>			
Fiber Optics I-25/SH 85/SH16	R2	17970	-300,000
			<b>-\$300,000</b>
<b>Projects Approved to be Budgeted (5S11):</b>			
I-70 West: Truck Parking Management (ARRA)	R1	17344	-7,075
US 40/287 Boyero (ARRA)	R1	16819	-112,381
			<b>-\$119,456</b>
<b>Projects Requested to be Budgeted (7S11):</b>			
I-70 West: Truck Parking Management (ARRA)	R1	17344	-12,000
US 287: Springfield South (ARRA)	R2	17024	-600,000
I-70 Mountain Corridor Context Sensitive Solutions	R1	15954	-265,000
			<b>-877,000</b>
<b>Projects Requested to be Budgeted (8S11):</b>			
	R3	16594	-100,085
	R1	17344	-300
			<b>-100,385</b>
<b>Remaining SB 1 Highway Funds Actually Received</b>			<b>\$5,294,003</b>
<b>Remaining SB 1 Transit Funds Actually Received</b>			<b>\$726,449</b>
<b></b>			

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**Eighth  
Supplement**

**Fiscal year 2010-2011**

**Dated: January 10, 2011**

**COLORADO DEPARTMENT OF TRANSPORTATION**  
**STATE OF COLORADO**

**RESOLUTION NO. TC – 1944**

**“BE IT RESOLVED, That the Eighth Supplement to the Fiscal Year 2010-2011  
Budget be approved by the Commission”**

**PROGRAM DETAILS**

<b>STIP</b>	<b>ROUTE</b>	<b>PROJECT DESCRIPTION</b>	<b>COUNTY(S)</b>	<b>PHASE(S)</b>	<b>CURRENT BUDGET</b>	<b>SUPPLEMENT</b>
<b>Bridge Rehabilitation</b>						
<b>Region 1</b> SR16712	070A	1-70 Bridge Rehabilitation at Deer Trail	16756	Arapahoe/Elbert	D	\$95,000 \$ 300,000
<b>Region 3</b> SR36608	070A	1-70 Skippers Island Multiple Structure Repairs	18046	Mesa	D,C	\$200,000 \$ 3,620,000
						\$ 3,920,000
<b>Bridge Replacement</b>						
<b>Region 6</b> SDR6739	025A	1-25/Bronco Arch Bridge Replacement	16212	Denver	R,D,C	\$31,383,000 \$ -
						\$ -
<b>Miscellaneous</b>						
<b>Region 6</b> SDR6739	007D	SH 7: I-76 to US 287 PEL	16725	Adams/Broomfield	M	\$700,000 \$ 970,000
SDR7070	025A	125: Between US 36 and SH 7	18215	Adams/Broomfield	M	\$0 \$ 2,150,500
						\$ 3,120,500
<b>Reconstruction</b>						
<b>Region 2</b> SSP4002	025A	125: Baptist Road Interchange	13388	El Paso	R,D,M	\$0 \$ 3,000,000
<b>Region 3</b> SR36607	131B	SH 131 Choke Cherry South	17358	Routt	C	\$0 \$ 612,000
SSP4326	070A	1-70 Eagle Interchange Upgrade	16594	Eagle	R,D	\$1,350,000 \$ 1,200,000
SIN7003	070A	1-70 Parachute West Interchange	18018	Garfield	R,C	\$6,000,000 \$ 1,500,000
SR36607	013A	SH 13 Rio Blanco County Road 60 South	18163	Rio Blanco	C	\$0 \$ 6,175,000
						\$ 12,487,000
<b>Safety</b>						
<b>Region 2</b> SR26644	045A	SH 45 Raised Median and Guardrail	18029	Pueblo	D,C	\$1,700,000 \$ 100,000
SR26867	025C	Intersection Improvements @ I-25C/SH 160 in Walsenburg	18214	Huerfano	D	\$0 \$ 150,000
SR26644	Various VMS Installation at Five Locations		18094	El Paso/Las Animas/Pueblo	C	\$400,000 \$ 2,200,000
<b>Region 3</b> SR36693	---	23 Road and G Road Roundabout in Grand Junction	16730	Mesa	R,D,C	\$920,000 \$ 196,358
SNW7005	009D	SH 9: Blue Valley Ranch	18244	Grand/Summit	D	\$0 \$ 805,000
						\$ 3,451,358
<b>Total for All Improvement Types</b>						<b>\$ 22,978,858</b>

