

STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION

Office of Financial Management and Budget
4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262 – Voice
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DATE: May 19, 2011

TO: Transportation Commission

FROM: Ben Stein, Chief Financial Officer



SUBJECT: Twelfth Supplement – FY 2011

Enclosed is the approved Twelfth Supplement to the FY 2011 Budget.

This supplement budgets projects for FY '11 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2008 through FY 2013 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$52,474,023.

SYSTEM QUALITY INVESTMENT CATEGORY

“Activities, programs, and projects that maintain the function and aesthetics of the existing transportation infrastructure”

Budget actions requested:

Region 1

- \$400,000 – Regional Bridge Program – SH 9: Lining of Existing Concrete Box Culvert (CBC) south of Alma – *Structure G-12-G* - Construction advertisement is scheduled for May 2011. (18044/1000144102)

SH9: South of Alma
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$320,000	\$320,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$80,000	\$80,000	\$0
	Total Construction	\$0	\$0	\$0	\$400,000	\$400,000	\$0
Total Project Budget		\$0	\$0	\$0	\$400,000	\$400,000	\$0

- \$835,000 – Regional Bridge Program – Region-wide Routine Maintenance and Repair of Bridges – This request will fund the FY 2012 bridge repair plan prepared by Staff Bridge. This project is used by Maintenance forces to purchase bridge supplies and/or retain a contractor for specified work. (17399/1000143596)

Region 1 Bridge Maintenance
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Miscellaneous	<i>State HUTF</i>	\$962,000	\$0	\$962,000	\$835,000	\$1,797,000	\$440,714
	Total Miscellaneous	\$962,000	\$0	\$962,000	\$835,000	\$1,797,000	\$440,714
Total Project Budget		\$962,000	\$0	\$962,000	\$835,000	\$1,797,000	\$440,714

Region 2

- \$1,000,000 – Regional Bridge Program – SH 69: Widening South of Westcliffe – The Region would like to consolidate the replacement of a concrete box culvert (CBC) with the highway widening project for cost and efficiency effectiveness. Construction advertisement is scheduled for June 2011. (18021/1000144080)

SH69: Widening South of Westcliffe
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Faster Safety</i>	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
	Total ROW	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
Utilities	<i>Faster Safety</i>	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
	Total Utilities	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
Design	<i>Faster Safety</i>	\$0	\$92,000	\$92,000	\$0	\$92,000	\$24,405
	Total Design	\$0	\$92,000	\$92,000	\$0	\$92,000	\$24,405
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$800,000	\$800,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	<i>Faster Safety</i>	\$0	\$1,900,000	\$1,900,000	\$0	\$1,900,000	\$0
	Total Construction	\$0	\$1,900,000	\$1,900,000	\$1,000,000	\$2,900,000	\$0
Total Project Budget		\$0	\$2,000,000	\$2,000,000	\$1,000,000	\$3,000,000	\$24,405

Region 3

- \$350,000 – Regional Bridge Program – SH 82: Castle Creek Bridge Repairs – *Structure H-09-B* – Additional funds are required due to the overrun of plan quantity for the girder weld/crack repairs. Project is scheduled to be completed in May 2011. (17776/1000144094)

SH82: Castle Creek Bridge Repairs
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Federal-aid</i>	\$95,404	\$0	\$95,404	\$0	\$95,404	\$69,793
	<i>State HUTF</i>	\$29,597	\$0	\$29,597	\$0	\$29,597	\$24,839
	Total Design	\$125,001	\$0	\$125,001	\$0	\$125,001	\$94,632
Construction	<i>Federal-aid</i>	\$0	\$631,929	\$631,929	\$280,000	\$911,929	\$0
	<i>State HUTF</i>	\$0	\$168,997	\$168,997	\$70,000	\$238,997	\$0
	Total Construction	\$0	\$800,926	\$800,926	\$350,000	\$1,150,926	\$0
Total Project Budget		\$125,001	\$800,926	\$925,927	\$350,000	\$1,275,927	\$94,632

Region 4

- \$100,000 – Regional Priority Program – US 287: Berthoud Bypass Post Construction ROW – Funds needed for a ROW litigation issue. (18459/1000144187)

US 287: Berthoud Bypass Post Construction ROW
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>State HUIF</i>	\$0	\$0	\$0	\$100,000	\$100,000	\$0
	Total ROW	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Total Project Budget		\$0	\$0	\$0	\$100,000	\$100,000	\$0

- \$300,000 – House Bill 1310 – SH 93: South of Boulder - Critical Culvert Rehabilitation – Construction advertisement is scheduled for August 2011. (17811/1000143405)

SH93: Critical Culvert Rehabilitation
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Design	<i>House Bill 1310</i>	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
	Total Design	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
Construction	<i>House Bill 1310</i>	\$0	\$0	\$0	\$300,000	\$300,000	\$0
	Total Construction	\$0	\$0	\$0	\$300,000	\$300,000	\$0
Total Project Budget		\$100,000	\$0	\$100,000	\$300,000	\$400,000	\$0

- \$800,000 – Regional Bridge Program and Surface Treatment Program – US 85: Resurfacing in Greeley – Funding is required for a contract modification order (CMO). This is a standard resurfacing project; however, when the bridge structure was milled, it was discovered that the bridge deck is in very poor condition. It was determined that it would be cost effective to replace the entire bridge deck, since there is already a contractor on board. (15835/1000144012)

US 85: Resurfacing in Greeley
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$4,029,898	\$0	\$4,029,898	\$645,580	\$4,675,478	\$3,391,104
	<i>State HUIF</i>	\$918,110	\$0	\$918,110	\$154,420	\$1,072,530	\$773,395
	Total Construction	\$4,948,008	\$0	\$4,948,008	\$800,000	\$5,748,008	\$4,164,499
Total Project Budget		\$4,948,008	\$0	\$4,948,008	\$800,000	\$5,748,008	\$4,164,499

- \$1,240,000 – Regional Priority Program – US 138: Replacement of Existing Timber Bridges with Concrete Box Culverts – *Structures A-27-M, A-27-N, and B-24-L* - Construction advertisement is scheduled for June 2012. (18455/1000144101)

US 138: Timber Bridges Phase II
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$1,026,596	\$1,026,596	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$213,404	\$213,404	\$0
	Total Construction	\$0	\$0	\$0	\$1,240,000	\$1,240,000	\$0
Total Project Budget		\$0	\$0	\$0	\$1,240,000	\$1,240,000	\$0

Region 5

- \$140,000 – Regional Bridge Program – US 50: East of Sargents – Culvert Rehabilitation – Construction advertisement is scheduled for May 2011. (18077/1000144274/144278)

US 50: East of Sargents - Culvert Repairs
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Faster Safety</i>	\$0	\$90,000	\$90,000	\$0	\$90,000	\$0
	Total Design	\$0	\$90,000	\$90,000	\$0	\$90,000	\$0
Construction	<i>Faster Safety</i>	\$0	\$460,000	\$460,000	\$0	\$460,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$140,000	\$140,000	\$0
	Total Construction	\$0	\$460,000	\$460,000	\$140,000	\$600,000	\$0
Total Project Budget		\$0	\$550,000	\$550,000	\$140,000	\$690,000	\$0

- \$160,000 – Regional Bridge Program – US 160 West of Pagosa Springs – Design of Culvert Rehabilitation – Construction advertisement is scheduled for April 2012. (18334/1000144276)

US 160 West of Pagosa Springs Culvert Rehabilitation
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$160,000	\$160,000	\$0
	Total Design	\$0	\$0	\$0	\$160,000	\$160,000	\$0
Total Project Budget		\$0	\$0	\$0	\$160,000	\$160,000	\$0

Region 6

- \$700,000 – Regional Transportation District (RTD) FASTRACKS – SH 95 (Sheridan Blvd.): Bridge over UPRR @ 58th Avenue – This is the project established for roadway work related to Bridge Enterprise *Structure E-16-GQ*. RTD’s contribution will pay to incorporate additional scope of work for the design and construction of improvements necessary to accommodate RTD’s planned Gold Line tracks under SH 95, and a right turn lane and associated traffic signal replacements at the intersection of SH 95 and W. 60th Avenue to mitigate RTD’s impact to SH 95. Construction advertisement is scheduled for June 2011. (16716/1000144579/144259/144578)

SH95 (Sheridan) Bridge over UPRR @ 58th Avenue
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Tenth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Federal-aid</i>	\$400,800	\$28,388	\$429,188	\$0	\$429,188	\$367,812
	<i>State HUTF</i>	\$100,200	\$7,096	\$107,296	\$0	\$107,296	\$107,168
	<i>City of Arvada</i>	\$0	\$835,000	\$835,000	\$0	\$835,000	\$0
	Total Design	\$501,000	\$870,484	\$1,371,484	\$0	\$1,371,484	\$474,980
Construction	<i>Regional Transportation District</i>	\$0	\$0	\$0	\$700,000	\$700,000	\$0
	Total Construction	\$0	\$0	\$0	\$700,000	\$700,000	\$0
Total Project Budget		\$501,000	\$870,484	\$1,371,484	\$700,000	\$2,071,484	\$474,980

MOBILITY INVESTMENT CATEGORY

“Programs, services, and projects that provide for the movement of people, goods, and information.”

Budget actions requested:

SAFETY INVESTMENT CATEGORY

“Services, programs, and projects that reduce fatalities, injuries, and property damage for all users of the system”

Budget actions requested:

PROGRAM DELIVERY INVESTMENT CATEGORY

“Support functions that enable the delivery of CDOT’s programs and services”

Budget actions requested:

Maintenance Incentive Program

- \$481,905 – Transportation Commission Contingency Reserve Fund (TCCRF) –
Return surplus funding allocated to this program to the TCCRF. (PST-TCC-11/1000144255)

STRATEGIC PROJECTS INVESTMENT CATEGORY

“28 high-priority statewide projects that have been committed for accelerated funding”

Budget actions requested:

Region 1

- \$50,000 – Senate Bill 1 – I-70: Eisenhower Johnson Memorial Tunnels (EJMT) – Consultant design and CDOT plan oversight for two EJMT initiatives: 1) replacement of structural grout used as secondary support for wall panels; and 2) replacement of the ventilation building roof, which protects the fans and switch gear. The FY 2012 Maintenance (R19MS) budget will provide the construction funds for the work described. (18020/1000144950)

I-70: Eisenhower Johnson Memorial Tunnels
 Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Twelfth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Senate Bill 1</i>	\$0	\$0	\$0	\$50,000	\$50,000	\$0
	Total Design	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Total Project Budget		\$0	\$0	\$0	\$50,000	\$50,000	\$0

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
(ARRA)**

Budget actions requested:

Transportation Commission
 12th Supplement FY 2011
 May 2011
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Transportation Commission Contingency Reserve Fund Reconciliation
 Twelfth Supplement FY 2011 Budget

Transaction Date	Transaction Description	Amount	Balance	Reference Document
5/31/2010	<i>Final Balance 12S10</i>		\$85,597,750	
6/1/2010	<i>xfer to Region 6 for repairs on I-25 Bridge @ Santa Fe (11S10 Confirmation Item) 17916</i>	-\$2,000,000		1000069710
6/1/2010	<i>Estimate vs. Actual 2010 Federal Revenues</i>	\$213,975,470		1000069421
6/1/2010	<i>TC Regional Pool Allocations (May 2010 TC Resolution)</i>	-\$167,657,162		1000069422
6/1/2010	<i>TC SW Program Allocations (May Resolution)</i>	-\$86,399,653		1000069425
6/1/2010	<i>Authorized to be Distributed from S.B. 97-001</i>	\$3,500,000		1000069425
6/16/2010	<i>state match required for the additional revenues distributed in FY 2010</i>	-\$1,706,890	1000069788/69789/69808/7-	
6/16/2010	<i>LHIP(HighwayInfrastructure) - new non-specific Federal funds @ Commission's discretion</i>	\$9,312,003		1000069810
6/1/2010	<i>xfer to Region 3 for slide repairs on SH 65 (1S11 Confirmation Item) 17948</i>	-\$150,000		1000069350
6/16/2010	<i>2010 Snow and Ice surplus returned to TCCRF</i>	\$6,236,353		1000069809
6/16/2010	<i>transfer FY 2011 reserve for Snow and Ice</i>	-\$10,000,000		1000069811
6/16/2010	<i>transfer 2010 Snow and Ice surplus to Road Equipment (S047-010)</i>	-\$6,236,353	\$44,471,518	1000069812
6/1/2010	<i>2011 Allocation</i>	\$38,458,555		1000069426/70170
6/16/2010	<i>Balance 1S11</i>		\$82,930,073	
6/28/2010	<i>xfer to Region 3 for repairs to Hanging Lake Tunnel (CP-5)</i>	-\$1,000,000		1000070097
6/28/2010	<i>Balance 2S11</i>		\$81,930,073	
8/19/2010	<i>xfer to Region MLOS for FY 2010 final damage/property claims</i>	-\$326,613		1000076595
8/19/2010	<i>Balance 3S11</i>		\$81,603,460	
8/31/2010	<i>Balance 4S11</i>		\$81,603,460	
9/30/2010	<i>surplus from projects funded with TCCRF</i>	\$2,428,603	1000091287/130225/1333	
9/30/2010	<i>surplus from award of Hanging Lake Tunnel (Region 3) 17760</i>	\$496,507		1000136756
10/5/2010	<i>FY 2010 surplus rollforward to FY 2011</i>	\$39,320,523		1000136808
10/5/2010	<i>FY 2011 decision items</i>	-\$24,423,610		1000136808
10/20/2010	<i>transfer to Road Equipment per Commission authorization</i>	-\$7,000,000		1000137280
10/20/2010	<i>transfer to Regional Priority Programs per Commission authorization</i>	-\$32,000,000		1000137280
10/20/2010	<i>transfer to Regional Surface Treatment Programs per Commission authorization</i>	-\$10,175,483		1000137280
10/20/2010	<i>transfer to Underground Storage Tanks project</i>	-\$200,000		1000137315
10/20/2010	<i>interagency transfer for Governor's Liaison</i>	-\$50,000		1000137316
10/20/2010	<i>Balance 5S11</i>		\$50,000,000	
11/2/2010	<i>xfer for separation pay process deficit at FY 2010 year end</i>	-\$125,759		1000137671
11/2/2010	<i>loan to Division of Rail and Transit - contingent upon reconciliation/repayment of FY 2010 loan</i>	-\$9,165,000		1000138042
11/9/2010	<i>emergency bridge rehabilitation on West Vail Pass Black Gore Creek Bridge</i>	-\$425,000		1000138037
11/9/2010	<i>Balance 6S11</i>		\$40,284,241	
11/30/2010	<i>repayment of FY 2010 DTD Grant Program loan (5S10)</i>	\$8,200,000		1000138361
11/30/2010	<i>Balance 7S11</i>		\$48,484,241	
12/23/2010	<i>Property Disposal Revenue Distribution through 12/23/2010</i>	-\$185,993		1000139044
1/20/2011	<i>Balance 8S11</i>		\$48,298,248	
2/17/2011	<i>Balance 9S11</i>		\$48,298,248	
2/19/2011	<i>Insurance proceeds for restitution of fuel theft</i>	\$401,816		1000142135
3/15/2011	<i>surplus from closure of I-70 Hanging Lake Tunnel Cross Passage 5 Repairs (17760)</i>	\$444,357		1000142911
3/15/2011	<i>surplus from closure of I-70 Black Gore Creek Bridge Repair (18234)</i>	\$66,750		1000142912
3/15/2011	<i>surplus from award of US 160: Jackson Mountain Slide Repair (15339)</i>	\$696,215		1000142913
3/15/2011	<i>surplus from closure of I-25: Santa Fe Bridge Repair (17916)</i>	\$219,830		1000142914
3/17/2011	<i>Balance 10S11</i>		\$50,127,216	
4/15/2011	<i>Property Disposal Revenue Distribution through 03/31/2011</i>	-\$321,395		1000142914
4/15/2011	<i>Balance 11S11</i>		\$49,805,821	
4/18/2011	<i>Partial repayment of I-70 Glenwood Canyon ER</i>	\$1,500,000		1000143946
4/19/2011	<i>bid surplus I-70 West Vail Pass</i>	\$725,067		1000143986
4/27/2011	<i>close out Maintenance Incentive Program pool</i>	\$481,905		1000144255
5/4/2011	<i>Property Disposal Proceeds to SM265-010 03/31/2011</i>	-\$38,770		1000142914
5/4/2011	<i>Projected Balance 12S11</i>		\$52,474,023	

Transportation Commission Contingency Snow & Ice Fund Reconciliation
Twelfth Supplement FY 2011 Budget

Transaction Date	Transaction Description	Amount	Balance	Reference Document
5/31/2010	<i>Carry forward from FY 2010</i>		\$6,236,353	
6/16/2010	<i>return 2010 year end surplus to TCCRF</i>	(\$6,236,353)	\$0	1000069809
6/16/2010	<i>FY 2011 allocation</i>	\$10,000,000	\$10,000,000	1000069811

*Transportation Commission Contingency Maintenance Incentive Program
 Twelfth Supplement FY2011 Budget*

Transaction Date	Transaction Description	Amount	Balance	Reference Document
5/31/2010	<i>Carry forward from FY 2010</i>		\$481,905	
4/27/2011	<i>close out pool and return surplus funds to TCCRF</i>	-\$481,905	\$0	1000144255

SENATE BILL 1
 25-Apr-11

	Total Revenues	Budgeted to Projects	Debt Service	Sub-Total	Committed Unbudgeted	Remaining Balance	Current Supplement Request	Remaining Balance
Highways	\$1,366,992,481	\$1,209,230,702	\$144,991,245	\$12,770,534	\$1,776,437 ***	\$10,994,097	\$50,000	\$10,944,097
Transit	\$69,193,675	\$66,960,826	\$0	\$2,232,849	\$1,506,400 **	\$726,449	\$0	\$726,449
	\$1,436,186,156	\$1,276,191,528	\$144,991,245	\$15,003,383	\$3,282,837	\$11,720,546	\$50,000	\$11,670,546

*Includes \$5,000,000 Reserve

***RFTA - 2008*

***11S11 R2 18318

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

**Twelfth
Supplement**

Fiscal year 2010-2011

Dated: May 19, 2011

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

RESOLUTION NO. TC – 1988

**“BE IT RESOLVED, That the Twelfth Supplement to the Fiscal Year 2010-2011
Budget be approved by the Commission”**

PROGRAM DETAILS

STIP	ROUTE	PROJECT DESCRIPTION	COUNTY(S)	PHASE(S)	CURRENT BUDGET	SUPPLEMENT
Bridge Rehabilitation						
Region 1						
SR16712	---	Region 1 Bridge Maintenance	17399	Various	\$962,000	\$ 835,000
Region 2						
SR27002	069A	SH 69: Widening South of Westcliffe	18021	Custer	\$2,000,000	\$ 1,000,000
Region 3						
SR36608	082A	SH 82: Castle Creek Bridge Repairs	17776	Pitkin	\$925,927	\$ 350,000
Region 4						
SR45218	085L	US 85 Resurfacing in Greeley to Include Bridge Deck Rehab	15835	Costilla/Weld	\$4,948,008	\$ 800,000
						\$ 2,985,000
Bridge Replacement						
Region 4						
SR46600	138A	US 138: Timber Bridge Replacement Phase II	18455	Logan/Sedgwick	\$0	\$ 1,240,000
Region 6						
SDR6739	095A	SH 95: Over UPRR @ 58th Avenue	16716	Adams	\$1,371,484	\$ 700,000
						\$ 1,940,000
Culverts						
Region 1						
SR16712	009C	SH 9: South of Alma Culvert Lining	18044	Park	\$0	\$ 400,000
Region 4						
SR46598	093A	SH 93: Critical Culvert Rehabilitation	17811	Boulder	\$100,000	\$ 300,000
Region 5						
SR57004	050A	US 50: East of Sargents Culvert Rehabilitation	18077	Gunnison	\$550,000	\$ 140,000
SR56157	160A	US 160: West of Pagosa Springs - Design	18334	Archuleta	\$0	\$ 160,000
						\$ 840,000
New Construction						
Region 4						
SR46600	287C	Berthoud Bypass Post Construction ROW	18459	Larimer	\$0	\$ 100,000
						\$ 100,000
Tunnels						
Region 1						
SIN7000	070A	EJMT Tunnel Engineering	18020	Clear Creek/Summit	\$0	\$ 50,000
						\$ 50,000
Total for All Improvement Types						\$ 5,915,000