

FY 2012 Safe Routes to School

Projects are prioritized for \$2.5 million (2011 obligation limit)

Infrastructure Applications:

#	Infrastructure (26 applications)	Project Name	Funding Requested	Funding Awarded	Region	TPR or MPO	
3	City of Montrose	Pomona Elementary/ Columbine Middle Schools SRTS Project	\$249,720.00	\$249,720.00	3	TPR	Selected Rural Projects
24	Town of Granada	2012 Granada Safe Routes to School Project	\$249,979.15	\$249,979.15	2	TPR	
31	Eagle County	Edwards Area Walk and Bike to School	\$245,161.35	\$178,282.47	3	TPR	
1	South Routt Elementary School	Sidewalks for South Routt Elementary	\$157,160.00		3	TPR	
8	Las Animas School District	Las Animas School District Safe Routes to School	\$248,710.00		2	TPR	
11	Town of Carbondale	School Zone and Routes to School Safely	\$77,210.00		3	TPR	
6 DQ	Town of Silver Cliff	Silver Cliff Safe Routes to School Phase 1 and Phase 2	\$741,525.00		2	TPR	
29	City of Loveland	North Madison Avenue Trail Connector	\$89,722.00	\$89,722.00	4	MPO	Selected MPO Projects
4	Jefferson County	Jeffco/NEAT Trail Completion	\$249,447.00	\$249,447.00	1	MPO	
21	Great Western Trail Authority	Great Western Trail, Severance to Windsor Upgrade	\$61,625.00	\$61,625.00	4	MPO	
13	Pueblo West Metropolitan District	Pueblo West K-8 Pedestrian/Bicycle Safety Project	\$210,200.00	\$210,200.00	2	MPO	
2	Town of Palisade	Brentwood Avenue Improvements to Taylor Elementary	\$66,186.00	\$66,186.00	3	MPO	
9	City of Arvada	Garrison Street Bicycle/Pedestrian Facility	\$134,712.38	\$134,712.38	6	MPO	
10	City of Boulder	Manhattan Middle School SRTS Improvements	\$250,000.00	\$250,000.00	4	MPO	
35	City of Colorado Springs	Bates Elementary School Pedestrian Access Improvements	\$249,888.00	\$249,888.00	2	MPO	
33	City of Colorado Springs	Midland Elementary School Pedestrian Access Improvements	\$249,903.00		2	MPO	
32	City of Colorado Springs	Cheyenne Mountain Junior High Sidewalk/ Access Improvements	\$249,858.00		2	MPO	
15	Town of Castle Rock	Castle Rock Rapid Flashing Beacons	\$234,070.00		1	MPO	
22	Town of Berthoud	Berthoud Safe Routes	\$121,700.25		4	MPO	
14	Town of Nederland	Town of Nederland SRTS Project	\$90,232.88		4	MPO	
16	City of Lone Tree	Timberline Connector Sidewalk	\$74,514.65		6	MPO	
12	Town of LaSalle	1st Avenue Sidewalk Project	\$99,915.00		4	MPO	
18	Jefferson County Public Schools	Wilmot ES Crosswalk/ School Sidewalk Completion	\$21,875.00		1	MPO	
26	City of Fort Collins	Fort Collins Safe Routes to School - Bacon Elementary, Timberline Path Project	\$170,699.00		4	MPO	
27	City of Fort Collins	Fort Collins Safe Routes to School - Tavelli Elementary, Lemay Sidewalk Project	\$221,590.00		4	MPO	
34 DQ	City of Colorado Springs	Constitution/ Paseo School Intersection Safety Improvements	\$396,752.00		2	MPO	

Non-Infrastructure Applications:						
#	Non-Infrastructure (18 applications)	Project Name	Funding Requested	Funding Awarded	Region	TPR or MPO
19	City of Lakewood	City of Lakewood Colorado 2012 SR TS Application	\$43,648.00	\$43,648.00	6	MPO
30	City of Loveland	Loveland Safe Routes to School Educational/ Encouragement Program	\$27,585.00	\$27,585.00	4	MPO
25	City of Fort Collins	Fort Collins Safe Routes to School	\$27,500.00	\$27,500.00	4	MPO
43	Durango Police Dept	Durango Police Department's Safe Routes to School	\$28,500.00	\$28,500.00	5	TPR
28	Colorado State University/ Colorado	BPEC Safe Routes to School	\$70,982.00	\$69,982.00	4	MPO
20	City of Grand Junction	Grand Junction Safe Routes to School Program	\$31,565.00	\$30,365.00	3	MPO
42	Basalt Police Dept	The Basalt & Carbondale SR TS Education Program	\$29,300.00	\$29,300.00	3	TPR
41	Adams County School District 50	Adams 50 Safe Routes to School Program	\$29,800.00	\$24,200.00	6	MPO
39	Littleton Public Schools	Safe Routes to School for Littleton Public Schools	\$43,550.00	\$37,900.00	6	MPO
40	Douglas County School District	Douglas County School District Safe Routes to School	\$42,800.00	\$38,400.00	1	MPO
38	Jefferson County Public Schools	Jeffco Students Move to School	\$48,485.00	\$45,125.00	1	MPO
5	Custer County C-1 School District	Walk or Wheel (WoW) on Wednesday	\$18,240.00	\$18,240.00	2	TPR
37	Adams 12 Five Star Schools	Adams 12 Five Star Schools Safe Routes to School	\$53,700.00	\$40,900.00	6	MPO
23	Aurora Public School District - Adams	Safe Routes to School Project - Aurora Public Schools	\$22,998.00	\$17,298.00	6	MPO
7	West Metro Fire Rescue	Getting to School Safely	\$31,295.00	\$31,295.00	1, 6	MPO
36	City of Colorado Springs	Safe Routes Assessments/ Plan Development - Harrison District 2	\$45,000.00		2	MPO
17	City of Aspen	Green Miles	\$18,615.00		3	TPR
44 DQ	Prowers County Public Health and En	DISQUALIFIED - NOT RECEIVED BY DEADLINE	\$17,425.00		2	TPR

Selected Projects

2012 Funded Projects		TOTAL	\$2,500,000
Non-Infrastructure	\$510,238		
Infrastructure	\$1,989,762		
Non-Infra/Total	20.41%		
Infra/Total	79.59%		
Percent Rural TPR Funding	30%		
Percent Urban Area / MPO Funding	70%		

FISCAL YEAR 2005 – 2012 SRTS ALLOCATIONS

	2006*	2007	2008	2009	2010	2011	2012	TOTAL	%
MPOS	\$1,371,930	\$1,207,303	\$932,808	\$1,238,025	\$1,563,262	\$2,060,844	\$1,745,978	\$10,120,150	75%
TPRs	\$504,174	\$81,967	\$541,003	\$499,403	\$496,128	\$422,101	\$754,022	\$3,298,798	25%
	\$1,876,104	\$1,289,270	\$1,473,811	\$1,737,428	\$2,059,390	\$2,482,945	\$2,500,000	\$13,418,948	
INFRA	\$1,456,434	\$996,326	\$1,198,208	\$1,347,176	\$1,457,403	\$1,713,232	\$1,989,762	\$10,158,541	76%
NON-INFRA	\$419,670	\$292,944	\$275,603	\$390,252	\$601,987	\$769,713	\$510,238	\$3,260,407	24%
	\$1,876,104	\$1,289,270	\$1,473,811	\$1,737,428	\$2,059,390	\$2,482,945	\$2,500,000	\$13,418,948	

*Years 2005 and 2006 were combined for one distribution.

Colorado legislation requires the allocation of funds in proportion to the geographic distribution of K-8 student population. This equates to allocating approximately 75% of the funds to urban areas and 25% to rural areas based upon 2005-2007 American Community Survey data. CDOT averages this across funding years to assure that all selected projects are fully funded rather than awarding partial funding to a project to meet the percentages exactly each year.

2012 SAFE ROUTES TO SCHOOL ADVISORY COMMITTEE

- Terry Jones, CO Dept. of Education, Educator Representative
- Tracey Holmberg R.N., Health One, Parent Representative
- Mary Monroe, Trails 2000, Bicyclist Representative
- Jessica Osborne, CO Dept. of Public Health and Environment, Pedestrian Representative
- Deputy David Gabel, Adams County Sherriff's Office, Law Enforcement Representative
- Janet Hruby, City of Steamboat Springs, TPR Representative
- Liza Marron, LiveWell Alamosa, TPR Representative
- Aaron Fodge, North Front Range MPO, MPO Representative
- Ken Simms, Grand Valley MPO, MPO Representative