

# STATE OF COLORADO

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## DEPARTMENT OF TRANSPORTATION

Division of Accounting and Finance  
4201 East Arkansas Avenue  
Denver CO 80222  
(303) 757-9262



DATE: October 3, 2012

TO: Transportation Commission

FROM: Laurie Freedle, Budget Director

*LAF*  
10/30/12

SUBJECT: Fifth Supplement – FY 2013

This supplement budgets projects for FY '13 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$43,582,458.

**Budget actions requested:**

- \$15,000,000 – Statewide Bridge Program – Annual transfer of funds from the Transportation Commission Contingency Reserve to the Bridge Enterprise.

**Region 1**

- \$7,900,000 – Regional Bridge Program – *I-70: Tower Road to Colfax Avenue* – Reconstruction and Two Bridge Replacements (Structures E-17-JW and E-17-JX) – This action augments the construction phase of work for this multi-year funded project. Advertisement for construction is scheduled for February 2013.  
 (16259/1000162418)

**I-70: Tower Road to Colfax Avenue**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY '1)	Total			
ROW	<i>House Bill 1310</i>	\$100,000	\$0	\$0	\$100,000	\$0	\$100,000	\$68,716
	<b>Total ROW</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$68,716</b>
Design	<i>State HUTF</i>	\$0	\$54,767	\$0	\$54,767	\$0	\$54,767	\$0
	<i>House Bill 1310</i>	\$500,000	\$295,233	\$0	\$795,233	\$0	\$795,233	\$499,993
	<b>Total Design</b>	<b>\$500,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$499,993</b>
Construction	<i>Federal-aid</i>	\$11,431,000	\$6,209,250	\$0	\$17,640,250	\$6,320,000	\$23,960,250	\$0
	<i>State HUTF</i>	\$0	\$1,290,750	\$0	\$1,290,750	\$1,580,000	\$2,870,750	\$0
	<i>House Bill 1310</i>	\$2,786,723	\$0	\$0	\$2,786,723	\$0	\$2,786,723	\$0
	<b>Total Construction</b>	<b>\$14,217,723</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$21,717,723</b>	<b>\$7,900,000</b>	<b>\$29,617,723</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$14,817,723</b>	<b>\$7,850,000</b>	<b>\$0</b>	<b>\$22,667,723</b>	<b>\$7,900,000</b>	<b>\$30,567,723</b>	<b>\$568,709</b>

**Region 2**

- \$200,000 – Regional Bridge Program – *US 50: West of Royal Gorge to Dozier Avenue in Canon City* – Resurfacing – This action budgets funds for bridge repair work (Structures K-15-E and K-15-F) to be performed in conjunction with the roadway work. Advertisement for construction is scheduled for February 2013.  
 (19019/1000163296)

**US 50: West of Royal George Entrance to Dozier Avenue in Canon City**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY 2014)	Total			
Construction	<i>Federal-aid</i>	\$0	\$248,370	\$6,705,990	\$6,954,360	\$160,000	\$7,114,360	\$0
	<i>State HUTF</i>	\$0	\$51,630	\$1,394,010	\$1,445,640	\$40,000	\$1,485,640	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$8,100,000</b>	<b>\$8,400,000</b>	<b>\$200,000</b>	<b>\$8,600,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$8,100,000</b>	<b>\$8,400,000</b>	<b>\$200,000</b>	<b>\$8,600,000</b>	<b>\$0</b>

- \$600,000 – Regional Bridge Program – I-25 @ Fillmore Interchange – Design – This action budgets funds for final design of the interchange reconstruction. (18367/1000164051)

**I-25 @ Fillmore Interchange - ROW Acquisition**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Senate Bill 1</i>	\$1,694,260	\$0	\$0	\$1,694,260	\$0	\$1,694,260	\$88,729
	<b>Total ROW</b>	<b>\$1,694,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,694,260</b>	<b>\$0</b>	<b>\$1,694,260</b>	<b>\$88,729</b>
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0
	<i>State HUTF</i>	\$0	\$700,000	\$0	\$700,000	\$0	\$700,000	\$0
	<i>Senate Bill 1</i>	\$350,000	\$0	\$0	\$350,000	\$0	\$350,000	\$134,158
	<b>Total Design</b>	<b>\$350,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$600,000</b>	<b>\$1,650,000</b>	<b>\$134,158</b>
<b>Total Project Budget</b>		<b>\$2,044,260</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$2,744,260</b>	<b>\$600,000</b>	<b>\$3,344,260</b>	<b>\$222,887</b>

- \$950,000 – Senate Bill 1 (SSP4227) – I-25: North Academy to Northgate – Design - Build Procurement – Reconstruction – This action requests to transfer funds from the Powers ROW project to this I-25 project for ROW property acquisition. (17354/1000164515 and 18318/100163286)

**I 25: North - Design Build Procurement**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Senate Bill 1</i>	\$850,000	\$0	\$0	\$850,000	\$950,000	\$1,800,000	\$13,494
	<i>House Bill 1310</i>	\$50,000	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	<b>Total ROW</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$950,000</b>	<b>\$1,850,000</b>	<b>\$13,494</b>
Design	<i>Senate Bill 1</i>	\$650,000	\$0	\$0	\$650,000	\$0	\$650,000	\$578,849
	<b>Total Design</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$578,849</b>
<b>Total Project Budget</b>		<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$950,000</b>	<b>\$2,500,000</b>	<b>\$592,343</b>

**Powers Boulevard ROW Acquisition**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>	\$1,614,757	\$413,950	\$0	\$2,028,707	\$0	\$2,028,707	\$190,012
	<i>State HUTF</i>	\$409,243	\$86,050	\$0	\$495,293	\$0	\$495,293	\$22,250
	<i>Senate Bill 1</i>	\$975,642	\$0	\$0	\$975,642	(\$950,000)	\$25,642	\$25,642
	<b>Total ROW</b>	<b>\$2,999,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,499,642</b>	<b>(\$950,000)</b>	<b>\$2,549,642</b>	<b>\$237,904</b>
Design	<i>Federal-aid</i>	\$271,257	\$0	\$0	\$271,257	\$0	\$271,257	\$230,002
	<i>State HUTF</i>	\$78,743	\$0	\$0	\$78,743	\$0	\$78,743	\$71,817
	<b>Total Design</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$301,819</b>
<b>Total Project Budget</b>		<b>\$3,349,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,849,642</b>	<b>(\$950,000)</b>	<b>\$2,899,642</b>	<b>\$539,723</b>

- \$250,000 – Regional Priority Program – *US 24: Near Sheridan Avenue in Woodland Park* – Drainage – This action budgets funds for construction to extend drainage outfall to prevent erosion and channel incision. The local agency (town of Woodland Park) is funding the design of the project. Construction advertisement is scheduled for January 2013. (18961/1000162347)

US 24: Woodland Park - Erosion Control

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	Federal-aid	\$0	\$0	\$0	\$0	\$206,975	\$206,975	\$0
	State HUTF	\$0	\$0	\$0	\$0	\$43,025	\$43,025	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>

**Region 3**

- \$550,000 – Regional Bridge Program – *I-70: Glenwood Canyon Concrete Pavement - Phase 4 (MP 125 – MP131.5)* – Resurfacing – This action budgets funds for bridge repairs to be performed in conjunction with the roadway work. Construction advertisement is scheduled for December 2012. (19303/1000162965)

I-70: Glenwood Canyon PCCP - Phase 4

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY 2014)	Total			
Construction	Federal-aid	\$0	\$0	\$8,573,740	\$8,573,740	\$440,000	\$9,013,740	\$0
	State HUTF	\$0	\$0	\$826,260	\$826,260	\$110,000	\$936,260	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,400,000</b>	<b>\$9,400,000</b>	<b>\$550,000</b>	<b>\$9,950,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$9,400,000</b>	<b>\$9,400,000</b>	<b>\$550,000</b>	<b>\$9,950,000</b>	<b>\$0</b>

- \$1,600,000 – Regional Bridge Program – *I-70: Eagle to Wolcott (MP 146.5 – MP 159.5)* – Resurfacing – This action budgets funds for bridge repairs to be performed on seven structures in conjunction with the roadway work. Construction advertisement is scheduled for January 2013. (18821/1000162968)

I-70: Eagle to Wolcott

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY 2014)	Total			
Design	Federal-aid	\$0	\$228,025	\$0	\$228,025	\$0	\$228,025	\$6,211
	State HUTF	\$0	\$21,975	\$0	\$21,975	\$0	\$21,975	\$1,202
	<b>Total Design</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$7,413</b>
Construction	Federal-aid	\$0	\$0	\$7,843,950	\$7,843,950	\$640,000	\$8,483,950	\$0
	State HUTF	\$0	\$0	\$755,930	\$755,930	\$960,000	\$1,715,930	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,599,880</b>	<b>\$8,599,880</b>	<b>\$1,600,000</b>	<b>\$10,199,880</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$8,599,880</b>	<b>\$8,849,880</b>	<b>\$1,600,000</b>	<b>\$10,449,880</b>	<b>\$7,413</b>

**Region 5**

- \$288,500 – Regional Bridge Program – *US 160: McCabe Creek (Pagosa Springs)* – Culvert Replacement– This action budget the design phase of work for the replacement of twin corrugated metal pipes (CMP) with a concrete box culvert (CBC). Construction has a shelf date of June 2014. (19263/1000163085)

**US 160: Downtown Pagosa Springs - Concrete Box Culvert**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
	<b>Total ROW</b>	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$238,500	\$238,500	\$0
	<b>Total Design</b>	\$0	\$0	\$0	\$0	\$238,500	\$238,500	\$0
<b>Total Project Budget</b>		\$0	\$0	\$0	\$0	\$288,500	\$288,500	\$0

**Region 6**

- \$700,000 – Regional Priority Program – *SH 224: 70<sup>th</sup> and Broadway* – Replacement of Colorado Agricultural Ditch – This action budgets the construction phase of work for replacement of a concrete box culvert (CBC) under Broadway. Construction advertisement is scheduled for November 2012. (19216/1000163234)

**SH 224: 70th and Broadway - CBC Replacement**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$140,000	\$0	\$140,000	\$0	\$140,000	\$17,899
	<b>Total Design</b>	\$0	\$140,000	\$0	\$140,000	\$0	\$140,000	\$17,899
Construction	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$0
	<b>Total Construction</b>	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$0
<b>Total Project Budget</b>		\$0	\$140,000	\$0	\$140,000	\$700,000	\$840,000	\$17,899

- \$600,000 – Regional Priority Program – *I-25 Managed Lanes: US 36 to 120<sup>th</sup> Avenue* – Design – This action is supplementing the design phase of work for this project. Planned improvement is to add a managed lane in each direction within the existing pavement surface between US 36 and 120<sup>th</sup> Avenue. Design will include a connection to the existing I-25 Tolled Express Lanes, resurfacing and restriping of this stretch of I-25 to accommodate the managed lanes, the rehabilitation of existing noise walls, and the design of new noise wall locations, as determined. The construction cost of this project is estimated at \$44,000,000. Construction advertisement is scheduled for November 2012. (18695/1000163109)

I-25 Managed Lanes: US 36 to 120<sup>th</sup> Avenue

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	Federal-aid	\$2,765,186	\$0	\$0	\$2,765,186	\$496,740	\$3,261,926	\$278,988
	HUTF	\$574,814	\$0	\$0	\$574,814	\$103,260	\$678,074	\$88,794
	<b>Total Design</b>	<b>\$3,340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,340,000</b>	<b>\$600,000</b>	<b>\$3,940,000</b>	<b>\$367,782</b>
<b>Total Project Budget</b>		<b>\$3,340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,340,000</b>	<b>\$600,000</b>	<b>\$3,940,000</b>	<b>\$367,782</b>

- \$1,000,000 – Regional Priority Program – *I-25: Santa Fe Interchange* – Design – This action budgets funds for final design of the remaining phase of this interchange reconstruction project. Advertisement for the final construction phase is scheduled for October 2013. (16311/1000163108)

I-25 @ Santa Fe - Interchange Reconstruction

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Fifth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total Budget			
ROW	Federal-aid	\$6,695,321	\$0	\$0	\$6,695,321	\$0	\$6,695,321	\$6,695,321
	State HUTF	\$653,430	\$0	\$0	\$653,430	\$0	\$653,430	\$0
	House Bill 1310	\$11,417,404	\$0	\$0	\$11,417,404	\$0	\$11,417,404	\$3,001,685
	<b>Total ROW</b>	<b>\$18,766,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,766,155</b>	<b>\$0</b>	<b>\$18,766,155</b>	<b>\$9,697,006</b>
Design	Federal-aid	\$2,864,660	\$0	\$0	\$2,864,660	\$912,100	\$3,776,760	\$2,864,660
	State HUTF	\$175,800	\$0	\$0	\$175,800	\$87,900	\$263,700	\$0
	House Bill 1310	\$6,958,232	\$0	\$0	\$6,958,232	\$0	\$6,958,232	\$4,089,513
	<b>Total Design</b>	<b>\$9,998,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,998,692</b>	<b>\$1,000,000</b>	<b>\$10,998,692</b>	<b>\$6,954,173</b>
<b>Total Project Budget</b>		<b>\$28,764,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,764,847</b>	<b>\$1,000,000</b>	<b>\$29,764,847</b>	<b>\$16,651,179</b>

**TRANSPORTATION COMMISSION  
CONTINGENCY RESERVE**

**Division of Transit and Rail**

- \$13,442,000 – A loan from the *TCCRF* is requested to allow contracts to be executed in a timely fashion for FTA operating grants and capital projects. The loan will be repaid as FTA appropriations are received.

Transportation Commission Contingency Reserve Fund  
Fifth Supplement FY 2013 Budget

Transaction Date	Transaction Description	Amount	Balance	Reference Document
May-12	<i>Final Balance 12S12</i>		<b>\$57,884,638</b>	
	<i>ITS personal Services for Crown Castle PPP inspections</i>	-\$100,000		1000159337
June-12	<i>Balance 1S13</i>		<b>\$57,784,638</b>	
	<i>2013 TCCRF Allocation</i>	\$67,348,451		
	<i>Return Snow and Ice Contingency Savings to TCCRF</i>	\$7,076,396		1000159341
	<i>Return Tunnels Contingency Savings to TCCRF</i>	\$780,000		1000159341
	<i>Region 4 HPTE US36 Phase II consultants</i>	-\$4,000,000		1000160586
	<i>HPTE US36 Phase II Stipends</i>	-\$1,500,000		1000160608
	<i>Region 3 US 40 Muddy Pass Landslide Repair</i>	-\$4,000,000		1000160585
	<i>Decision Items</i>	-\$13,156,262		1000160673
	<i>Highways for Life Grant (Pecos) from FHWA</i>	\$4,680,000		1000160445
	<i>Transfer Highways for Life Grant (Pecos) to Bridge Enterprise</i>	-\$4,680,000		1000160446
	<i>Region 3 Emergency Sinkhole US 24</i>	-\$1,800,000		1000160391
July-12	<i>Balance 2S13</i>		<b>\$108,533,223</b>	
	<i>Culvert Replacement I-70 Frontage Road at Mamm Creek (19241)</i>	-\$700,000		1000160724
	<i>SH 67: Sinkhole North of Cripple Creek (19280)</i>	-\$300,000		1000161870
	<i>SH 67: Emergency Bridge Replacement (19261)</i>	-\$3,000,000		1000161151
August-12	<i>Balance 3S13</i>		<b>\$104,533,223</b>	
	<i>Roll Forward FY 2012 SHF Year-End Balance</i>	\$43,912,548		1000160908/161608
	<i>less Roll Forward authorized by TC Policies</i>	-\$12,023,909		1000163117
	<i>less Additional Roll Forward requests</i>	-\$5,697,404		1000163117
	<i>DTD repayment of Rural Transit loan made September 2011</i>	\$4,800,000		1000162327
	<i>US 24 and SH 14 Wildfires June-July 2012, Regions 2 &amp; 4</i>	-\$9,000,000		1000163133
	<i>additional resource allocation for 8 specific projects among the Regions</i>	-\$69,500,000		1000163263
September-12	<i>Balance 4S13</i>		<b>\$57,024,458</b>	
	<i>loan to Division of Transit and Rail for operating and capital projects</i>	-\$13,442,000		pending
October-12	<i>Balance 5S13</i>		<b>\$43,582,458</b>	

**SENATE BILL 1**  
**Fifth Supplement FY 2013**

	<b>Total Revenues</b>	<b>Budgeted to Projects</b>	<b>Debt Service</b>	<b>Sub-Total</b>	<b>Current Supplement Request</b>	<b>Remaining Balance</b>
<b>Highways</b>	\$1,366,992,481	\$1,220,525,627	\$144,991,245	\$1,475,609	\$0	\$1,475,609
<b>Transit</b>	\$69,193,675	\$66,941,373	\$0	\$2,252,302	\$0	\$2,252,302
	\$1,436,186,156	\$1,287,467,000	\$144,991,245	\$3,727,911	\$0	\$3,727,911

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**Fifth  
Supplement**

**Fiscal year 2012-2013**

**Dated: 10-18-2012**

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**RESOLUTION NO. TC – 3021**

**“BE IT RESOLVED, That the Fifth Supplement to the Fiscal Year 2012-2013  
Budget be approved by the Commission”**

**PROGRAM DETAILS**

<b>STIP</b>	<b>ROUTE</b>	<b>PROJECT DESCRIPTION</b>	<b>COUNTY(S)</b>	<b>PHASE(S)</b>	<b>CURRENT BUDGET</b>	<b>SUPPLEMENT</b>
<b>Bridge Maintenance</b>						
<u>Region 2</u> SR25216	050A	US 50:W/O Royal Gorge to Dozier Avenue in Canon City	19019	Fremont	C \$ 8,400,000	\$ 200,000
<u>Region 3</u> SR35217	070A	I-70: Glenwood Canyon PCCP - Phase 4	19265	Eagle/Garfield	C \$9,400,000	\$ 550,000
SR35217	070A	I-70: Eagle to Wolcott	18821	Eagle	D,C \$8,849,880	\$ 1,600,000
						\$ 2,350,000
<b>Culvert Replacement</b>						
<u>Region 5</u> SR56157	160A	US 160: Downtown Pagosa Springs -CBC Replacement	19263	Archuleta	R,D \$0	\$ 288,500
<u>Region 6</u> SDR6641	224A	SH 224: 70th and Broadway - CBC Replacement	19216	Adams	D,C \$140,000	\$ 700,000
						\$ 988,500
<b>Erosion</b>						
<u>Region 2</u> SR26867	024	US 24: Woodland Park - Erosion Prevention	18961	El Paso	C \$0	\$ 250,000
						\$ 250,000
<b>Reconstruction</b>						
<u>Region 1</u> SR15215	070A	I-70: Tower Road to Colfax Avenue	16259	Adams	R,D,C \$22,667,723	\$ 7,900,000
<u>Region 2</u> SSP4227	025A	I-25 @ Fillmore Interchange: ROW Acquisition	18367	El Paso	R,D \$2,744,260	\$ 600,000
SSP4020	025A	I-25: North Academy to Northgate - Design - Build Procurement	17354	El Paso	R,D \$1,550,000	\$ 950,000
SSP4020	021A/021B	Powers Boulevard ROW Acquisition	18318	El Paso	R,D \$3,849,642	\$ (950,000)
<u>Region 6</u> SDR7002	025A	I-25 @ Santa Fe - Interchange Reconstruction	16311	Denver	R,D \$28,764,847	\$ 1,000,000
						\$ 9,500,000
<b>Mobility</b>						
<u>Region 6</u> SDR6641	025A	I-25: US 36 to 120th Avenue - Managed Lanes - Design	18695	Adams	D \$3,340,000	\$ 600,000
						\$ 600,000
					<b>Total</b>	<b>\$ 13,688,500</b>