

STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION

Division of Accounting and Finance
4201 East Arkansas Avenue
Denver CO 80222
(303) 757-9262



DATE: April 5, 2013

TO: Transportation Commission

FROM: Ben Stein, CFO 

SUBJECT: Eleventh Supplement – FY 2013

This supplement budgets projects for FY '13 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$43,745,636.

Budget actions requested:

Region 2

- \$500,000 – Regional Bridge Program – *US 24: Rainbow Falls Bridge - North of Manitou Springs* – Bridge Deck Rehabilitation (Structure I-17-AI) – This action budgets the design and construction phases of work. Construction advertisement is scheduled for June 2013. (19360/1000172940)

US 24: Rainbow Falls Bridge Deck Repair (I-17-AI)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$360,000	\$360,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0

- \$500,000 – Regional Bridge Program – *I-25/US 24: Various Bridges* – Bridge Rehabilitation – This action augments the construction budget for a change order modification (CMO). The additional funding will be used to resurface bridge decks on US 24 (MLK) between I-25 and Circle Avenue. Project was awarded in December 2012 and is presently under construction. (18955/10001...)

I-25/US 24: Various Bridges

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$33,708	\$0	\$0	\$33,708	\$0	\$33,708	\$33,708
	<i>State HUTF</i>	\$12,634	\$0	\$0	\$12,634	\$0	\$12,634	\$12,634
	Total Design	\$46,342	\$0	\$0	\$46,342	\$0	\$46,342	\$46,342
Construction	<i>Federal-aid</i>	\$2,481,229	\$0	\$0	\$2,481,229	\$400,000	\$2,881,229	\$19,944
	<i>State HUTF</i>	\$564,188	\$0	\$0	\$564,188	\$100,000	\$664,188	\$3,472
	Total Construction	\$3,045,417	\$0	\$0	\$3,045,417	\$500,000	\$3,545,417	\$23,416
Total Project Budget		\$3,091,759	\$0	\$0	\$3,091,759	\$500,000	\$3,591,759	\$69,758

- \$500,000 – Regional Priority Program – *US 24: West Business Loop (Colorado Avenue)* – Corridor Planning and Environmental Linkage (PEL) Study – This action augments the budget to continue this work. (18778/1000173119)

US 24: Business Loop - PEL Study

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$248,370	\$0	\$0	\$248,370	\$413,950	\$662,320	\$158,452
	<i>State HUTF</i>	\$51,630	\$0	\$0	\$51,630	\$86,050	\$137,680	\$32,939
	Total Design	\$300,000	\$0	\$0	\$300,000	\$500,000	\$800,000	\$191,391
Total Project Budget		\$300,000	\$0	\$0	\$300,000	\$500,000	\$800,000	\$191,391

Region 3

- \$125,000 – Regional Bridge Program – *SH 24: Cross Creek* – Culvert Replacement – This action budgets the ROW phase of work for engagement and oversight of a consultant for completing survey and preparing plans. CDOT staff will acquire the necessary property interests to enable the contractor to construct the project and for CDOT to maintain the new box culvert proposed. Estimated cost for construction is \$875,000. Construction advertisement is scheduled for June 2014. (18266/1000173036)

SH 24: Cross Creek - Culvert Replacement

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$0
	Total ROW	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$0
Design	<i>FASTER Safety</i>	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000	\$81,016
	Total Design	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000	\$81,016
Total Project Budget		\$150,000	\$0	\$0	\$150,000	\$125,000	\$275,000	\$81,016

- \$180,000 – Regional Bridge Program – *SH 82: Critical Culverts* – Culvert Repairs and Replacement – This action budgets the design phase of work. Construction advertisement is scheduled for March 2014. (19472/1000173068)

SH 82: Critical Culverts

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$180,000	\$180,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$180,000	\$180,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$180,000	\$180,000	\$0

- \$205,000 – Regional Bridge Program – I-70: West - Vail Pass – Critical Culverts – This action budgets the design phase of work. Construction advertisement is scheduled for March 2014. (19471/1000173069)

I-70: West - Vail Pass - Critical Culverts

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$0

- \$300,000 – Regional Bridge Program – SH 13: Yampa River – Bridge Rehabilitation (Structure C-06-D) – This action budgets the design phase of work. (19470/1000173052)

SH 13: Yampa River - Bridge Rehabilitation

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$248,370	\$248,370	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$51,630	\$51,630	\$0
	Total Design	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0

- \$3,000,000 – FY 2014 Surface Treatment Program – SH 139: Loma Interchange - North – Surface Treatment – This project currently has a budget of \$4.3 million and a scheduled advertisement date of 04/18/2013. In accordance with practical design guidelines, the Region is requesting a \$3.0 million advancement of FY 2014 Surface Treatment funding to fully complete the 15-mile minor treatment needed on SH 139. If this request is approved, the project would advertise on 05/02/2013. (19312/1000174018)

SH 139: Loma Interchange - North

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Federal-aid</i>	\$0	\$3,559,970	\$0	\$3,559,970	\$2,483,700	\$6,043,670	\$0
	<i>State HUTF</i>	\$0	\$740,030	\$0	\$740,030	\$516,300	\$1,256,330	\$0
	Total Construction	\$0	\$4,300,000	\$0	\$4,300,000	\$3,000,000	\$7,300,000	\$0
Total Project Budget		\$0	\$4,300,000	\$0	\$4,300,000	\$3,000,000	\$7,300,000	\$0

Region 4

- \$300,000 – Regional Priority Program – I-25: Wetland Mitigation at St. Vrain Creek
 – This action augments the construction phase of work. Construction advertisement is scheduled for June 2013. (19090/1000173481)

I-25: Wetland Mitigation

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$91,209	\$0	\$0	\$91,209	\$0	\$91,209	\$41,939
	<i>State HUTF</i>	\$8,791	\$0	\$0	\$8,791	\$0	\$8,791	\$8,261
	Total Design	\$100,000	\$0	\$0	\$100,000	\$0	\$100,000	\$50,200
Construction	<i>Federal-aid</i>	\$912,100	\$0	\$0	\$912,100	\$273,630	\$1,185,730	\$0
	<i>State HUTF</i>	\$87,900	\$0	\$0	\$87,900	\$26,370	\$114,270	\$0
	Total Construction	\$1,000,000	\$0	\$0	\$1,000,000	\$300,000	\$1,300,000	\$0
Total Project Budget		\$1,100,000	\$0	\$0	\$1,100,000	\$300,000	\$1,400,000	\$50,200

- \$1,500,000 – FY 2014 Surface Treatment Program – FY 2014 Design Pool – This action requests the advancement of funds to begin the design of FY 2014 Surface Treatment projects. (19566/1000174099)

FY 2014 Surface Treatment Design Pool

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0

- \$1,600,000 – FY 2015 Surface Treatment Program – US 287: 29th Street to SH 14 – This action requests the advancement of FY 2015 funds to establish the design phase of work. Construction advertisement is scheduled for April 2014. The region’s original RAMP planned approach for this project was full construction improvement completed under a single advertisement, but with RAMP activities currently limited to FY14 and FY15, the project may need to be constructed in multiple phases. (19335/1000174606)

SH 287: 29th Street to SH 14 - Resurfacing

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$1,324,640	\$1,324,640	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$275,360	\$275,360	\$0
	Total Design	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	\$0

Region 5

- \$3,500,000 – Discretionary Public Lands Highways – *Archuleta CR 600 (Piedra Road)* – Surface Treatment – This action budgets the construction phase of work. This project will be advertised and administered by Archuleta County. Construction advertisement is scheduled for June 2013. (19292/1000173991)

Archuleta County Road 600 (Piedra Road)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Construction	<i>Federal Public Lands Discretionary</i>	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0

Region 6

- \$1,400,000 – Regional Bridge Program – *Bridge Pre-Scoping Region-wide* – This action establishes the miscellaneous phase of work to hire a consultant to gather data to determine whether 16 identified structures require rehabilitation or replacement and to complete a Form 128 (environmental data) for each structure. (19422/1000173672)

Bridge Pre-Scoping Region-Wide

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Miscellaneous	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$0
	Total Miscellaneous	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$0

- \$59,300,000 – Regional Priority Program, FASTER Safety, FASTER Transit, Surface Treatment, Congestion Mitigation, Hazard Elimination, Safety, Local Agency, and HPTE/TIGER IV – I-25: Managed Lanes - US 36 to 120th Avenue – This action is establishing the construction phase of work for this project. Planned improvement is to add a managed lane in each direction within the existing pavement surface between US 36 and 120th Avenue. The region will bill the HPTE a total of \$20,750,000. Construction advertisement is scheduled for May 2013. (18695/1000174832)

I-25: Managed Lanes Between US 36 and 120th Avenue

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Eleventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
ROW	State HUTF	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
	Total ROW	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
Design	Federal-aid	\$2,765,186	\$914,308	\$0	\$3,679,494	\$0	\$3,679,494	\$1,459,002
	State HUTF	\$574,814	\$175,692	\$0	\$750,506	\$0	\$750,506	\$375,697
	Total Design	\$3,340,000	\$1,090,000	\$0	\$4,430,000	\$0	\$4,430,000	\$1,834,699
Construction	Federal-aid	\$0	\$0	\$0	\$0	\$25,510,000	\$25,510,000	\$0
	HPTE/TIGER II'	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$0
	HPTE/Federal-aid (CMAQ)	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0
	HPTE/RTD	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0
	FASTER Safety	\$0	\$0	\$0	\$0	\$5,015,000	\$5,015,000	\$0
	FASTER Transit	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
	City of Broomfield	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
	City of Federal Heights	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0
	City of Northglenn	\$0	\$0	\$0	\$0	\$550,000	\$550,000	\$0
	City of Thornton	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$0
	City of Westminster	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0
	Adams County	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
	Weld County	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0
Total Construction	\$0	\$0	\$0	\$0	\$59,300,000	\$59,300,000	\$0	
Total Project Budget		\$3,340,000	\$1,190,000	\$0	\$4,530,000	\$59,300,000	\$63,830,000	\$1,834,699

Staff Branches

- \$260,000 – Transfer of funds from Operating to Capital – These funds will be used to supplement the budget to replace the existing F-rated Gilcrest facility and to relocate the Evans patrol to Gilcrest, as well as a maintenance supervisor. (SM265-010/10001...)

Staff Maintenance

- \$3,465,656 – Transfer of funds from the Transportation Commission Contingency \$10 million Set-Aside for Snow and Ice to various Maintenance cost centers – (PST-TCS-13/1000175543, 1000175483, 1000175481)

Snow and Ice Contingency Request	
Greeley	\$ 731,966
Greeley Traffic	\$ 4,128
Durango	\$ 1,029,804
Durango Traffic	\$ 31,558
Pueblo	\$ 436,293
Alamosa	\$ 30,744
Denver	\$ 1,201,163
	\$ 3,465,656

Rest Areas

- \$2,097,000 – Transfer of funds from the Transportation Commission Contingency Reserve for the following projects: (PST-TCS-13/P01-TCC-13/1000175479)

\$220,000 – *Vail Pass Rest Area* – Funds will be used to meet health requirements for potable water, address ADA compliance issues, and make parking lot improvements.

\$267,000 – *Burlington Rest Area* – Funds will be used to bring this facility into compliance with ADA requirements and make updates and repairs.

\$1,610,000 – *Deer Trail Rest Area* – Funds will be used to upgrade the wastewater treatment facilities to comply with CDPHE regulations.

Transportation Commission Contingency Reserve Fund
 Eleventh Supplement FY 2013 Budget

Transaction Date	Transaction Description	Amount	Balance	Reference Document
May-12	<i>Final Balance 12S12</i>		\$57,884,638	
	<i>ITS personal Services for Crown Castle PPP inspections</i>	-\$100,000		1000159337
June-12	<i>Balance 1S13</i>		\$57,784,638	
	<i>2013 TCCRF Allocation</i>	\$67,348,451		
	<i>Return Snow and Ice Contingency Savings to TCCRF</i>	\$7,076,396		1000159341
	<i>Return Tunnels Contingency Savings to TCCRF</i>	\$780,000		1000159341
	<i>Region 4 HPTE US36 Phase II consultants</i>	-\$4,000,000		1000160586
	<i>HPTE US36 Phase II Stipends</i>	-\$1,500,000		1000160608
	<i>Region 3 US 40 Muddy Pass Landslide Repair</i>	-\$4,000,000		1000160585
	<i>Decision Items</i>	-\$13,156,262		1000160673
	<i>Highways for Life Grant (Pecos) from FHWA</i>	\$4,680,000		1000160445
	<i>Transfer Highways for Life Grant (Pecos) to Bridge Enterprise</i>	-\$4,680,000		1000160446
	<i>Region 3 Emergency Sinkhole US 24</i>	-\$1,800,000		1000160391
July-12	<i>Balance 2S13</i>		\$108,533,223	
	<i>Culvert Replacement I-70 Frontage Road at Mann Creek (19241)</i>	-\$700,000		1000160724
	<i>SH 67: Sinkhole North of Cripple Creek (19280)</i>	-\$300,000		1000161870
	<i>SH 67: Emergency Bridge Replacement (19261)</i>	-\$3,000,000		1000161151
August-12	<i>Balance 3S13</i>		\$104,533,223	
	<i>Roll Forward FY 2012 SHF Year-End Balance</i>	\$43,912,548		1000160908/161608
	<i>less Roll Forward authorized by TC Policies</i>	-\$12,023,909		1000163117
	<i>less Additional Roll Forward requests</i>	-\$5,697,404		1000163117
	<i>DTD repayment of Rural Transit loan made September 2011</i>	\$4,800,000		1000162327
	<i>US 24 and SH 14 Wildfires June-July 2012, Regions 2 & 4</i>	-\$9,000,000		1000163133
	<i>additional resource allocation for 8 specific projects among the Regions</i>	-\$69,500,000		1000163263
September-12	<i>Balance 4S13</i>		\$57,024,458	
	<i>Hazmat Reimbursement</i>	-\$21,538		1000164551
	<i>loan to Division of Transit and Rail for operating and capital projects</i>	-\$13,442,000		1000164551
October-12	<i>Balance 5S13</i>		\$43,560,920	
	<i>Twin Tunnels</i>	-\$20,000,000		1000165966
	<i>US 36 Environmental Mitigation (Region 4)</i>	-\$1,500,000		1000165970
November-12	<i>Balance 6S13</i>		\$22,060,920	
	<i>Condemnation litigation for ROW acquisition from UPRR (17893)</i>	-\$400,000		1000170673
December-12	<i>Balance 7S13</i>		\$21,660,920	
	<i>Additional FY 2012 revenues</i>	\$19,416,622		1000169424
January-13	<i>Balance 8S13</i>		\$41,077,542	
	<i>Risk Management for shared liability pool (AM661-001)</i>	-\$586,795		1000170567/172290/172577
February-13	<i>Balance 9S13</i>		\$40,490,747	
	<i>project closure surpluses returned to the TCCRF</i>	\$2,547,602		1000171348-349-350-353-457
	<i>reimbursement of Emergency Relief funding for 19222, 19252, 19261</i>	\$2,804,287		1000172792
March-13	<i>Balance 10S13</i>		\$45,842,636	
	<i>allocation for Vail Pass Rest Area</i>	-\$220,000		1000175479
	<i>allocation for Burlington Rest Area</i>	-\$267,000		1000175479
	<i>allocation for Deer Trail Rest Area</i>	-\$1,610,000		1000175479
April-13	<i>Balance 11S13</i>		\$43,745,636	

SENATE BILL 1
Eleventh Supplement FY 2013

	Total Revenues	Budgeted to Projects	Debt Service	Sub-Total	Current Supplement Request	Remaining Balance
Highways	\$1,366,992,481	\$1,222,001,236	\$144,991,245	\$0	\$0	\$0
Transit	\$69,193,675	\$66,941,373	\$0	\$2,252,302	\$0	\$2,252,302
	\$1,436,186,156	\$1,288,942,609	\$144,991,245	\$2,252,302	\$0	\$2,252,302

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

**Eleventh
Supplement**

Fiscal year 2012-2013

Dated: 04-18-2013

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

RESOLUTION NO. TC – 3067

**“BE IT RESOLVED, That the Eleventh Supplement to the Fiscal Year 2012-2013
Budget be approved by the Commission”**

PROGRAM DETAILS

STIP	ROUTE	PROJECT DESCRIPTION	COUNTY(S)	PHASE(S)	CURRENT BUDGET	SUPPLEMENT
Bridge Rehabilitation						
Region 2						
SR25164	024E	Rainbow Falls Bridge Deck Repair (I-17-A1)	19360	El Paso	D,C	\$ - \$ 500,000
SR25164	025A/024G	I 25 and US 24 Various Bridges	18955	El Paso/Pueblo	D,C	\$ 3,091,759 \$ 500,000
Region 3						
SR36608	013A	SH 13: Yampa River (C-06-D)	19470	Moffat	D	\$ - \$ 300,000
						\$ 1,300,000
Bridge Scoping						
Region 6						
SDR6739		Bridge Pre-Scoping Regionwide	19422	Arapahoe/Denver/Jefferson	M	\$ - \$ 1,400,000
						\$ 1,400,000
Culverts						
Region 3						
SR37006	024A	US 24: Cross Creek	18266	Eagle	D,R	\$ 150,000 \$ 125,000
SR36608	082A	SH 82: Critical Culverts	19472	Lake	D	\$ 180,000
SR36608	070A	I-70: West - Vail Pass	19471	Eagle	D	\$ 205,000
						\$ 510,000
Environmental						
Region 2						
SR26867	024E	US 24: Business Loop - PEL Study	18778	El Paso	D	\$ 300,000 \$ 500,000
Region 4						
SR46600	025A	I-25: Wetland Mitigation	19090	Weld	D,C	\$ 1,100,000 \$ 300,000
						\$ 800,000
Managed Lanes						
Region 6						
SDR6641	025A	I-25: Managed Lanes - US 36 to 120th Avenue	18695	Adams	R,D,C	\$ 4,530,000 \$ 59,300,000
						\$ 59,300,000
Property						
Staff Branches						
		Gilcrest Project		Weld	P	\$ - \$ 260,000
						\$ 260,000
Rest Areas						
Region 1						
	I-70	Vail Pass Rest Area		Summit	C	\$ 60,000 \$ 220,000
	I-70	Burlington Rest Area		Kit Carson	C	\$ - \$ 267,000
	I-70	Deer Trail Rest Area		Arapahoe	C	\$ - \$ 1,610,000
						\$ 2,097,000
Surface Treatment						
Region 3						
SR35217	139A	SH 139: Loma Interchange - North	19312	Mesa/Garfield	C	\$ 4,300,000 \$ 3,000,000
Region 4						
SR45218		FY 2014 Surface Treatment Design Pool	19566	Various	D	\$ - \$ 1,500,000
SR45218	287	US 287: 29th Street to SH 14	19335	Larimer	D	\$ - \$ 1,600,000
Region 5						
SR56689	Local	Archuleta CR 600 (Piedra Road)	19292	Archuleta	C	\$ - \$ 3,500,000
						\$ 9,600,000
Total						\$ 75,267,000