

STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION

Division of Accounting and Finance
4201 East Arkansas Avenue
Denver CO 80222
(303) 757-9262



DATE: May 3, 2013

TO: Transportation Commission

FROM: Ben Stein, CFO *BS*

SUBJECT: Twelfth Supplement – FY 2013

This supplement budgets projects for FY '13 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$49,301,722.

Budget actions requested:

Region 1

- \$20,000 – Local Entity – *SH 83 (Parker Road): Crown Crest Boulevard Intersection* – Northbound Auxiliary/Deceleration Lane – This action augments the construction phase of work to include a contribution from the town of Parker. Construction advertisement is scheduled for May 2013. (19326/1000176054)

SH 83 (Parker Road): Northbound Auxiliary/Deceleration Lane at Crown Crest Intersection

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>		\$4,500	\$0	\$4,500	\$0	\$4,500	
	<i>State HUTF</i>		\$500	\$0	\$500	\$0	\$500	
	Total ROW	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
Design	<i>Federal-aid</i>		\$58,500	\$0	\$58,500	\$0	\$58,500	\$13,031
	<i>State HUTF</i>		\$6,500	\$0	\$6,500	\$0	\$6,500	\$5,042
	Total Design	\$0	\$65,000	\$0	\$65,000	\$0	\$65,000	\$18,073
Construction	<i>Federal-aid</i>		\$252,000	\$0	\$252,000	\$0	\$252,000	
	<i>State HUTF</i>		\$28,000	\$0	\$28,000	\$0	\$28,000	
	<i>Town of Parker</i>		\$0	\$0	\$0	\$20,000	\$20,000	
	Total Construction	\$0	\$280,000	\$0	\$280,000	\$20,000	\$300,000	\$0
Total Project Budget		\$0	\$350,000	\$0	\$350,000	\$20,000	\$370,000	\$18,073

- \$500,000 – Regional Priority Program – *I-70: Glenwood Springs to C-470 – Corridor Study* – This action supplements the design phase of work to provide engineering support of the I-70 Mountain Corridor Traffic and Revenue Study. (19455/10001...)

I-70: Glenwood Springs to C-470 - Traffic and Revenue Corridor Study

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Senate Bill 1</i>		\$1,072,695	\$0	\$1,072,695	\$0	\$1,072,695	
	<i>State HUTF</i>		\$2,127,305	\$0	\$2,127,305	\$500,000	\$2,627,305	
	Total Design	\$0	\$3,200,000	\$0	\$3,200,000	\$500,000	\$3,700,000	\$0
Total Project Budget		\$0	\$3,200,000	\$0	\$3,200,000	\$500,000	\$3,700,000	\$0

- \$755,000 – Regional Bridge Program – *SH 40: Byers to Deer Trail* – Resurfacing — This action supplements the construction phase of work to include bridge deck rehabilitation on six structures (F-20-C, F-20-F/G, F-20-J/K/L), all within project limits. Construction advertisement is scheduled for May 2013. (19336/1000174823)

SH 40: Byers to Deer Trail (Structures F-20-C,F,G,J,K,L)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Construction	Federal-aid	\$0	\$2,097,071	\$0	\$2,097,071	\$604,000	\$2,701,071	\$0
	State HUTF	\$0	\$435,929	\$0	\$435,929	\$151,000	\$586,929	\$0
	Total Construction	\$0	\$2,533,000	\$0	\$2,533,000	\$755,000	\$3,288,000	\$0
Total Project Budget		\$0	\$2,533,000	\$0	\$2,533,000	\$755,000	\$3,288,000	\$0

- \$1,000,000 – Regional Bridge Program – *I-25: Ridge Gate Interchange to Surrey Ridge* – Roadway Repairs and Bridge Rehabilitation — This action supplements the construction phase of work to include bridge deck rehabilitation on structures F-17-PT, G-17-T, F-17-CR, all within project limits. Construction advertisement is scheduled for May 2013. (19051/10001...)

I-25: Ridge Gate Interchange to Surrey Ridge

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Construction	Federal-aid	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0
	State HUTF	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	FASTER Safety	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0
	Total Construction	\$0	\$1,200,000	\$0	\$1,200,000	\$1,000,000	\$2,200,000	\$0
Total Project Budget		\$0	\$1,200,000	\$0	\$1,200,000	\$1,000,000	\$2,200,000	\$0

- \$3,500,000 – Regional Bridge Program – *I-70: East Frontage Road - Middle Bijou Creek* – Bridge Rehabilitation (Structure F-20-G) – This action establishes the construction phase of work for deck, pier, and guardrail repairs. Construction advertisement is scheduled for June 2013. (19497/1000177258)

I-70: East Frontage Road over Middle Bijou Creek

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Construction	Federal-aid		\$0	\$0	\$0	\$2,800,000	\$2,800,000	
	State HUTF		\$0	\$0	\$0	\$700,000	\$700,000	
	Total Construction	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0

Region 2

- \$200,000 FASTER Safety FY 2013 and \$550,000 FASTER Safety FY 2015 – *I-25C: Walsenburg* – Bridge Replacement – This action budgets the construction phase of work to complete roadway work not covered by Bridge Enterprise funds (Structure N-17-C). Construction advertisement is scheduled for June 2013. (19610/10001...)

I-25C: Walsenburg - Roadway Work Associated with Bridge Enterprise Structure N-17-C

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>FASTER Safety</i>		\$0	\$0	\$0	\$750,000	\$750,000	
	Total Construction	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0

Region 3

- \$380,000 – Regional Bridge Program – *US 6: Brush Creek Bridge* – Bridge Replacement (Structures F-09-O, F-09-P) – This action supplements the design phase of work. (19007/1000175397)

US 6 Brush Creek Bridge (F-09-O)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$580,000	\$0	\$0	\$580,000	\$314,602	\$894,602	\$252,585
	<i>State HUTF</i>	\$145,000	\$0	\$0	\$145,000	\$65,398	\$210,398	\$58,323
	Total Design	\$725,000	\$0	\$0	\$725,000	\$380,000	\$1,105,000	\$310,908
Total Project Budget		\$725,000	\$0	\$0	\$725,000	\$380,000	\$1,105,000	\$310,908

- \$1,500,000 – 7th Pot Program – I-70 Eagle Interchange Improvements and I-70 Eagle Interchange Phase 2– Reconstruction and Bridge Rehabilitation (Structures F-09-B, F-09-Z) – This action supplements the construction phases of work and reprograms previously approved budget between the two projects to reflect Town of Eagle’s participation in Phase 2. Advertisements are scheduled for May 2013 and October 2013, respectively. (19351/1000176216 and 19459/1000176217)

The above actions required reclassification of funds to the 7th Pot Program from the following:

- Bridge On System (12th Supplement) \$1,000,000
- Surface Treatment (12th Supplement) \$500,000
- FASTER Safety FY2014 (Previously Approved) \$5,800,000
- STP- Enhancement (Previously Approved) \$186,823
- Town of Eagle (Previously Approved) \$3,000,000

I-70 Eagle Interchange Improvements

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	Federal-aid	\$0	\$115,906	\$0	\$115,906	\$0	\$115,906	\$1,054
	State HUIF	\$0	\$24,094	\$0	\$24,094	\$0	\$24,094	\$219
	Total Design	\$0	\$140,000	\$0	\$140,000	\$0	\$140,000	\$1,273
Construction	Federal-aid	\$0	\$149,458	\$1,202,801	\$1,352,259	\$2,079,968	\$3,432,227	\$0
	Town of Eagle	\$0	\$3,239,365		\$3,239,365	(\$3,037,365)	\$202,000	\$0
	FASTER Safety	\$0	\$0	\$3,797,199	\$3,797,199	\$2,002,801	\$5,800,000	\$0
	Total Construction	\$0	\$3,388,823	\$5,000,000	\$8,388,823	\$1,045,404	\$9,434,227	\$0
Total Project Budget		\$0	\$3,528,823	\$5,000,000	\$8,528,823	\$1,045,404	\$9,574,227	\$1,273

I-70 Eagle Interchange Impr Phase 2

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	Federal-aid	\$0	\$0	\$3,797,199	\$3,797,199	(\$579,968)	\$3,217,231	\$0
	Town of Eagle	\$0	\$0	\$0	\$0	\$3,037,365	\$3,037,365	\$0
	FASTER Safety	\$0	\$0	\$2,002,801	\$2,002,801	(\$2,002,801)	\$0	\$0
	Total Construction	\$0	\$0	\$5,800,000	\$5,800,000	\$454,596	\$6,254,596	\$0
Total Project Budget		\$0	\$0	\$5,800,000	\$5,800,000	\$454,596	\$6,254,596	\$0

Region 4

- \$150,000 – 7th Pot Program – *North I-25 Front Range EIS*– Bridge Rehabilitation – This action supplements the environmental phase of work. Funding has been reclassified from the RPP program. (14276/1000176471)

North I-25 Front Range EIS

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$54,393	\$0	\$0	\$54,393	\$0	\$54,393	\$54,393
	<i>State HUTF</i>	\$7,173	\$0	\$0	\$7,173	\$0	\$7,173	\$7,173
	Design	\$61,566	\$0	\$0	\$61,566	\$0	\$61,566	\$61,566
Environmental	<i>State HUTF</i>	\$1,824,136	\$0	\$0	\$1,824,136	\$150,000	\$1,974,136	\$1,737,393
	<i>Bonds</i>	\$7,088,938	\$0	\$0	\$7,088,938	\$0	\$7,088,938	\$7,088,938
	<i>House Bill 1310</i>	\$3,114,298	\$0	\$0	\$3,114,298	\$0	\$3,114,298	\$3,114,298
	<i>Senate Bill 1</i>	\$10,621,062	\$0	\$0	\$10,621,062	\$0	\$10,621,062	\$10,621,062
	Total Environmental	\$22,648,434	\$0	\$0	\$22,648,434	\$150,000	\$22,798,434	\$22,561,691
Total Project Budget		\$22,710,000	\$0	\$0	\$22,710,000	\$150,000	\$22,860,000	\$22,623,257

Region 6

- \$27,858 – Regional Bridge Program – *I-25 over I-70 Ramps and I-25 over 48th Avenue and BNSF Railroad Spur* – Bridge Rehabilitation (Structures E-16-GC, E-16-NW) – This action budgets the design phase of work for critical bridge repairs. (19590/1000175542)

I-25 over I-70 Ramps and I-25 over 48th Avenue and BNSF Railroad Spur

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$25,409	\$25,409	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$2,449	\$2,449	\$0
	Total Design	\$0	\$0	\$0	\$0	\$27,858	\$27,858	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$27,858	\$27,858	\$0

- \$205,350 – Regional Bridge Program – *Speer Boulevard and 23rd Avenue Over I-25* – Bridge Rehabilitation (Structures E-16-EO, E-16-EW, F-16-DA) – This action budgets the design phase of work for repair of bridge damage caused by multiple truck vehicle impacts. (19553/1000175465)

Speer Boulevard and 23rd Avenue Over I-25 - Bridge Repairs

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$164,280	\$164,280	\$0
	<i>State HUIF</i>	\$0	\$0	\$0	\$0	\$41,070	\$41,070	\$0
	Total Design	\$0	\$0	\$0	\$0	\$205,350	\$205,350	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$205,350	\$205,350	\$0

- \$706,234 – Regional Bridge Program – *C-470 & I-25 and C-470 & South Platte River* – Bridge Rehabilitation (Structures F-17-IQ, F-17-IT, F-16-HV, F-16-HW) – This action budgets the construction phase of work. Advertisement is scheduled for August 2013. (19589/1000175541)

C-470 & I-25 and C-470 & South Platte River - Bridge Repairs

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$584,691	\$584,691	\$0
	<i>State HUIF</i>	\$0	\$0	\$0	\$0	\$121,543	\$121,543	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$706,234	\$706,234	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$706,234	\$706,234	\$0

- \$1,600,000 – Colorado State Parks – *Chatfield State Park - Phase 7*– Widening and Resurfacing – This action budgets the design and construction phase of work. Work will include providing a 6' bike lane in each direction. Construction advertisement is scheduled for January 2014. (19585/1000175936)

Chatfield State Park Roadway Improvements - Phase 7

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Colorado State Parks</i>	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$0
Construction	<i>Colorado State Parks</i>	\$0	\$0	\$0	\$0	\$1,485,000	\$1,485,000	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$1,485,000	\$1,485,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	\$0

- 13,500,000 – Transfer from Regional Priority Program and Regional Bridge Program to 7th Pot Strategic Corridor – US 6: Wadsworth Interchange and 4-14th Avenue – Reconstruction – This action supplements the design and Right of Way phases of work per current engineer’s estimate. (17858/1000175745)

US 6: Wadsworth Interchange and 4-14th Avenue - Reconstruction

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Prior Years	Current Budget			Twelfth Supplement Action	Revised Budget	Expended To-Date
			FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>	\$1,887,593	\$0	\$0	\$1,887,593	\$9,727,825	\$11,615,418	\$60,413
	<i>Senate Bill 1</i>	\$1,933,927	\$0	\$0	\$1,933,927	\$0	\$1,933,927	\$377,291
	<i>ARRA</i>	\$4,946,658	\$0	\$0	\$4,946,658	\$0	\$4,946,658	\$4,946,658
	<i>State HUTF</i>	\$658,860	\$0	\$0	\$658,860	\$2,022,175	\$2,681,035	\$0
	Total ROW	\$9,427,038	\$0	\$0	\$9,427,038	\$11,750,000	\$21,177,038	\$5,384,362
Design	<i>Federal-aid</i>	\$6,871,570	\$0	\$0	\$6,871,570	\$1,448,825	\$8,320,395	\$4,486,425
	<i>State HUTF</i>	\$1,428,430	\$0	\$0	\$1,428,430	\$301,175	\$1,729,605	\$1,262,920
	Total Design	\$8,300,000	\$0	\$0	\$8,300,000	\$1,750,000	\$10,050,000	\$5,749,345
Total Project Budget		\$17,727,038	\$0	\$0	\$17,727,038	\$13,500,000	\$31,227,038	\$11,133,707

Staff Maintenance

- \$1,639,487 – Transfer of funds from the Transportation Commission Contingency \$10 million Set-Aside for Snow and Ice to various Maintenance cost centers – The remaining set-aside balance after this action is \$4,894,857. (PST-TCS-13/1000177048, 1000177054, 1000177056)

Aurora Maintenance	\$ 109,102
Denver Maintenance	\$ 667,295
Durango Traffic	\$ 4,111
Greeley Maintenance	\$ 638,713
Greeley Traffic	\$ 8,452
Pueblo Maintenance	\$ 211,814
Total	\$1,639,487

Transportation Commission Contingency Reserve Fund
 Twelfth Supplement FY 2013 Budget

Transaction Date	Transaction Description	Amount	Balance	Reference Document
May-12	<i>Final Balance 12S12</i>		\$57,884,638	
	<i>ITS personal Services for Crown Castle PPP inspections</i>	-\$100,000		1000159337
June-12	<i>Balance 1S13</i>		\$57,784,638	
	<i>2013 TCCRF Allocation</i>	\$67,348,451		
	<i>Return Snow and Ice Contingency Savings to TCCRF</i>	\$7,076,396		1000159341
	<i>Return Tunnels Contingency Savings to TCCRF</i>	\$780,000		1000159341
	<i>Region 4 HPTE US36 Phase II consultants</i>	-\$4,000,000		1000160586
	<i>HPTE US36 Phase II Stipends</i>	-\$1,500,000		1000160608
	<i>Region 3 US 40 Muddy Pass Landslide Repair</i>	-\$4,000,000		1000160585
	<i>Decision Items</i>	-\$13,156,262		1000160673
	<i>Highways for Life Grant (Pecos) from FHWA</i>	\$4,680,000		1000160445
	<i>Transfer Highways for Life Grant (Pecos) to Bridge Enterprise</i>	-\$4,680,000		1000160446
	<i>Region 3 Emergency Sinkhole US 24</i>	-\$1,800,000		1000160391
July-12	<i>Balance 2S13</i>		\$108,533,223	
	<i>Culvert Replacement I-70 Frontage Road at Mamm Creek (19241)</i>	-\$700,000		1000160724
	<i>SH 67: Sinkhole North of Cripple Creek (19280)</i>	-\$300,000		1000161870
	<i>SH 67: Emergency Bridge Replacement (19261)</i>	-\$3,000,000		1000161151
August-12	<i>Balance 3S13</i>		\$104,533,223	
	<i>Roll Forward FY 2012 SHF Year-End Balance</i>	\$43,912,548		1000160908/161608
	<i>less Roll Forward authorized by TC Policies</i>	-\$12,023,909		1000163117
	<i>less Additional Roll Forward requests</i>	-\$5,697,404		1000163117
	<i>DTD repayment of Rural Transit loan made September 2011</i>	\$4,800,000		1000162327
	<i>US 24 and SH 14 Wildfires June-July 2012, Regions 2 & 4</i>	-\$9,000,000		1000163133
	<i>additional resource allocation for 8 specific projects among the Regions</i>	-\$69,500,000		1000163263
September-12	<i>Balance 4S13</i>		\$57,024,458	
	<i>Hazmat Reimbursement</i>	-\$21,538		1000164551
	<i>loan to Division of Transit and Rail for operating and capital projects</i>	-\$13,442,000		1000164551
October-12	<i>Balance 5S13</i>		\$43,560,920	
	<i>Twin Tunnels</i>	-\$20,000,000		1000165966
	<i>US 36 Environmental Mitigation (Region 4)</i>	-\$1,500,000		1000165970
November-12	<i>Balance 6S13</i>		\$22,060,920	
	<i>Condemnation litigation for ROW acquisition from UPRR (17893)</i>	-\$400,000		1000170673
December-12	<i>Balance 7S13</i>		\$21,660,920	
	<i>Additional FY 2012 revenues</i>	\$19,416,622		1000169424
January-13	<i>Balance 8S13</i>		\$41,077,542	
	<i>Risk Management for shared liability pool (AM661-001)</i>	-\$586,795		1000170567/172290/172577
February-13	<i>Balance 9S13</i>		\$40,490,747	
	<i>project closure surpluses returned to the TCCRF</i>	\$2,547,602		1000171348-349-350-353-457
	<i>reimbursement of Emergency Relief funding for 19222, 19252, 19261</i>	\$2,804,287		1000172792
March-13	<i>Balance 10S13</i>		\$45,842,636	
	<i>allocation for Vail Pass Rest Area</i>	-\$220,000		1000175479
	<i>allocation for Burlington Rest Area</i>	-\$267,000		1000175479
	<i>allocation for Deer Trail Rest Area</i>	-\$1,610,000		1000175479
April-13	<i>Balance 11S13</i>		\$43,745,636	
	<i>50% repayment of loan to DTR</i>	\$5,556,086		1000176053
May-13	<i>Balance 12S13</i>		\$49,301,722	

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

**Twelfth
Supplement**

Fiscal year 2012-2013

Dated: 05-2013

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

RESOLUTION NO. TC – 3077

**“BE IT RESOLVED, That the Twelfth Supplement to the Fiscal Year 2012-2013
Budget be approved by the Commission”**

PROGRAM DETAILS

STIP	ROUTE	PROJECT DESCRIPTION	COUNTY(S)	PHASE(S)	CURRENT BUDGET	SUPPLEMENT
Region 1						
SR16712/SR15215	040D/040E	SH 40 Byers to Deer Trail (F-20-C,F,G,J,K,L)	19336	Arapahoe	C \$ 2,533,000	\$ 755,000
SR17002	025A	I-25 Ridge Gate to Surrey Road	19051	Douglas	C \$ 1,200,000	\$ 1,000,000
SR16712	070A	I-70 Frontage Road - Middle Bijou Creek	19497	Arapahoe	C	\$ 3,500,000
Region 6						
SDR6739	025A	Speer Blvd/23rd Avenue over I-25	19553	Denver	D	\$ 205,350
SDR6739	470A	C-470 & I-25 and C470 & South Platte River	19589	Arapahoe, Douglas	C	\$ 706,234
SDR6739	025A	I-25 over I-70 Ramps and I-25 over 48 th Avenue and BN!	19590	Denver	D	\$ 27,858
						\$ 4,439,442
Region 3						
SR36608	006E	US 6 Brush Creek Bridge (F-09-O)	19007	Eagle	D \$ 725,000	\$ 380,000
						\$ 380,000
Region 3						
SSP4326	006E/070F/070A	I-70 Eagle Interchange Improvements	19351	Eagle	C \$ 8,388,823	\$ 1,045,404
SSP4326	006E/070F/070A	I-70 Eagle Interchange Impr Phase 2	19459	Eagle	C \$ 5,800,000	\$ 454,596
Region 6						
SSP4025	006G/121A	US 6 Wadsworth Interchange and 4-14 th Avenue	17858	Jefferson	R,D \$ 19,008,937	\$ 13,500,000
						\$ 15,000,000
Region 6						
SDR7098	Local	Chatfield State Park Road Improvements - Phase 7	19585	Douglas	D,C \$ -	\$ 1,600,000
						\$ 1,600,000
Region 1						
SR16682	083A	SH 83 (Parker Road): NB Auxiliary/Deceleration Lane	19326	Douglas	R,D,C \$ 350,000	\$ 20,000
Region 2						
SR27002	025C	I-25C Walsenburg	19610	Huerfano	C \$ -	\$ 750,000
						\$ 770,000
Region 1						
SSP4126	070A	I-70 Glenwood Springs to C-470 - Traffic/Revenue Stuc	19455	Clear Creek,Eagle,Garfield,Jefferson,Summit	D \$ 3,200,000	\$ 500,000
						\$ 500,000
Region 4						
SSP4028	025A	North I-25 Front Range EIS	14276	Adams/Larimer/Weld	M \$ 22,710,000	\$ 150,000
						\$ 150,000
Total						\$ 22,839,442