

Resolution Number TC-1762

**Central Federal Lands to State Highway 5 aka Forest Highway 54 or
aka Mt. Evans highway in Region 1 for safety and shoulder repairs**

WHEREAS, TC Resolution #TC-1629 authorized CDOT to enter into an agreement with Central Federal Lands for the “advance” of \$2.2 million with repayment scheduled for FY 10 or FY 11; and

WHEREAS, CDOT had identified \$2.2 million in Transportation Enhancement funds and some state match that was made available for this purpose which came from the following Regions: Region 1 \$350,000, Region 2 \$250,000, Region 3 \$200,000, Region 6 Enhancement Administrative Pool \$427,477, Region 6 (DRCOG) \$611,000 and Headquarters pool \$361,629; and

WHEREAS, the following amounts will need to be repaid internal to CDOT when the Forest Highway repayment is made: Region 1 \$350,000, Region 2 \$250,000, Region 3 \$200,000 and Region 6 DRCOG \$611,000 in the total amount of \$1,411,000; and

WHEREAS, Forest Highway funds are restricted to Forest Highway roads and therefore cannot be used to repay the Regions mentioned above, therefore the TC contingency will need to be utilized in the amount of \$1,411,000 for this repayment; and

WHEREAS, Forest Highway funds are now available from Central Federal Lands for repayment of the advancement of \$2.2 million; and

WHEREAS, CDOT has the discretion within the Forest Highway system to allocate these funds that are now being repaid.

NOW THEREFORE BE IT RESOLVED, the Transportation Commission would like to have these funds directed toward State Highway 5, also known as Forest Highway 54, also known as Mt. Evans highway in Region 1 for safety and shoulder repairs; and

NOW THEREFORE BE IT ALSO RESOLVED, the Transportation Commission directs the Office of Financial Management and Budget to reimburse the Regions the amounts specified above from the Transportation Commission contingency