Resolution #TC-2024-05-04

Approval and Adoption of the Eleventh Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on May 16, 2024.

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Confirmation Item

- $20,000,000 – Contingency Fund transfer to Region 3 for Blue Mesa Reservoir inspection and repairs. $15,000,000 program reserve transfer to contingency reserve to backfill TCC.

Transfers between 10 Year Plan Projects

- +$3,000,000 – Increase #2782 - I-76 & CO 144 Interchange Safety Improvements
- -$3,000,000 – Decrease #1428 - I-76 Reconstruction from Fort Morgan to Brush Multimodal Discretionary Grant

Now Therefore Be It Resolved, after review and consideration, the Eleventh Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman F. Stockinger III

Herman Stockinger, Secretary
Transportation Commission of Colorado