

## Transportation Commission Resolution #20251110

Approval of the Proposed FY 2026-27 Budget Allocation Plan.

**Approved by the Transportation Commission on November 20, 2025.**

**Whereas**, §43-1-113 (2), C.R.S. (2021) requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, 2026 to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15, 2025 for their review and comments; and

**Whereas**, the Proposed FY 2026-27 Budget Allocation plan provides a complete and comprehensive view of the Department's annual budget and includes a Revenue Allocation Plan, Spending Plan, and reports detailing open projects, planned projects, and construction, indirect cost, construction engineering and personnel budgets; and

**Whereas**, the Proposed FY 2026-27 Revenue Allocation Plan reflects the allocation of revenue anticipated during the fiscal year to specific budget programs; and

**Whereas**, the Proposed FY 2026-27 Revenue Allocation Plan totals \$2,304.6 million for the Department and the Enterprises; and

**Whereas**, the FY 2026-27 Spending Plan reflects anticipated expenditures during the fiscal year, supported by existing fund balances and revenue anticipated during the fiscal year; and

**Whereas**, the FY 2026-27 Spending Plan totals \$2,778.9 million for the Department and the enterprises, including more than \$1,062.1 million in contractor payments for capital construction programs for the Department and the Bridge and Tunnel Enterprise; and

**Whereas**, the Transportation Commission has the statutory authority to alter the FY 2026-27 Annual Budget Allocation Plan before and/or after it is delivered to the Governor on April 15, 2026;

**Now Therefore Be It Resolved**, that the Colorado Department of Transportation's Proposed Annual Budget Allocation Plan for the period of July 1, 2026 through June 30, 2027 is approved by the Transportation Commission for forwarding to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15, 2025 for their review and comment.

  
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Herman Stockinger, Secretary

Transportation Commission of Colorado