



COLORADO

Department of Transportation

Office of Policy and Government Relations

DATE: November 20, 2025
TO: Transportation Commission
FROM: Herman Stockinger
SUBJECT: Commission & Board Resolutions Proposed for Adoption

Transportation Commission

Proposed Resolution #1: Approve the Regular Meeting Minutes of October 2025 - NO PRINTED RESOLUTION

Proposed Resolution #2: IGA Approval >\$750,000

Proposed Resolution #3: Disposal Parcel 333 REV-EX, C470 & Bowles, Littleton

Proposed Resolution #4: Declaration of Excess Parcel 806-EX, I-25 and Santa Fe, Denver

Proposed Resolution #5: Update to Policy Directive (PD) 10.0 - Workplace Violence

Proposed Resolution #6: FY 26 Maintenance Projects Between \$150k-\$300k

Proposed Resolution #7: Referral of Access Appeal on SH 159A to Colorado Department of Personnel, Office of Administrative Courts

Proposed Resolution #8: 4th Budget Amendment of FY 2025-26

Proposed Resolution #9: 3rd Budget Supplement of FY 2025-26

Proposed Resolution #10: FY 2026-27 Proposed Annual Budget Allocation Plan

Bridge and Tunnel Enterprise

Proposed Resolution #BTE1: Approve the Regular Meeting Minutes of October 2025- NO PRINTED RESOLUTION

Proposed Resolution #BTE2: 5th Budget Supplement to FY 2025-26

Proposed Resolution #BTE3: FY 2026-27 BTE Proposed Annual Budget Allocation Plan

Fuels Impact Enterprise

Proposed Resolution #FIE1: Approve the Regular Meeting Minutes of August 21, 2025

Proposed Resolution #FIE2: Approval of FIE Funds for Region 4 and 5 Resurfacing Projects

Proposed Resolution #FIE3: Approval of FIE Funds for Region 3 Resurfacing Project

Proposed Resolution #FIE4: FY 2026-27 FIE Proposed Budget Allocation Plan

Transportation Commission Proposed Resolution #2

Authorizing CDOT to execute Intergovernmental Contracts, Amendments, and Option Letters over \$750,000 of the projects specified below.

Approved by the Transportation Commission on November 20, 2025.

Whereas, pursuant to Colorado law at Section 43-1-110(4), C.R.S. the executive director or the chief engineer shall represent the department in negotiations with local governmental entities concerning intergovernmental agreements (IGAs) between the department and local governmental entities to implement the provisions of this article. No IGAs involving more than \$750,000 shall become effective without the approval of the commission.

Whereas, CDOT seeks to have the commission approve IGAs contracts identified in the attached IGA Approved Projects list each of which are IGAs greater than \$750,000.

Whereas, CDOT seeks to have this approval extend to all contributing agencies, all contracts, amendments and option letters that stem from the original project except where there are substantial changes to the project and/or funding of the project; and

Whereas, the Transportation Commission acknowledges that it has reviewed the IGA summary in the consent packet, which included all information necessary; and

Whereas, the Transportation Commission has determined that the projects will serve the public interest and/or convenience of the traveling public and that the approval of the projects described in the report will serve the purpose(s) of the project; and

Now Therefore Be It Resolved, the Transportation Commission hereby declares that the public interest and/or convenience will be served by approving the contracts identified in the attached IGA Approved Projects list and CDOT is authorized to execute all documents necessary to further these projects except that substantial changes to the project and/or funding will need to be reapproved.

Herman Stockinger, Secretary
Transportation Commission of Colorado

November 2025- IGAs > \$750,000

Region	Project Number(s)	Local Agency	Contract Value	Federal \$ (FHWA&/or USDT funds)	State \$	Local \$	Description
R1	25533	Arvada	\$3,664,983.00	\$3,298,485.00	\$0.00	\$366,498.00	Arvada OLA – FY25 80 th Avenue Signal Upgrades Project. Total Funds \$3,664,983.00
	27063	Denver	\$1,047,556.00	\$838,045.00	\$0.00	\$209,511.00	Denver OLA – Stanley British Pedestrian Safety Improvements Project. Total Funds \$1,047,556.00
R4	23939	Hugo	\$792,424.00	\$0.00	\$766,251.00	\$26,173.00	Hugo AM2 – Hugo Sidewalk Replacement Project. This Amendment 2 increases the total contract amount of \$666,516.00 by \$125,908.00 for a new total of \$792,424.00. Total Funds \$792,424.00
	21497	Regional Transportation District (RTD)	\$25,431,199.41	\$0.00	\$0.00	\$25,431,199.41	RTD AM1 – Bus Rapid Transit (BRT) portion of the CO 119 Safety, Mobility, and Bikeway Project. This Amendment 1 increases the Local Agency contribution from \$19,152,826.82 by \$6,278,372.59 for a new Revenue Contract contribution by the Local Agency of \$25,431,199.41. Total Funds \$25,431,199.41
R5	25303	Montezuma County	\$1,202,796.00	\$0.00	\$1,202,796.00	\$0.00	Montezuma County AM2 - Shared Path between Mancos & Cortez Project. This Amendment 2 increases the MMOF award from \$833,095.00 by \$369,701.00 to total State funding of \$1,202,796.00. Total Funds \$1,202,796.00

Transportation Commission Proposed Resolution #3

Disposal - Parcel 333 Rev3-EX, C-470 and W Bowles Ave, Littleton, Jefferson County

Approved by the Transportation Commission on November 20th, 2025.

Whereas, CDOT acquired Parcel 333 Rev3 in 1989 under Project Nos. IXFU 470-1(58) and IXFU 470-1(2) Phase III for the construction of C-470; and,

Whereas, Parcel 333 Rev3-EX is a portion of 333 Rev3; and,

Whereas, Parcel 333 Rev3-EX is located west of C-470 and north of W Bowles Ave; and

Whereas, no highway improvements have been or will be built on Parcel 333 Rev3-EX; and,

Whereas, CDOT Region 1 has determined, pursuant to Title 23, Code of Federal Regulations (C.F.R.) 710.403(b), that disposing of Parcel 333 Rev3-EX will not impair the safety of the highway facility or interfere with the free and safe flow of traffic; and,

Whereas, pursuant to 23 C.F.R. 710.403(e), CDOT Region 1 will dispose of Parcel 333 Rev3-EX, containing 14,827 sq ft (0.340 acres) (+/-) at fair market value to the only adjacent property owner; and,

Whereas, 23 C.F.R. 710.409(a) grants CDOT the authority to dispose of property in compliance with the CDOT/FHWA Stewardship and Oversight Agreement; and,

Whereas, pursuant to Colorado Revised Statute (C.R.S.) 43-1-210(5)(a)(III) when a parcel is no longer needed for transportation purposes and has value to only one adjacent owner, that owner shall have right of first refusal to acquire said property; and,

Whereas, CDOT Region 1 has determined that Parcel 333 Rev3-EX is no longer needed for transportation purposes and is of use to the only adjacent property owner; and,

Whereas, the adjacent property owner desires to exercise their right of first refusal to acquire Parcel 333 Rev3-EX; and,

Whereas, funds from the sale of Parcel 333 Rev3-EX shall be disbursed in accordance with Chapter 7 of the CDOT Right-of-Way Manual and 23 C.F.R. § 710.403(f); and,

Whereas, the Chief Engineer and the Department of Transportation are authorized pursuant to C.R.S. 43-1-106(8)(n) and C.R.S. 43-1-210(5) to make determinations regarding land to be declared excess and not needed for transportation purposes now or in the foreseeable future; and,

Whereas, CDOT Region 1 has declared through Keith Stefanik as Chief Engineer that Parcel 333 Rev3-EX, containing 14,827 sq ft (0.340 acres) (+/-), is not needed for transportation purposes; and,

Whereas, the Transportation Commission concurs with the Chief Engineer that Parcel 333 Rev3-EX is not needed for transportation purposes now or in the foreseeable future; and,

Now Therefore Be It Resolved, pursuant to C.R.S. 43-1-106, C.R.S. 43-1-210, 23 C.F.R. 710.403, and 23 C.F.R. 710.409 the Department of Transportation be given authority to declare Parcel 333 Rev3-EX as excess land and dispose of 14,827 sq ft (0.340 acres) (+/-) that is no longer needed for transportation purposes to the adjacent property owner for fair market value.

Herman Stockinger, Secretary
Transportation Commission of Colorado

Transportation Commission Proposed Resolution #4

Declaration of Excess - Parcel 806-EX, I-25 and Santa Fe, Denver

Approved by the Transportation Commission on November 20th, 2025.

Whereas, CDOT and the City and County of Denver acquired right of way in the 1950's as part of CDOT Project # UI 002-2(43) for the construction of the Dedicated Valley Highway (aka I-25); and,

Whereas, CDOT conveyed the right-of-way of I-25 (Dedicated Valley Highway) from Evans Avenue to 52nd Avenue to the City and County of Denver in 1961; and,

Whereas, I-25 is a State Highway under the jurisdiction and control of CDOT pursuant to Colorado Revised Statutes (C.R.S.) 43-1-217(2), C.R.S. 43-2-101, C.R.S. 43-2-102, and C.R.S. 43-2-135; and

Whereas, CDOT maintains that it has an independent beneficial real estate interest in the subject property which is separate from the City and County of Denver; and,

Whereas, the City and County of Denver has requested CDOT release its independent beneficial real estate interest in Parcel 806-EX; and,

Whereas, Parcel 806-EX is made up of portions of Parcels 804C, 805, 806 and 807 of Project # UI 002-2(43) and consists of 78,057 square feet; and,

Whereas, CDOT Region 1 has determined that releasing CDOT's independent beneficial real estate interest in Parcel 806-EX will not impair the safety of the highway facility or interfere with the free and safe flow of traffic; and,

Whereas, CDOT Region 1 desires to release CDOT's independent beneficial real estate interest in Parcel 806-EX, containing 78,057 square feet to the City and County of Denver; and,

Whereas, CDOT Region 1 has determined that it no longer requires an independent beneficial real estate interest in Parcel 806-EX; and,

Whereas, the Chief Engineer and the Department of Transportation are authorized pursuant to C.R.S. 43-1-106(8)(n) and C.R.S. 43-1-210(5) to make determinations regarding land or any interest therein to be declared excess and not needed for transportation purposes now or in the foreseeable future; and,

Whereas, CDOT Region 1 has declared through Keith Stefanik as Chief Engineer that CDOT's independent beneficial real estate interest in Parcel 806-EX, containing 78,057 square feet, is not needed for transportation purposes; and,

Whereas, the Transportation Commission concurs with the Chief Engineer that CDOT's independent beneficial real estate interest in Parcel 806-EX is not needed for transportation purposes now or in the foreseeable future; and,

Now Therefore Be It Resolved, pursuant to C.R.S. 43-1-106, C.R.S. 43-1-210, C.R.S. 43-1-217, C.R.S. 43-2-101, C.R.S. 43-2-102, and C.R.S. 43-2-135, the Department of Transportation be given authority to declare its independent beneficial real estate interest in Parcel 806-EX, containing 78,057 square feet, as excess and release said interest that is no longer needed for transportation purposes to the City and County of Denver.

Herman Stockinger, Secretary
Transportation Commission of Colorado

Transportation Commission Proposed Resolution #5

Approved by the Transportation Commission on November 20, 2025.

Whereas, Policy Directive 10.0 Workplace Violence was last updated in 2011,

Whereas, as originally established by the State of Colorado in Executive Order D 023 09, workplace violence - including domestic violence that affects the workplace - is a serious public health, safety, and policy concern for the Department and the Transportation Commission,

Whereas, pursuant to the Executive Order, the Policy Directive (and the companion procedural directive) communicates the Department's continued commitment to supporting the safety of those providing and utilizing state services and state facilities,

Whereas, the Policy has now been updated to align with the Department of Personnel Administration's Universal Policy on Workplace Violence and current state law, including updates to the purpose section, definitions section, and language within the policy,

Now Therefore Be It Resolved, that updates to Policy Directive 10.0 Workplace Violence be approved.

Herman Stockinger, Secretary
Transportation Commission of Colorado

Transportation Commission Proposed Resolution #6

Fiscal Year 2026 Projects \$150K-\$300K Approval

Approved by the Transportation Commission on November 20, 2025.

Whereas, under Senate Bill 24-1143, public projects supervised by the Colorado Department of Transportation (CDOT) are exempt from the requirements of the “Construction Bidding for Public Projects Act;” and

Whereas, Section 24-92-109, Colorado Revised Statutes, as amended, requires CDOT to prepare cost estimates for projects to be undertaken by CDOT maintenance crews that exceed \$150 thousand, but are less than or equal to \$300 thousand for submission to the Transportation Commission for review and approval; and

Whereas, CDOT staff have prepared a cost estimate for this project to be done in Fiscal Year 2026.

Whereas, the funding for this project is contained in the Fiscal Year 2026 Budget.

Now Therefore Be It Resolved, the Transportation Commission has reviewed the cost estimate, as contained in the official agenda, and approves CDOT Maintenance Forces undertaking the project therein.

Region 4 Section 1

Hwy	Start	End	Type	Cost
034B	209.82	210.816	Paving	\$236,269
034B	213.8	214.8	Paving	\$236,269
094A	35.1	36.35	Paving	\$260,659
094A	37.6	38.85	Paving	\$260,659
071E	194	195.6	Paving	\$246,843
385E	314	315.8	Paving	\$253,061
			Sum	\$1,493,760

Sufficient funds exist within the appropriate MPA’s to pursue this project.

The project is in accordance with the directive and all other requirements.

Herman Stockinger, Secretary
Transportation Commission of Colorado

Transportation Commission Proposed Resolution #7

Approve Referral of CDOT Region 5 Access Appeal to the Office of Administrative Courts, C.R.S. § 43-2-147(6)(c) & 2 CCR 601-1(2.9)

Approved by the Transportation Commission on November 20, 2025.

WHEREAS, Applicant Whispering Pines Trust No. 14382, Duane O'Malley Trustee, submitted a State Highway Access Permit Application dated May 7, 2025 (the "Application"); and

WHEREAS, the Application requests a Highway Access Permit for a new access to State Highway 159 ("SH 159") to service the property identified as Parcel # 40002292, in Costilla County, Colorado (the "Property"); and

WHEREAS, the Property to be served by the permit is owned by Whispering Pines Trust No. 14382 dated December 17, 2020 ("Whispering Pines Trust"); and

WHEREAS, the location of the proposed access is approximately 1,425 feet south of mile marker 33; and

WHEREAS, the Application stated that the proposed access would serve one single family home and a 2,000 square foot banquet hall; and

WHEREAS, prior to the division of land process, the undivided parcel had access to SH 159 via a single driveway access located at approximately mile marker 32.905 Right, and all historical access to the Property has been from this access; and

WHEREAS, the undivided parcel was subdivided into four separate tracts in January of 2023 by its owner Bobby G. Mount, identified as Parcels 40002293 (Tract A), 40002290 (Tracts B & C), and 40002292 (Tract D); and

WHEREAS, Whispering Pines Trust No. 14382 acquired the Property via Warranty Deed dated February 22, 2023, from Grantor Bobby G. Mount; and

WHEREAS, SH 159 A is an R-A Category Highway under the State Highway Access Code; and

WHEREAS, CDOT denied the Application on July 18, 2025, explaining that the Application was denied because Section 3.8(6) of the State Highway Access Code states: "No additional access rights shall accrue upon the splitting or dividing of existing parcels of land or contiguous parcels under or previously under the same ownership or controlling interest. All access to newly created properties shall be provided internally from any existing access or a new access determined by Code design standards or by permit application and consistent with this subsection", and because reasonable access can be obtained via the historical driveway access per Section 3.8(2) of the State Highway Access Code; and

WHEREAS, Duane O'Malley, Trustee of Whispering Pines Trust No. 14382, has filed a written appeal dated August 13, 2025, objecting to the denial of the Application;

NOW THEREFORE BE IT RESOLVED, the Commission directs the hearing for Whispering Pines Trust No. 14382's appeal be heard before an Administrative Law Judge with the Office of Administrative Courts. The Office of the Attorney General is requested to facilitate the appeal pursuant to 2 CCR 601-1(2.9) and take all necessary actions to accommodate Whispering Pines Trust No. 14382's request for a hearing.

BE IT FURTHER RESOLVED, the Commission delegates its authority to conduct the hearing to the Office of Administrative Courts and for the preparation of a complete record of the hearing should additional appeals be necessary.

Herman Stockinger, Secretary

Transportation Commission of Colorado

Date

Transportation Commission Proposed Resolution #8

Approval and adoption of the third budget amendment to the Fiscal Year 2025-26 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on November 20, 2025.

Whereas, § 43-1-113 (2), C.R.S. requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments; and

Whereas, § 43-1-113(9)(c), C.R.S. requires the Transportation Commission to adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2025-26; and

Whereas, the Transportation Commission adopted the final budget allocation plan on March 20, 2025, and the final budget allocation plan was submitted to the Governor by April 15, 2025 for approval; and

Whereas, the Transportation Commission has the statutory authority to alter the Fiscal Year 2025-26 adopted budget allocation plan after it is delivered to and approved by the Governor; and

Whereas, the third budget amendment reallocates \$80,000,000 from the TC Program Reserve Fund in the Commission Reserve Funds line (Line 73) to the Surface Treatment line (Line 4) to invest a portion of the 2025 FHWA Redistribution funds in projects that will improve pavement condition; and

Whereas, the third budget amendment reallocates \$14,200,000 from the TC Program Reserve Fund in the Commission Reserve Funds line (Line 73) to the Maintenance Reserve Fund (Line 36) to address a personal services budget shortfall for the Maintenance Levels of Service (MLOS) program. Funds initially transferred to the Maintenance Program Reserve will be allocated to MLOS cost centers as needed during the fiscal year; and

Whereas, the third budget amendment reallocates \$2,000,000 from the TC Program Reserve Fund in the Commission Reserve Funds line (Line 73) to the Agency Operations line (Line 66) to replace unreliable exploders used for avalanche mitigation near Loveland Pass; and

Whereas, the third budget amendment reallocates \$1,103,687 from the TC Program Reserve Fund in the Commission Reserve Funds line (Line 73) to the Maintenance Program Areas (Lines 23-32) to cover a late roll-forward request related to a striping project in Region 4;

Now Therefore Be It Resolved, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2025 through June 30, 2026, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

Herman Stockinger, Secretary

Transportation Commission of Colorado

Transportation Commission Proposed Resolution #9

Approval and Adoption of the Fifth Supplement to the Fiscal Year 2025-2026 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on November 20, 2025.

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2026 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Contingency Reserve Requests

- Region 2 requests \$2,156,180 to reimburse the region's Critical Culvert Program and maintenance unit for emergency repairs to a culvert on CO 21 in Colorado Springs
- Region 5 requests \$5,100,000 to replace two overhead pipe structures that move irrigation water above US 160 and US 491.

Project Budget Increase Request

- Region 1 requests \$1,637,611 of Federal Bridge Formula Program funding to cover increased construction costs for bridge preventative maintenance at Structures E-17-QA and E-17-QJ.

Now Therefore Be It Resolved, after review and consideration, the Fifth Supplement to the Fiscal Year 2025-2026 Budget is approved by the Transportation Commission.

Herman Stockinger, Secretary

Transportation Commission of Colorado

Transportation Commission Proposed Resolution #10

Approval of the Proposed FY 2026-27 Budget Allocation Plan.

Approved by the Transportation Commission on November 20, 2025.

Whereas, §43-1-113 (2), C.R.S. (2021) requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, 2026 to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15, 2025 for their review and comments; and

Whereas, the Proposed FY 2026-27 Budget Allocation plan provides a complete and comprehensive view of the Department's annual budget and includes a Revenue Allocation Plan, Spending Plan, and reports detailing open projects, planned projects, and construction, indirect cost, construction engineering and personnel budgets; and

Whereas, the Proposed FY 2026-27 Revenue Allocation Plan reflects the allocation of revenue anticipated during the fiscal year to specific budget programs; and

Whereas, the Proposed FY 2026-27 Revenue Allocation Plan totals \$2,304.6 million for the Department and the Enterprises; and

Whereas, the FY 2026-27 Spending Plan reflects anticipated expenditures during the fiscal year, supported by existing fund balances and revenue anticipated during the fiscal year; and

Whereas, the FY 2026-27 Spending Plan totals \$2,778.9 million for the Department and the enterprises, including more than \$1,062.1 million in contractor payments for capital construction programs for the Department and the Bridge and Tunnel Enterprise; and

Whereas, the Transportation Commission has the statutory authority to alter the FY 2026-27 Annual Budget Allocation Plan before and/or after it is delivered to the Governor on April 15, 2026;

Now Therefore Be It Resolved, that the Colorado Department of Transportation's Proposed Annual Budget Allocation Plan for the period of July 1, 2026 through June 30, 2027 is approved by the Transportation Commission for forwarding to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15, 2025 for their review and comment.

Herman Stockinger, Secretary

Transportation Commission of Colorado

Bridge and Tunnel Enterprise Proposed Resolution #BTE2

Approval and Adoption of the Fifth Fiscal Year 2025-26 Project Budget Supplement for the Statewide Bridge and Tunnel Enterprise (BTE).

Approved by the Bridge and Tunnel Enterprise Board of Directors on November 20, 2025.

Whereas, in 2009, the Colorado General Assembly created the Colorado Bridge Enterprise (BE) in C.R.S. § 43-4-805 as a government-owned business within CDOT for the business purpose of financing, repairing, reconstructing, and replacing designated bridges, defined in C.R.S. § 43-4-803(10) as those bridges identified by CDOT as structurally deficient or functionally obsolete and rated by CDOT as poor; and

Whereas, in 2021, the Colorado General Assembly passed Senate Bill 21-260, which was signed into law by the Governor on June 17, 2021, expanding the BE to include both designated bridge projects and surface transportation infrastructure projects for tunnels and renaming the expanded enterprise the Statewide Bridge and Tunnel Enterprise (BTE), C.R.S. § 43-4-805(2)(a)(I)(2021); and

Whereas, in 2023, the Colorado General Assembly passed House Bill 23-1276, which was signed into law by the Governor on May 15, 2023, approving the expansion of the scope of the BTE authority to include preventative maintenance for bridges rated as fair and good and to include the repair, reconstruction, replacement, and maintenance of bridges rated as fair if they are bundled with a project to address a designated bridge; and

Whereas, pursuant to C.R.S. § 43-4-805(5)(m), the BTE Board of Directors (the “Board”) is empowered to set and adopt, on an annual basis, a program budget for the BTE; and

Whereas, under Policy Directive 703.0, approval by the Board is required to establish initial funding for BTE-eligible construction projects as well as any project increases above certain thresholds over the life of the project; and

Whereas, the project request(s) included in the Supplement and summarized below are consistent with the FY 2025-26 through FY 2028-29 Statewide Transportation Improvement Program (STIP); and

Description	Region	Project Number	Eligible Structures Addressed	Amount Requested
Initiate Construction Phase	1	26208	F-16-O	\$20,203,911
Initiate Design	4	27244	A-15-A	\$1,049,145

Whereas, the project budget request(s) being presented to the Board for approval this month have been reviewed and met BTE funding eligibility as well as prioritization criteria; and

Now Therefore Be It Resolved, after review and consideration, the Fifth Supplement to the Fiscal Year 2025-26 Budget is approved by the Bridge and Tunnel Enterprise Board.

Herman Stockinger, Secretary
Statewide Bridge and Tunnel Enterprise Board of Directors

Bridge and Tunnel Enterprise Proposed Resolution #BTE3

Approval of the Bridge and Tunnel Enterprise Fiscal Year 2026-27 Final Proposed Annual Budget.

Approved by the Bridge and Tunnel Enterprise Board of Directors on November 20, 2025.

Whereas, in 2009, the Colorado General Assembly created the Colorado Bridge Enterprise (BE) in C.R.S. § 43-4-805 as a government-owned business within CDOT for the business purpose of financing, repairing, reconstructing, and replacing Designated Bridges, defined in C.R.S. § 43-4-803(10) as those bridges identified as structurally deficient or functionally obsolete and rated poor; and

Whereas, in 2021, the Colorado General Assembly passed Senate Bill 21-260, which was signed into law by the Governor on June 17, 2021, expanding the BE to include both designated bridge projects and surface transportation infrastructure projects for tunnels, and renaming the expanded enterprise the Statewide Bridge and Tunnel Enterprise (BTE), C.R.S. § 43-4-805(2)(a)(I); and

Whereas, in 2023, the Colorado General Assembly passed House Bill 23-1276, which was signed into law by the Governor on May 15, 2023, approving the expansion of the scope of the BTE authority to include preventative maintenance for bridges rated as fair and good and to include the repair, reconstruction, replacement, and maintenance of bridges rated as fair if they are bundled with a project to address a designated bridge; and

Whereas, pursuant to C.R.S. § 43-4-805(5)(m), the BTE Board of Directors (the “Board”) is empowered to set and adopt, on an annual basis, a program budget for the BTE; and

Whereas, pursuant to C.R.S. § 43-4-805(3)(a), all revenue received by the BTE including from the existing bridge safety surcharge, the Bridge and Tunnel Retail Delivery Fee, and the Bridge and Tunnel Impact Fee, are and will be deposited in the Bridge Special Fund, Fund 538; and

Whereas, for Fiscal Year 2026-27, BTE staff presents a \$199.2 million final proposed annual budget for approval by the Board.

Now Therefore Be It Resolved, the Bridge and Tunnel Enterprise proposed budget for Fiscal Year 2026-27 for Fund 538, attached hereto as Exhibit A, is hereby approved by the Board.

Herman Stockinger, Secretary
Statewide Bridge and Tunnel Enterprise Board of Directors

Bridge and Tunnel Enterprise
Statewide Bridge and Tunnel Enterprise Special Revenue Fund 538 C.R.S §43-4-805 (3)(a)
Fiscal Year 2026-27 Final Proposed Allocation Plan

Fiscal Year 2026-27 Estimated Revenues			
Line	Source	FY2025-26 Estimated Revenue	FY2026-27 Estimated Revenue
1	FASTER Bridge Safety Surcharge Fee	\$ 117,599,801	\$ 120,938,628
2	Bridge & Tunnel Impact Fee	\$ 34,665,377	\$ 47,873,360
3	Bridge & Tunnel Retail Delivery Fee	\$ 11,609,476	\$ 12,864,204
4	Federal Funds for 2019A and 2024B Bond Debt Service	\$ 15,000,000	\$ 8,056,508
5	Interest Earnings and Miscellaneous Revenue	\$ 2,500,000	\$ 9,434,244
6	Total Estimated Yearly Revenue	\$ 181,374,654	\$ 199,166,944
Fiscal Year 2026-27 Allocations			
Line	Budget Item	FY2025-26 Final Allocation Plan	FY2026-27 Proposed Allocation Plan
7	Administrative & Operating Activities (Cost Centers)	\$ 2,154,467	\$ 2,216,174
8	Bridge & Tunnel Enterprise Staff Compensation & Employee Appreciation	\$ 966,567	\$ 1,028,274
9	Bridge & Tunnel Enterprise Program Support & Other Consulting	\$ 1,075,000	\$ 1,075,000
10	Attorney General Legal Services	\$ 50,000	\$ 50,000
11	Annual Audit	\$ 35,000	\$ 35,000
12	In-state Travel Expenses	\$ 6,700	\$ 6,700
13	Out of State Travel Expenses	\$ 7,200	\$ 7,200
14	Operating Expenses	\$ 4,000	\$ 4,000
15	Trustee Fee	\$ 10,000	\$ 10,000
17	Administrative & Operating Activities Unallocated Balance	\$ -	\$ -
18	Maintenance & Preservation (Cost Centers)	\$ 2,362,318	\$ 1,403,188
19	Bridge and Tunnel Preservation	\$ 1,000,000	\$ -
20	Routine Maintenance on Bridge and Tunnel Enterprise Structures	\$ 1,362,318	\$ 1,403,188
21	Support Services	\$ -	\$ -
22	Maintenance & Preservation Unallocated Balance	\$ -	\$ -
23	Debt Service and Availability Payments (Cost Centers and Pools)	\$ 66,230,512	\$ 78,267,402
24	Series 2019A Refunding Bonds Debt Service	\$ 13,721,200	\$ 13,699,700
25	Series 2024B Refunding Bonds Debt Service	\$ 11,804,500	\$ 11,804,500
26	Central 70 Availability Payment	\$ 32,743,837	\$ 33,398,714
27	Series 2024A Infrastructure Revenue Bond Debt Service	\$ 7,960,975	\$ 7,960,975
28	Series 2025A Infrastructure Revenue Bond Debt Service	\$ -	\$ 11,403,513
29	Debt Service Unallocated Balance	\$ -	\$ -
30	Construction Program (Cost Centers & Pools)	\$ 110,627,357	\$ 117,280,180
31	Funding for Bridge and Tunnel Enterprise Projects	\$ 110,627,357	\$ 117,280,180
32	Construction Program Unallocated Balance	\$ -	\$ -
Total Fund 538 Estimated Revenue		\$ 181,374,654	\$ 199,166,944
Total Fund 538 Itemized Allocations		\$ 181,374,654	\$ 199,166,944
Total Fund 538 Unallocated Balance		\$ -	\$ -

Line	Budget Category / Program	FY2025-26 Final Allocation Plan	FY2026-27 Proposed Allocation Plan
1	Bridge & Tunnel Enterprise		
2	Capital Construction	\$110.6 M	\$117.3 M
3	Asset Management	\$110.6 M	\$117.3 M
4	Funding for Bridge and Tunnel Enterprise Projects	\$110.6 M	\$117.3 M
6	Maintenance and Operations	\$2.4 M	\$1.4 M
7	Asset Management	\$2.4 M	\$1.4 M
8	Maintenance and Preservation	\$2.4 M	\$1.4 M
9	Administration & Agency Operations	\$2.2 M	\$2.2 M
10	Agency Operations	\$2.2 M	\$2.2 M
11	Debt Service	\$66.2 M	\$78.3 M
12	Debt Service	\$66.2 M	\$78.3 M
13	TOTAL - Bridge & Tunnel Enterprise	\$181.4 M	\$199.2 M

Fuels Impact Enterprise Proposed Resolution #FIE02

ApportionFuels Impact Reduction state directed funding to proposed maintenance resurfacing projects in CDOT Regions 4 and 5.

Approved by the Fuels Impact Enterprise on November 20, 2025.

WHEREAS, in 2023 the Colorado General Assembly created the Fuels Impact Enterprise in § 43-4-1501, C.R.S.; and

WHEREAS, Senate Bill 23-280 established the Fuels Impact Enterprise (FIE) within the Colorado Department of Transportation to support transportation fuel-related infrastructure, improve fuel movement, and mitigate motor vehicle emissions; and

WHEREAS, proposed state freight projects that meet the guidelines of the Fuels Impact Reduction grant have been presented and reviewed by the Fuels Impact Enterprise Board.

WHEREAS, the Enterprise can allocate from the fuels impact cash fund, after the initial transfers to political subdivisions, and after providing for administrative expenses, for the following: Commercial Freight Corridors; State government projects related to emergency responses; State government projects related to environmental mitigation; or Support projects related to the transportation of fuel within the state on routes necessary for the transportation of hazardous materials.

NOW THEREFORE BE IT RESOLVED, the Fuels Impact Enterprise hereby approves \$1,250,000 to CDOT Region 4 and \$476,810 to CDOT Region 5 for surface treatment and paving projects on freight routes within each respective region.

Herman Stockinger
Secretary
Fuels Impact Enterprise Board of Directors

Date of Approval

Fuels Impact Enterprise Proposed Resolution #FIE03

Apportion \$8 Million in Fuels Impact Reduction state directed funding to the proposed I-70 Resurfacing from Horizon Drive to Palisade 10-Year Plan project

Approved by the Fuels Impact Enterprise on November 20, 2025.

WHEREAS, in 2023 the Colorado General Assembly created the Fuels Impact Enterprise in § 43-4-1501, C.R.S.; and

WHEREAS, Senate Bill 23-280 established the Fuels Impact Enterprise (FIE) within the Colorado Department of Transportation to support transportation fuel-related infrastructure, improve fuel movement, and mitigate motor vehicle emissions; and

WHEREAS, proposed state freight projects that meet the guidelines of the Fuels Impact Reduction grant have been presented and reviewed by the Fuels Impact Enterprise Board.

WHEREAS, the Enterprise can allocate from the fuels impact cash fund, after the initial transfers to political subdivisions, and after providing for administrative expenses, for the following: Commercial Freight Corridors; State government projects related to emergency responses; State government projects related to environmental mitigation; or Support projects related to the transportation of fuel within the state on routes necessary for the transportation of hazardous materials

NOW THEREFORE BE IT RESOLVED, the Fuels Impact Enterprise hereby approves up to \$8,000,000 to CDOT Region 3 for the I-70 Resurfacing from Horizon Drive to Palisade in Grand Junction, Mesa County, Colorado for surface treatment and paving projects on a key freight route with access to the fuel loading racks.

Herman Stockinger
Secretary
Fuels Impact Enterprise Board of Directors

Date of Approval

Fuels Impact Enterprise Proposed Resolution #FIE04

Approval of Fuels Impact Enterprise Fiscal Year 2027 Draft Budget

Approved by the Transportation Commission on November 20, 2025.

WHEREAS, in 2023 the Colorado General Assembly created the Fuels Impact Enterprise in § 43-4-1501, C.R.S.; and

WHEREAS, pursuant to § 43-4-1503 through 43-4-1505, C.R.S., the Fuels Impact Enterprise Board of Directors has the statutory authority to approve and amend the annual budget of the Fuels Impact Reduction Cash Fund and associated grants; and

WHEREAS, the proposed fiscal year 2026-27 budget for the Fuels Impact Enterprise has been reviewed by the Fuels Impact Enterprise Board of Directors at a workshop of the Board of Directors on September 17, 2025.

NOW THEREFORE BE IT RESOLVED, the Fuels Impact Enterprise Board of Directors hereby approves the draft fiscal year 2026-27 budget as presented.

Herman Stockinger
Secretary
Fuels Impact Enterprise Board of Directors

Date of Approval