Transportation Commission Resolution #20251206

Approval and adoption of the fourth budget amendment to the Fiscal Year 2025-26 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on December 17, 2025.

Whereas, § 43-1-113 (2), C.R.S. requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments; and

Whereas, § 43-1-113(9)(c), C.R.S. requires the Transportation Commission to adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2025-26; and

Whereas, the Transportation Commission adopted the final budget allocation plan on March 20, 2025, and the final budget allocation plan was submitted to the Governor by April 15, 2025 for approval; and

Whereas, the Transportation Commission has the statutory authority to alter the Fiscal Year 2025-26 adopted budget allocation plan after it is delivered to and approved by the Governor; and

Whereas, the fourth budget amendment reallocates $3,000,000 from the Innovative Mobility Programs line (Line 44) to the Rail Program line (Line 47) to cover a two year intergovernmental agreement with the Front Range Passenger Rail District; and

Whereas, the fourth budget amendment reallocates $2,629,859 from the Innovative Mobility Programs line (Line 44) to the Agency Operations line (Line 66) to increase funding for Innovative Mobility Program administration and align reporting with standard practice for other CDOT divisions and programs;

Now Therefore Be It Resolved, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2025 through June 30, 2026, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

Herman F. Stockinger III

Herman Stockinger, Secretary

Transportation Commission of Colorado