Transportation Commission Resolution #20251207

Approval and Adoption of the Fifth Supplement to the Fiscal Year 2025-2026 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on December 17, 2025

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2026 through FY 2029 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Transfers Between 10 Year Plan Projects

- -$3,728,700 in project savings from I-25 North Express Lanes: Segment 6 (CO 56 to CO 402) and Berthoud Mobility Hub (Plan ID #0059 & #2729)
- +3,728,700 to CO 119 Bus Rapid Transit, Safety and Mobility Improvements (Plan IDs #0057 & #2601)
- -$2,900,000 in project savings from CO 59 Sandy Creek Bridge Rehabilitation and Repair (Plan ID #2674)
- +$1,420,000 to CO 86 Town of Kiowa & Town of Elizabeth (Plan ID #2413)

Now Therefore Be It Resolved, after review and consideration, the Sixth Supplement to the Fiscal Year 2025-2026 Budget is approved by the Transportation Commission.

Herman F. Stockinger III

Herman Stockinger, Secretary

Transportation Commission of Colorado