

Transportation Commission Resolution #20260407

Approval and Adoption of the Seventh Supplement to the Fiscal Year 2025-2026 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on April 16, 2026

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2026 through FY 2029 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Transfers Between 10 Year Plan Projects

Region 1:

Transfer \$16,689,799 from 10 Year Plan ID #6 (Safer Main Streets Program) to Plan ID #2 (I-270 Improvements and Congestion Relief from I-76 to I-70)

Region 3:

Transfer \$1,000,000 from 10 Year Plan ID #2777 (US 24 North of Leadville) to Plan ID #0042 (I-70 West: Vail Pass Safety Improvements - Phase 1)

Project Budget Increase

Region 3 requests \$13,124,833 in additional project funds for the I-70 Vail Pass Safety and Operations Improvements Construction Package 4 to cover increased costs to complete construction.

Now Therefore Be It Resolved, after review and consideration, the Seventh Supplement to the Fiscal Year 2025-2026 Budget is approved by the Transportation Commission.



Herman Stockinger, Secretary

Transportation Commission of Colorado