

Transportation Commission Resolution #20260705

Approval and adoption of the first budget amendment to the Fiscal Year 2026-27 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on July 16, 2026.

Whereas, § 43-1-113 (2), C.R.S. requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments; and

Whereas, § 43-1-113(9)(c), C.R.S. requires the Transportation Commission to adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2025-26; and

Whereas, the Transportation Commission adopted the final budget allocation plan on March 19, 2026, and the final budget allocation plan was submitted to the Governor by April 15, 2026 for approval; and

Whereas, the Transportation Commission has the statutory authority to alter the Fiscal Year 2026-27 adopted budget allocation plan after it is delivered to and approved by the Governor; and

Whereas, the first budget amendment reallocates \$2,173,355 from the Congestion Mitigation and Air Quality line (Line 54) to the Bustang line (Line 48) to partially address the Bustang funding gap in FY 2026-27;

Now Therefore Be It Resolved, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2026 through June 30, 2027, is approved by the Transportation Commission with the amendments as set forth in this Resolution.



Herman Stockinger, Secretary

Transportation Commission of Colorado